ONGAR AND DISTRICT YOUNG FARMERS CLUB

Income and Exenditure Accounts for the year ended 31st August 2026

In my opinion the accounts give a true and fair view of the state of affairs at the 31st August 2026 and the excess of Expenditure over Income for the year then ended.

S J Davies
Bridge Farm
Bassetts Lane
Willingale
Ongar Essex
CM5 0QL

6 October 2026

ONGAR YOUNG FARMERS
EYFC CENTRE
WHITBREADS FARM LANE
CHELMSFORD
ESSEX
CM3 3LQ

31 AUGUST 2026 END OF YEAR ACCOUNTS

The following pages present the year to date accounts for Ongar and District Young Farmers Club for the 2024/2025 financial year.

Year starting: 1st September 2025
Year ending: 31st August 2026

Club Chairman for the year was:	Ms Lucy Webster
Club Secretary for the year was:	Ms Eleanor Mary Bull / Ms Hannah Giles
Club Treasurer for the year was:	Mr Ted Hunt

This year we have donated £2462.81 to Chigwell riding trust and £2735.31 (Including £272.50 from 2023-2024 fundraising) to Essex and Herts Air Ambulance from events run throughout the 2024-2025 year. From fundraising this year we will donate £325.00 to Chigwell riding trust and £325.00 to University College London Hospitals

Ongar and District Young Farmers Club Income Statement 1/09/2025 - 31/08/2026

INCOME STATEMENT	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	TOTAL
Revenue													
Membership Fees													
Membership Fees	£ 980.00	£ 455.00	£ 315.00	£ 70.00	£ 175.00	£ 35.00	£ 35.00		£ 35.00		£ 35.00	£ 35.00	£ 2,170.00
Club Clothing													
Club Clothing													£ -
Show Clothing													
Show Clothing						£ 114.85	£ 1,473.95						£ 1,588.80
Club Fundraising													
Subscribers Christmas drinks				£ 39.32	£ 350.00								£ 389.32
Club Party						£ 3,144.12							£ 3,144.12
Ongar lights				£ 134.21	£ 125.00								£ 259.21
CSH Funds								£ 871.64		£ 200.00	£ 20.00	£ 419.50	£ 1,511.14
Ongar Dessage Competition										£ 2.82	£ 27.27		£ 30.09
Go Karting									£ 513.00				£ 513.00
Ongar Ball										£ 8,530.00	£ 10,375.00	£ 2,395.00	£ 21,300.00
Farm walk donations												£ 305.00	£ 305.00
WIFI Hire							£ 50.00						£ 50.00
Bank Interest													
Savings Account Interest	£ 20.22			£ 17.83			£ 15.52			£ 17.51			£ 71.08
Total Revenue	£ 1,000.22	£ 455.00	£ 315.00	£ 261.36	£ 650.00	£ 3,293.97	£ 1,574.47	£ 871.64	£ 548.00	£ 8,750.33	£ 10,457.27	£ 3,154.50	£ 31,331.76
Cost of Revenue													
Show Clothing													
Show Clothing							£ 1,856.35						£ 1,856.35
Club Clothing													
Club Clothing		£ 1,558.20	£ 286.20										£ 1,844.40
Club Fundraising													
Ongar Lights			£ 44.48	£ 119.00									£ 163.48
Club Party					£ 1,850.97	£ 1,819.95							£ 3,670.92
Wreith Making			£ 525.00										£ 525.00
Subscribers Events				£ 136.86							£ 646.26		£ 783.12
Paddies Party													£ -
Donations		£ 2,735.31	£ 2,462.81										£ 5,198.12
Go Karting									£ 558.44				£ 558.44
Ongar Ball							£ 1,400.00	£ 21.00		£ 360.00			£ 1,781.00
WIFI Hire							£ 100.00						£ 100.00
Total Cost of Revenue	£ -	£ 4,293.51	£ 3,318.49	£ 255.86	£ 1,850.97	£ 1,819.95	£ 3,356.35	£ 21.00	£ 558.44	£ 360.00	£ 646.26	£ -	£ 16,480.83
Gross Income	£ 1,000.22	£ (3,838.51)	£ (3,003.49)	£ 5.50	£ (1,200.97)	£ 1,474.02	£ (1,781.88)	£ 850.64	£ (10.44)	£ 8,390.33	£ 9,811.01	£ 3,154.50	£ 14,850.93
General and Administrative Expenses													
Awards													
Engraving/Trophys			£ 36.00										£ 36.00
Activities													
Membership Fees							£ 35.00						£ 35.00
Activities		£ 46.24	£ 69.75	£ 128.60	£ 25.54	£ 327.45	£ 28.60						£ 626.18
Other	£ 602.97							£ 52.02	£ 52.00	£ 44.20	£ 283.85	£ 113.88	£ 1,148.92
Total General and Administrative Expenses	£ 602.97	£ 46.24	£ 105.75	£ 128.60	£ 25.54	£ 327.45	£ 63.60	£ 52.02	£ 52.00	£ 44.20	£ 283.85	£ 113.88	£ 1,846.10
Net Income for Period	£ 397.25	£ (3,884.75)	£ (3,109.24)	£ (123.10)	£ (1,226.51)	£ 1,146.57	£ (1,845.48)	£ 798.62	£ (62.44)	£ 8,346.13	£ 9,527.16	£ 3,040.62	£ 13,004.83

Ongar Young Farmers AGM 2026/2027

Location: Essex Young Farmers County Building

Date: Tuesday 29th September 2026

Start Time: 20:00

Item 1 – Apologies for absence

Ollie Kiernan

Leo Kiernan

Lucy Beale

Ryan Hunt

Amy Poole

Duncan Padfield

Anne Padfield

Ali Galloway

Matt Metson

Lucy Pohl

Item 2 – Apologies for lateness

Francesca

Item 3 – Minutes of 2025 annual general meeting to be signed and true

Yes

Item 4 – Matters arising

No matters arising.

Item 5 – Outgoing club chairman report

Lucy has had a fulfilling year even though it hasn't been easy! We have been top of the leaderboard for comps. Gained a lot of new members over summer. Panto, most members on the show committee for the year, Epic ski trip. So nice to watch everyone form friendships and everyone has always been welcoming. Couldn't be more proud of

all our members, and well done to those that pulled it all together for the ball, for set up and clear up, along with making the evening memorable.

Lucy read out some messages from those that attended the ball stating how good it was.

Lucy also read out the report from Lucy Pohl in her absence.

Item 6 – Treasury report

GET REPORT OF ALL FIGURES FROM TED

The main source of income this year was fundraising, CSH and membership. Raised.... For charity this year.

Albert discussed the ball and figures (GET FROM HIM) - Ball was in profit.

Item 7 - Competition report from Jack:

Jack thanks everyone who has turned up to all the competitions last year, we won the leaderboard. Hopes that the success can continue for the next year.

Item 8 – Election of new committee:

- Chairman – William Galvin (proposed by Lucy Webster; seconded by Imogen Pohl)

- Vice Chair – Ellie Bull and Hannah Giles (proposed by William Galvin; seconded by Imogen Pohl)

- Treasurer – Albert Holland (proposed by Imogen Pohl; seconded by Ted Hunt)

- Secretary – Jade Dunmore and Imogen Pohl (proposed by Ellie Bull; seconded by Albert Holland)

- New Members – Ana Bunton and Tom Cantle (proposed by Lance Vaughan; seconded by Lucy Webster)

- Press and Social Media – Lucy Webster (proposed by Henry Tinney; seconded by Jade Dunmore)

- Subscribers – Ted Hunt (proposed by Albert Holland; seconded by Tom Cantle)

- Clothing – Ellie Bull (proposed by Hannah Giles; seconded by Ana Bunton)

- Show – Henry Tinney (proposed by Ted Hunt ; seconded by Ana Bunton)

- Countryside – Henry Tinney and Lance Vaughan (proposed by Ted Hunt; seconded by Jack Millen)

- Competitions – Jack Millen and Lucy Beale (proposed by William Galvin; seconded by Jade Dunmore)

- CSH – Ollie and Leo Kiernan (proposed by Ellie Bull; seconded by Jade Dunmore)

- Fundraising – Amy Poole (proposed by Imogen Pohl; seconded by Lance Vaughan)

- Activities – Ana Bunton (proposed by Jack Millen; seconded by Tom Cantle)

- President – Duncan and Anne Padfield (proposed by William Galvin; seconded by Ted Hunt)

- Club Leader – Ali Galloway (proposed by William Galvin; seconded by Lucy Webster)

Item 9 – Any other business

Lucy showed us the PowerPoint of some photos and videos throughout the year. Spoke about the new club app.

Chosen club charities 2026/2027:

Continue supporting UCLH for the 2026/2027 club year. Continue to raise as much money for them as we can.

Upcoming events:

- Chairman's party this weekend

- Football and netball competition

- Paintball

- Paddle

- Hatters Farm Pumpkin Picking

- Bingo Gone Wild

- Dunmow Harvest Supper

Tom introduced the new members to this year's executive committee, congratulated Lucy in her year as Chairman and wished Will good luck for this year. Invited all members to exec meetings 1st Wednesday of each month. Informed everyone of Action Press Emails. Sign up in time for the Chairman's party (Deadline midday tomorrow). Touched on T&D, explained what the fund is there for and how it can be used. Training evenings for committee roles, and safeguarding, Membership for Ongar is £35 this year, County charged £65 but subsidise half.

Paula explained more about the party training. Safeguarding Training expires after 3 years, so those who have run out will need to re-complete and those new committee members will need to complete the training also.

Item 10 – Date of new meeting

Next Club Meeting Tuesday 13th October 2026

Item 11 – Closing of meeting

Meeting closed at: 20:31

X

WIlliam Galvin
Ongar Chairman