Malborough Village Hall & Playing Fields Association

A Registered Charity No. 268019

Annual Report 2025

1 January 2025 – 31 December 2025

Registered Charity:	**268019**
Charity Name:	**Malborough Village Hall & Playing Fields Association**
Address:	**Malborough Village Hall, Malborough, Devon TQ7 3SN**
Trustees:	**See Appendix A**

Public Benefit Statement

The Association exists to:

Provide the inhabitants of the Parish of Malborough and the immediate vicinity with facilities and a framework for their use for the purposes of:

- Physical and mental training
- Recreation
- Social, moral and intellectual development

This provision shall be made without discrimination of on the grounds of sex, ethnicity, physical or mental ability or of political, religious or other opinion.

Summary

Over the past year, bookings for the Hall and Annexe have remained strong, generating around £25,000 annually thanks to community support. The Hall is used most days for sports, drama, and recreational activities that engage locals of all ages. Outdoor facilities are also seeing increased use, especially with more girls' football teams and youth tennis coaching.

This year our focus has been on developing and then working through an action plan to address maintenance issues in order to improve the safety and comfort of the Village Hall. We have also worked with partner organisations to enhance the outside space and have launched our new website and are working on strengthening our presence on social media.

The Hall relies on the dedication of its committee members, who volunteer their time and have offered exceptional support over the past year. At the 2025 AGM, five members stepped down. Eight committee members have served on the committee during 2025, some of whom have faced health challenges. Although everyone is now recovering well, this situation has added extra strain to an already busy committee. I appreciate everyone's continued commitment.

Signed on behalf of the Trustees:

Andy Morgan, Chair

March 2026

Objects and Activities

The Association aims to maintain Malborough Village Hall and Playing Fields for the benefit of both local residents and visitors, promoting social, physical, and intellectual wellbeing for all.

Its main activities are:

- Keeping the Hall, Annexe, grounds, and facilities safe, functional, and appealing
- Collaborating with user groups to host diverse events, such as meetings, classes, theatre, youth groups, sporting and leisure activities

These efforts foster community engagement and enhance enjoyment of local resources.

Governance and Management

In accordance with the Governing Document, the Association is overseen by a Board of Trustees, who are confirmed at the Annual General Meeting (MVHPFA AGM) attended by local residents each year. Trustees may also be co-opted between meetings by a majority decision of the current board. Details of the Trustees serving from 1st January 2025 to 31st December 2026 are provided in Annex A and have been duly reported and updated in line with Charity Commission regulations.

The Management Committee holds collective responsibility for overseeing the operations of the Association and makes decisions jointly regarding all commitments. Trustee decisions are made during management committee meetings, which include the Trustees, relevant advisers (such as IT specialists), and representatives from the Parish Council, the local residents' association, and regular user groups including the Malborough Amateur Dramatic Society and KM United Youth Football.

During 2025 the Officers of the Association were:

- Chair – leading meetings, external relationships and taking an active role in the upgrading of the facilities
- Secretary - arranging and recording meetings, managing correspondence and licencing
- Treasurer – maintaining Hall accounts and monetary assets, managing creditors and debtors
- Bookings Officer – maintaining the facility booking arrangements and liaising with hirers
- Health and Safety Officer – ensuring the facilities meet the various legal requirements for health, safety and fire.
- Grounds Officer – working with KM United to ensure the grounds are fit for purpose and in good condition
- Woods Officer – working with Sustainable Malborough and South Huish (SMASH) to ensure Malborough Woods are well maintained and safe.

Financial Overview (Reporting Period 1 Jan 2024 – 31 Dec 2025)

The Treasurer prepares accounts on behalf of the Association. Accounts for the year ending 31st December 2025 are at Appendix B

For the year ending December 2025, there was a positive variance of £1,650, improved from last year's £1,807 loss. Income dropped to £31,625, but expenses were about £10,000 lower than the previous year. There was limited grant income compared to previous years.

Capital and reserves stood at £41,592, up from £38,304 last year.

Future Plans

Actions for 2026 include:

- Restoration of the Hall floor
- Ongoing maintenance of the facilities, including painting the Old Pavillion and washing the exterior of the main building.
- Achievement of Level One Hallmark
- In conjunction with the Parish Council, the potential redevelopment and extension of the car parking and external sports facilities

Appendix A

Trustees

Appointment of Trustees
In accordance with the Governance Document, Trustees are appointed at the Annual General Meeting (AGM). This is an open meeting, invitations for which are placed in the local paper and in the village magazine. Officers are appointed from the elected Trustees immediately following the AGM.

The following local people were Trustees of the Charity during 2025:

Name	**Officer / Group**
Andy Morgan	Chair
Janet Rowse	Secretary
Matthew Villaweaver	Treasurer
Jill Clarke	Trustee
John Jevans	Sports Officer & Treasurer
Steve Morris	Bookings Officer
Bob Smale	Grounds Officer
Janice Ginn	Safety Officer

The following individuals attended on behalf of local groups:

Ray Carr	Salcombe View Residents Association
Cllr Ann Kendal	Malborough Parish Council
Cllr Sarah Prowse	Malborough Parish Council
Kevin Broom	KM United Youth Football Club

Appendix B

Income and Expenditure Account

The Association's reporting period is 1st January to 31st December. The Association prepares accounts on receipt and payment basis. No funds are held on behalf of others. The summary accounts for the year to 31st December 2025 are presented below:

	2025	2024	2023
Revenue			
Hires	24,789	26,830	27,544
Grants & Donations	790	8,033	1,138
Sundry	6,115	3,898	5,744
Bank Interest	117	174	128
Total	**31.625**	**38,935**	**34,554**
Expenditure			
Cleaning	3,882	3,137	3,029
Gas	103	666	1,263
Elec	3,548	3,983	5,972
Water	946	525	761
Hall Maintenance	7,135	17,237	9,726
Wood and Field Maintenance	3,943	5,317	9,114
Insurance	50	2,419	2,140
Sundry	12,400	7,458	5,780
Total	**30091**	**40,742**	**37,785**
Variance	**1650**	**-1,807**	**-3,231**
	Positive	**Adverse**	**Adverse**
Current Account	27034		
Deposit Account	13771		
Wood Account	787		

Profit and Loss

Malborough Village Hall & Playing Fields
For the year ended 31 December 2025

	2025
Turnover	
Annex Hire	2,680.00
Bonfire Night	5,113.79
Donations Received	90.00
Electricity Meter Receipts	60.00
Hall Hire	22,109.50
Miscellaneous Income	2.00
Other	(15.00)
Playing Field Hire	1,375.00
Tennis Income	210.00
Total Turnover	**31,625.29**
Gross Profit	**31,625.29**
Administrative Costs	
Advertising	139.70
Cleaning	3,882.23
Electricity	3,548.90
Equipment /Software Small Items	555.34
Equipment Hire and Leasing	88.80
Field Grass Cutting	3,096.00
Field/Grounds Maintenance	1,872.89
Fireworks Expenses	3,272.48
Gas	103.44
General & PI Insurance	2,408.28
Hall Maintenance	7,135.89
Internet Charges	640.62
Licenses	162.00
Machinery and Equipment Maintenance	192.97
Premises Insurance	50.00
Professional Fees	55.00
Refuse Disposal	1,016.71
Sundry Expenses	76.75
Tree maintenance	116.00
Water Rates	946.00
Wood Maintenance	731.72
Total Administrative Costs	**30,091.72**
Operating Profit	**1,533.57**
Other Income	
Bank interest Received	117.18
Total Other Income	**117.18**

	2025
Profit on Ordinary Activities Before Taxation	**1,650.75**
Profit after Taxation	**1,650.75**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: MALBOROUGH VILLAGE HALL & PLAYING FIELDS ASSOCIATION

On accounts for the year ended 31 DECEMBER 2025 **Charity no (if any)** 268019

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- ~~the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.~~

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: N C Martindale **Date:** 9/7/26

Name: NIGEL MARTINDALE

Relevant professional qualification(s) or body

(if any):	
Address:	3, HIGHER TOWN, MALBOROUGH, TQ7 3RL.

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.