Registered Charities 1128278 and 267006

The Parochial Church Council

of the Ecclesiastical Parish of St Faith, Havant

and

The Church Institute

Combined

Annual Report

and Statement of Financial Activities

for the Year Ended 31st December 2025



THE PAROCHIAL CHURCH COUNCIL (PCC) OF THE ECCLESIASTICAL PARISH OF ST FAITH HAVANT AND THE CHURCH INSTITUTE

COMBINED ANNUAL REPORT FOR THE YEAR ENDED DECEMBER 31st, 2025

1. ADMINISTRATIVE INFORMATION

Full Parochial Name: Havant, St Faith with St Nicholas Chapel, Langstone

Registered Charity No: 1128278 (PCC) and 267006 (Church Institute)

Location: St Faith's Church is situated in West Street, Havant, PO9 1EH

St Nicholas' Chapel is in High Street, Langstone to the south of Havant.

Church Office The Parish operates a parish office for administrative purposes, situated at 2-4 North Street, Havant, PO9 1PR. Telephone 023 9249 2129. This building is owned by the Church Institute, of which the Rector and Churchwardens are Trustees. It is treated for all practical purposes as belonging to the PCC.

2. MEMBERS OF THE PAROCHIAL CHURCH COUNCIL (PCC)

Chair (Rector), ex-officio The Reverend Canon Thomas Philip Kennar (from February 17th, 2015).
Address: The Rectory, 5 Meadowlands, Havant, PO9 2RP

Licensed Readers, ex-officio None

Churchwardens Mr Gary Crockford (July 2023 – THIRD year of service)
Miss Naomi Sloane (July 2023 – THIRD year of service)

Deanery Synod Members Sue Tinney and Shelley Saunders (to March 2026) **ex-officio**
Shelley Saunders resigned June 2025

Parish Secretary Mrs Pauline West (retired during 2025); succeeded by Graham Kidd in July 2025 Non-voting.

Safeguarding Officer Mrs Pauline West (retired during 2025; succeeded by Graham Kidd in July, 2025.

OTHER PCC MEMBERS DURING 2023

a) Resigned or term-expired during the year

Bill Jones (From April 2023. Died November 2024)

b) Co-options during the year: Naveed Akhtar, Linda Pope

c) Serving PCC Members during the year

In final year of service	Nick Saunders	(1st Term: April 2023 to April 2026) resigned Feb 25
	Clive Barnett	(1st Term: April 2023 to April 2026)
	Colin Hedley	(1st Term: April 2023 to April 2026)
In second year of service	Helen Hall	(1st Term: April 2024 to April 2027)
	Melissa Nelson	(1st Term: April 2024 to April 2027) -did not attend.
In first year of service	Alison Horncastle	(1st Term: April 2025 to April 2028)

Main Bankers:	CAF Bank, 25 Kings Hill Ave., Kings Hill, West Malling, Kent, ME19 4JQ A subsidiary bank account is held at Lloyds Bank, for ease of payments.
Independent Examiner:	P J Underwood, Morris Crocker, Chartered Accountants, Station House, North Street, Havant, Hants, PO9 1QU
Church Architect:	Richard Andrews, Carden & Godfrey, 33 Clerkenwell Close, London

3. STRUCTURE, GOVERNANCE AND MANAGEMENT

3 (a) The Parish Church Council (PCC)

The Church of England General Synod sets out the method of appointment of PCC members in the Church Representation Rules as published online. All regular church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Roll was last revised in 2025, prior to the Annual Parochial Church Meeting.

The PCC is the body of trustees for the Parish. Their responsibilities are understood primarily as the setting and careful monitoring of parish policies, including the annual budget. (Other policies are listed later in this report.) Day-to-day management is devolved (with set budgets) from the PCC, through the salaried staff; based on a 40-hour week. There were the equivalent of 4.8 full time employees – 8 employees plus outsourced Finance team (to December 2025) plus clergy, and a number of formal and ad-hoc committees or teams, containing a wide range of other PCC members, advisors and co-opted members. These are listed below.

3(b) Rector

The Reverend Canon Tom Kennar is the Chair of the PCC (although in practice, he usually invites the Vice-Chair to chair meetings). He was installed as Rector by the Bishop of Portsmouth on 17 February 2015. He is therefore the only permanent (unelected) member of the Trustees (until such time as he should resign, or be removed legally by the Bishop). His role is primarily one of leading, inspiring and teaching, although he also carries out various administrative functions on behalf of the PCC.

3(c) Principal Committees and Teams of the PCC

Standing Committee: Rector (Chair), Churchwardens (with Gary Crockford acting as Vice-Chair), Parish Secretary and General Manager (also currently a non-voting employee), the Hon. Treasurer, Sheena Jefferis, and representatives of the PCC, Linda Pope, Alison Horncastle.

The Standing Committee is responsible for furthering the work of the PCC between meetings. Key staff members are invited to attend from time to time (as non-voting members) depending on the business to be transacted.

Worship Committee: Rector (Chair), Director of Music (advisor), any Licensed Readers or Readers with Permission to Officiate, Head Server (Bruce Strugnell), Michael Laird, Sybel Laird, Clive Barnett. *The Committee is responsible for advising the Rector and PCC on all aspects of the worshipping life of the parish.*

Pallant Development Team: Colin Hedley (Chair), Sandra Haggan, Jackie Udy, Andrew Bowker (Dynamo Youth Theatre – users' representative), Huw Thomas (Pallant Manager - advisor), Gemma Eadie (Pallant Assistant). *This team advises the PCC about work required to upgrade and develop the Pallant Centre (formally "Church House and the Church Hall").*

Ministry Team: Rector, Worship Leaders, Accredited Lay Workers, Lay Readers.
This team agrees rotas for the leading of services and plans new worship initiatives as required.

Young People and Families Team: Colin Hedley (Chair), Sandra Haggan, Fiona Hedley, Clive Barnett, Claire Toole, Jeremy Toole, Gary Crockford, Sarah Rickett (Educational & Heritage consultant – advisor).
This team is carrying forward the Mission Plan's focus on engaging with young people and families.

Finance Team: Hon Treasurer (Chair), Rector, Churchwardens, Alison Horncastle (PCC), Helen Hall (PCC) General Manager, Finance Assistant. *Key staff members are invited to attend (as non-voting members) depending on the business to be transacted. Due to illness and other factors, the Finance Team did not meet during this year. All finance matters were therefore taken straight to the PCC.*

Other Groups: Ad-hoc groups, which also met during the year, include the 'Churchyard Redevelopment Group', 'Flower-Arrangers', 'Serving Team', 'Choir' 'Bell-Ringers', 'Senior Staff Team'.
Much of the work of these teams is carried out on a day-to-day basis via email and interpersonal conversations. The PCC is advised of their work in general and takes decisions regarding any significant policy or financial matter, when requested by these teams.

3(d) Parish Staff

A range of stipendiary, salaried, contracted and voluntary staff supports the PCC and its associated sub-committees, working groups and teams. These comprise:

Volunteer Clergy and Readers

Four self-supporting clergy with Permission to Officiate: Rt Rev'd John Hind (Assistant Bishop to the Bishop of Portsmouth) Rev'd Frank Hillebrand, Rev'd Canon Tim Schofield, Rev. Judy Henning *(until her move to a different parish in the summer of 2025)*

Three self-supporting Readers with Permission to Officiate: Dr Michael Fluck (PtO), Mrs Jackie Brookfield (PtO) and Sally Kirk Stephens (Licensed to Officiate).

Full-Time Staff:

The Rector: Reverend Canon Thomas Kennar

Assistant Curate and Lay Pastor (including Little Lambs Manager): Rev. Sandra Haggan, self-supporting (paid directly by the parish).

Part-Time Staff:

General Manager: Shelley Saunders (resigned June 2025)
Parish Administrator: Pauline West (retired June 2025)
Director of Music, also General Manager from August 2025: Graham Kidd
Pallant Centre General Manager (from March 2025): Huw Thomas

Charity Shop Manager: Clare Kennar (from March 2018)
Charity Shop Supervisor: Sandy Signorelli (retired June 2025); Clare Saul (from summer 2025)
Finance Officer: Silver Sail Accounting (Jo Morgan who provides an assistant)
Finance Assistant: Tanya Owusu (left during 2025)
Caretaker: John Glassett
Pallant Assistant: Gemma Eadie (from November 2023)
Verger/Cleaner: Maddie McGaw (died June 2025) **vacant**
Duty Manager: Adam Denman (resigned March 2025) **vacant**

Note: All of the paid members of staff noted above routinely work for far longer than the hours for which they are paid. The PCC acknowledges and is extremely appreciative of their commitment to the work of the parish, which goes way beyond what is required of them. In addition, **Volunteer Staff** are busy across the whole range of the parish's work, including the Charity Shop, the Pallant Centre, bell-ringing team, maintenance team, Little Lambs workers, young persons and families team, pastoral visitors, stewardship team, communications team, servers, choristers, flower-artists, stewards and welcomers. There are too many to list by name but the PCC is *immensely* grateful to each and every one.

3(e) Charitable Status
Under the terms of the Charities Act 2011, the PCC, having an income in excess of £100,000 was registered with the Charity Commission (under no. 1128278); this registration was confirmed on the 26th February 2009.

3(f) Accountability and Policy Framework
The PCC is fully aware of the risk factors involved in the running of church affairs and continues to ensure that all our properties are adequately insured, including public liability. We have policies for all significant areas of the Parish's life, which guide the decision making of the PCC, and the actions of officers and staff. These comprise:

- **Safeguarding Vulnerable Children and Adults** policy (we adopt the Diocese of Portsmouth Policy wholesale, and comply with all its guidance and rules)
- **The Annual 'Budget'** (also called the Financial Operating Plan)
- **PCC Statement Regarding Potential Churchyard Developments**
- **Constitutional position** of the PCC
- **Finance Policy and Procedures** including Operational Policy (significantly revised in 2021-22)
- **Reserves** policy (the standing policy throughout 2023 was to maintain reserves equivalent to at least one month's normal revenue budget expenditure)
- **Investment** policy (reviewed in 2021) - the standing policy for long-term trust funds is to invest them through Diocesan-approved investment vehicles, while general cash reserves are held on deposit for ready-deployment on parish projects
- **Legacies** policy
- **Extra-Parochial Giving** policy
- **Appraisal** policy
- **Complaints** policy
- **Grievance** policy
- **Health and Safety** policy provided under contract to a third party professional
- **Lone Working** policy,
- **Staff Compensation** policy.
- **Mission Plan**
- **Admission to Communion** policy

- **Data Protection** policy (including GDPR and Data Privacy)
- **Social Media** policy
- **Equalities and Diversity** policy
- **Volunteer** policy
- **Whistleblowing** policy
- **Risk Management** policy
- **Conflict of Interest** policy
- **Eco-purchasing** policy
- **Environmental** policy

The operational policies are published on the parish website at http://stfaith.com/pcc/pcc-policies/ and are periodically reviewed as required and as scarce volunteer time allows.

We comply (as far as heritage considerations make possible) with the Disability Discrimination Act, and subject to funding are planning to improve further the access we provide for disabled people to the church and Pallant Centre.

The PCC gives regular updates on its decisions and activities to the wider parish, through a variety of media, including redacted copies of minutes, and summaries of key decisions and actions through newsletters and service sheets.

An Annual Parochial Church Meeting is held so that the PCC may be publicly accountable to the whole membership of the Electoral Roll, and open to questions from the membership.

3(g) Public Benefit

The Trustees (PCC) are aware of the Charity Commission's guidance and requirement on public benefit in 'The Advancement of Religion for the Public Benefit' and have had due regard to it in their administration of the PCC. As a part of its Charitable Objects of 'promoting of the whole mission of the Church' the PCC provides a benefit to the public by:

- providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the church offers;
- promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole; and
- providing administrative and meeting facilities to local charities, small local businesses and youth and community organisations.

4. OBJECTIVES

The PCC's primary objective, defined by the Church Representation Rules of the Church of England is **'to co-operate with the Incumbent** (i.e. the Rector) **in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelical, social and ecumenical'.**

4(a) Mission Plan 2020-2025

In pursuance of its primary objective, the PCC agreed a second five-year Mission Plan (**"Live/Pray/Serve"**) in 2020. This plan may be read in full on the parish website (www.stfaith.com/mission-development-plan/). It is aligned with the mission strategy of our Diocese.

The 2020-2025 Mission Plan builds on our Spiritual Development Plan (November 2018), Pallant Development Plan (February 2018) and the Re-ordering Plan (November 2017). It takes forward the work of the previous plan (2015-2020) and seeks to enable our parish (and indeed our diocese) to grow in depth, impact and number. The Mission Plan is being revised in 2026.

4(b) Buildings to serve our Mission

In pursuance its primary objective, the PCC has responsibility for a number of buildings, which are used to underpin and promote the mission of the church. These comprise:

a) **St Faith's Church** – a Grade II* Listed building with medieval origins. A Re-ordering Plan for the church was agreed during 2017 and may be viewed on the Parish website at http://stfaith.com/wp-content/uploads/2017/11/Re-ordering-St-Faiths-Plan.pdf.

b) **St Faith's Pallant Centre** – a collection of three joined buildings, known as Pallant Hall (formerly St Faith's Church Hall), Pallant House (formerly 'Church House') and The Coach House. The site has a Grade II listing category applied. This complex provides the most visible example of the PCC's public benefit statement above. Within these three buildings, facilities and storage are provided to a very wide range of local and mainly charitable organisations and social clubs. Organisations currently using the Pallant Centre comprise in 2025/6 (with continuing new bookings):

- Havant Orchestra;
- Southern Music Project - Concerts Workshop Programme;
- Solent Male Voice Choir;
- Hayling and Havant Bowmen;
- U3A Art Group;
- MIND Young Persons' Safe Haven;
- Self-help groups (AA, Al Anon Families, GA, Women's AA);
- The Redeemed Church of God;
- SSAFA - the Armed Forces Charity;
- Brownies and Rainbows;
- Little Lambs for toddlers and their parents and carers (run in collaboration with St Alban's, West Leigh);
- Specialist support for vulnerable adults such as Creating Chaos and Dementia Support (Dementia Friendly Havant CIO);
- Many new and established physical and mental wellbeing groups;
- Havant and Waterlooville Child Contact Centre.
- Bridge to Unity – Refugee Hub;
- Havant Repairs Café;
- ESOL Groups for Ukrainian and Afghan support;
- Postcard, Craft and Toy Fairs;
- Language Groups – French and Spanish;
- Auction House - Valuation Days;
- NHS Support Days;
- SGN Support Days;
- Baby Bloom – Mother and Child support Group;

- Wemsfest Music Events

Bookings for the Pallant Hall and available hire spaces at the Pallant Centre continued to grow throughout 2025 and into 2026, when the venue continued to be the preferred choice of users and selected for various activities; including hosting weekly organisational bookings, music, social events and many other parties and 'help' days for various local organisations.

As a result, in 2025, the Pallant Centre continued to generate a steady flow of income, although a large maintenance and repair requirement are still needed.

With an average monthly regular booking's income of around £7,400 from lettings, making our annual income, from this source, circa £88,800. In addition, Pallant organised music events generated £9,915 to add to this total, increasing it to £98,715; with running and staff costs of around £69,693 – affected by no budget spend on the vacant position of a weekend duty manager - realises around £29,022 net income in 2025. Annual fees are always reviewed on an annual basis and reflect the October RPI percentage increase for the follow year.

The **Pallant Development Team** continues working towards the refurbishment of The Pallant Centre, to secure the long-term future of this vital community building. The Team supported the Pallant Staff team in past developments and now looks forward to the completion and re-fit of part 1 of 3 refurbishments to the Green Room area, at the rear of the Hall as well as the eventual replacement of windows at the centre.

A new Memorandum of Understanding were agreed by MIND and Dynamo as they develop areas around the centre and has helped cement a more supportive relationship for the future.

Creating Chaos run the warm space on a Wednesday, which enables it to stay open. The PCC is most grateful to the Creating Chaos team. All are welcome to use the warm room regardless of circumstances; it provides a safe, warm space that is welcoming and accessible to all and offers jacket potatoes in the summer, soup & bread in the winter, biscuits, tea & coffee, fellowship and peace together.

On the same principle, other monthly activities such as crafting, knitting, and games are run and enjoyed by regular attenders and supporters.

4(c) Christchurch Centre and Bungalow – a modernist church building was erected in the north of the parish during the early 1980s as a mission church, with an associated bungalow. After some years, the church building proved unpopular for worship, and it is currently let to a local provider of nursery education (commensurate with the PCC's objectives and public benefit statement above), the *Bright Beginnings Nursery*. In April 2021, a new 20-year lease was agreed to give the owners of the nursery a greater measure of security of tenure than they erstwhile enjoyed, and to encourage them to invest in the site. The bungalow is used at times for the housing of clergy or is let-out to generate a general revenue for parish funds.

4(d) 1 & 2 Churchfields – these are a pair of houses, left to the Parish in Trust, which are let out to local people and bona fide refugees from time-to-time to generate revenue, or are used for the housing of clergy when needed.

4(e) 2-4 North Street – **Creation of 'The Parish Hub'.** The Church Institute is a building with two shop units and an overhead flat, held in Trust by the Incumbent (Rector) and Churchwardens, but treated as though

directly owned by the PCC. Following the move of the Charity Shop and Bookshop to this location in May 2022, a Parish Hub, with high visibility on busy North Street, has facilitated the bringing together in one place of the Charity Shop, Bookshop and Parish Office with a commensurate saving on running costs. In 2025, following complete refurbishment, the flat overhead was let to a private tenant.

Our **Charity Shop and Bookshop**, staffed by volunteers, with the support of a (part-time) paid Charity Shop Manager, and an (part-time) paid Supervisor. The Shop therefore offers part-time employment to two local people, volunteer placements to local people (including some with additional needs) and encourages the efficient recycling and re-use of clothes, small furniture and other household goods – particularly popular as the cost-of-living crisis has begun to have an impact. Surpluses generated are used to support the general objectives of the parish.

The Charity Shop and Bookshop is now open 7 days a week. The move to the 'high street' location in North Street proved to be immensely successful in terms of its impact on the sales generated. In 2024, the gross income was £75,201 (up from 67,868 in 2024). This is a great achievement for which thanks must be given to the shop staff and its management.

5. Review of Activities and Achievements

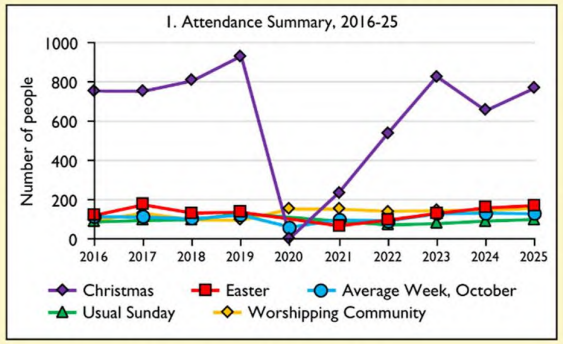
5(a) Statistics of Mission

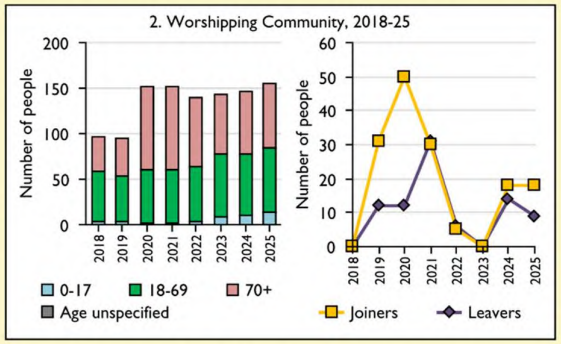
Throughout 2025, weekly services continued to be broadcast either by livestreaming or Zoom technology, and subsequently made available as recordings on the Church's website. This medium continues to prove very popular. Numbers of actual people worshipping at home through this medium are very hard to estimate, as people tend to 'come and go'. But anecdotal and estimated evidence indicates that our reach via the internet is approximately double the number of recorded worshippers in church.

SfM Dashboard for the Parish of Havant: St Faith in the Deanery of HAVANT

Report	Field	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
1. Attendance Summary	Christmas	753	752	805	931	4	236	538	827	653	768
	Easter	119	173	131	135	-	66	95	129	157	169
	Average Week, October	112	111	101	121	59	96	91	127	131	128
	Usual Sunday	86	93	96	129	-	-	70	77	90	98
	Worshipping Community	93	130	96	94	151	151	140	143	146	155
2. Worshipping Community	Total			96	94	151	151	140	143	146	155
	0-17			3	4	1	1	4	8	10	13
	18-69			55	50	60	60	60	70	68	71
	70+			38	40	90	90	76	65	68	71
	Age unspecified			0	0	0	0	0	0	0	0
	Joiners			0	31	50	30	5	0	18	18
	Leavers			0	12	12	31	6	0	14	9
3. Usual Sunday Attendance	Adults	83	91	94	122	-	-	68	75	87	93
	Children	3	2	2	7	-	-	2	2	3	5
4. Average Weekly Attendance	Adults	111	109	100	120	58	96	89	127	126	120
	Children	1	2	1	1	1	0	3	0	5	7
	Adults, School	-	-	-	-	-	-	-	-	-	-
	Children, School	-	-	-	-	-	-	-	-	-	-
5. Percentage Children	Usual Sunday (aged < 16)	3%	2%	2%	5%	-	-	3%	3%	3%	5%
	Average Week, October, excluding school services (aged < 16)	1%	2%	1%	1%	2%	0%	3%	0%	3%	6%
	Worshipping community (aged < 18)	9%	8%	3%	4%	1%	1%	3%	6%	7%	8%
6. Baptisms, marriages and funerals	Baptisms	12	9	13	7	0	6	1	5	4	2
	Marriages	2	4	1	5	1	1	6	2	5	4
	Funerals	12	13	18	18	14	23	20	15	22	12
7. Electoral Roll	Electoral Roll	175	176	175	115	132	136	144	145	142	96

SfM Dashboard for the Parish of Havant: St Faith in the Deanery of HAVANT





Parish Census and deprivation summary

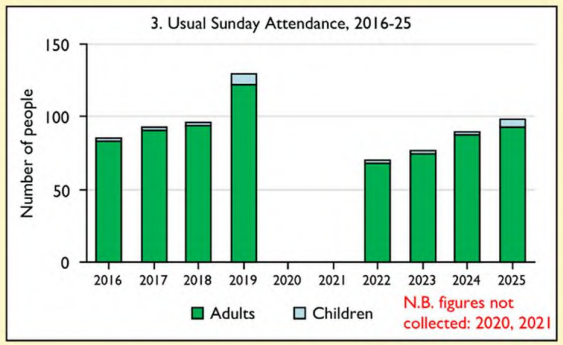
Parish population (2021): 9014

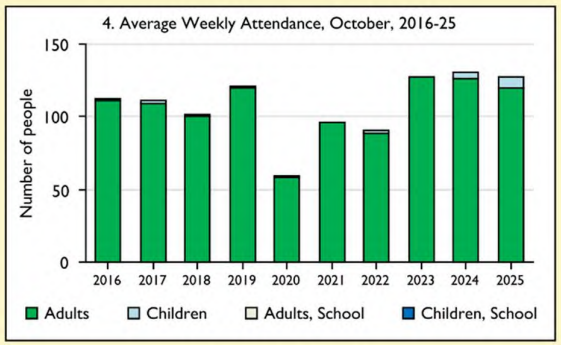
	Parish	Diocese	National
% aged 0-19	19%	21%	23%
% aged 20-44	30%	30%	33%
% aged 45-69	34%	32%	31%
% aged 70 & over	18%	17%	14%
% Christian	46%	45%	46%
% non-Christian religion	3%	3%	11%

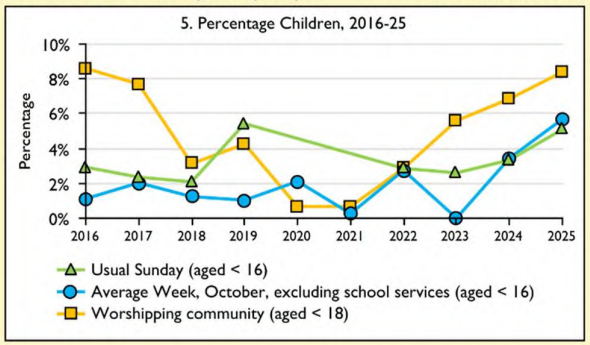
Parish deprivation rank (IMD 2025): 5489
(1=most deprived parish in the Church of England, 12,154=least deprived)

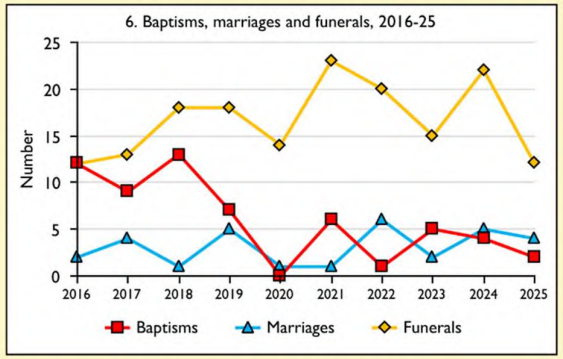
For more detailed census & deprivation info: see https://arcg.is/1WzGbO https://www.churchofengland.org/about/data-services/ and http://www.cuf.org.uk/shinealight/

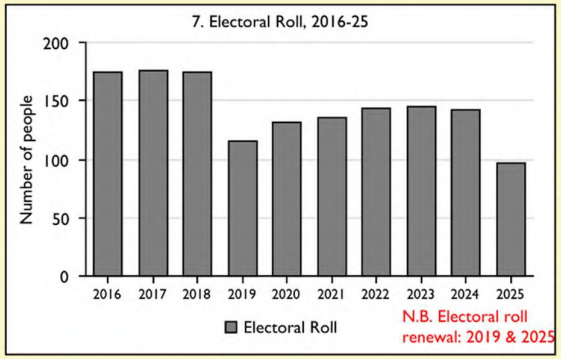
Number of churches in parish (2025): 2 **Parish Code: 290058**











This dashboard contains figures as submitted by churches currently in the Parish
Attendance statistics: taken from annual Statistics for Mission returns.
Average weekly attendance: attendance at Sunday and midweek church services & fresh expressions in October; Figs 1 & 5 do not include attendance at services for schools.
Easter: Easter Eve & Easter Day; Christmas: Christmas Eve & Christmas Day.
Baptisms: all baptisms & thanksgivings.
Marriages: marriages and services of prayer & dedication after civil marriages.
Funerals: those held in church & at crematoria/cemeteries.
Because of pandemic-related church closures, Easter figures were not collected in 2020.
Census data: taken from the 2021 national Census.
Deprivation statistics: IMD taken from the English Indices of Deprivation, published by the Ministry of Housing, Communities & Local Government, Oct 2025.
The above statistics have been mapped onto parish boundaries so are approximations.
For more information, see: https://www.churchofengland.org/about/data-services/

Variations in attendance from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.
Number of churches included in returns: 2016 2;2017 2;2018 2;2019 2;2020 2;2021 2;2022 2;2023 2;2024 2;2025 2.
Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 30/01/2026.
Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org

THE CHURCH OF ENGLAND

In addition to our core worship services, St Faith's has once again been the chosen location for a number of **civic events** during the year, including the Remembrance service. In 2025, these were also live-streamed. **School carol services** were also held for Fairfield Junior School and Bosmere School. The programme of **occasional lunchtime concerts** continued to take place, and in early December the **Advent Experience** was once again staged by the Young People and Families Team for Year 3 pupils from Bosmere School. An **Easter Experience** was also staged for Year 4 Bosmere School pupils. Both Experiences were very well received by the pupils and their teachers.

5(b) Evangelical and Pastoral Objectives

The raw statistics of attendance in the previous section do not paint an accurate picture of the whole life of the parish, particularly in respect of the PCC's efforts to fulfil its evangelical and pastoral objectives.

Evangelism (understood as the promulgation of the 'Evangel' or 'Good News' of Jesus Christ) requires that the PCC should exert itself to provide the comfort of faith, and the challenge of the Kingdom of God to the community it serves. The word 'Pastoral' is taken to mean the active care of people whom the church encounters, wherever they are from and whatever support-needs they present.

It is pleasing to report an increase in activities in 2025 to further St Faith's evangelical and pastoral objectives. To this end, during the year, the PCC has:

- **regularly reported to the congregation** about its work;
- kept a close eye on **staff wellbeing**, while dealing with some challenges that arose;
- overseen the **management of the large estate** for which St Faith's is responsible;
- provided subsidised accommodation to SSAFA – The Armed Forced charity (which it has done since 1946)
- provided **low-cost meeting facilities for many local charities**, community groups and small businesses;
- raised funds through personal donations and gifts to support a diverse number of local and national charities, including the **Rotary Shoe-box Appeal**, the **Children's Society**, the **Havant Passion Play**, **SSAFA** and the **Royal British Legion** (Havant Branch).
- provided an **open church** for visitors to have the space to sit, pray, ask questions, explore faith or simply enjoy the ancient and hallowed surroundings.
- continued to provide the **Warm Hub** until Spring 2025 to help the community in this cost-of-living crisis.
- continued the collaboration with **St Alban's, West Leigh**, including the joint provision of **Little Lambs** (for pre-school children and their grown-ups) as well **as shared services and retreats**, and weekly prayer meetings of both parishes' staff.
- supported the work of **Bosmere Junior School**, through the provision of assemblies, R.E. support and general support of the teaching staff (such as providing cakes at the beginning of term to express love and support). The very successful initiative of offering an **Advent Experience** to Year 3 pupils was repeated December 2025 and an **Easter Experience** is to be offered again in **2026**. More limited support is also given to the other two Havant schools (Fairfield Infant School and Warblington Secondary) at their invitation;

- supported the ministry of our wonderful choir: **St Faith's Choir** is in very good heart.
- supported the ongoing ministry of **"Faith in Harmony"**, an innovative partnership between St Faith's and Bosmere Junior School, which now reaches twenty young people a week, ages 8-13. This project is now gaining attention from the Diocese and National Church.
- promoted the monthly "come-and-sing **choral evensongs"** which were well attended in 2025.
- provided and supported our Parish Pastor (Sandra Haggan) and newly-commissioned **Anna Chaplains** who visit any in the parish who need regular contact, friendship and (if requested) home communion; members of this team regularly phoned and delivered copies of the Fortnightly News; and
- held a variety of **social and fundraising events**, lunchtime concerts, monthly coffee mornings, weekly online Tea & Chat (Mondays), and Christmas market; some of these events have the function of raising money but were mainly focused on bringing people together in community.

5(c) Ecumenical Objectives

In pursuance of its ecumenical objective, the PCC has:

- **played a full part in the life of the Deanery and Diocese:** representatives are elected to the Deanery Synod, who attend along with the readers and clergy; clergy meet regularly with Chapter colleagues (from other local Anglican churches). Our Rector has ceased his membership of the Bishop's Council, the Diocesan Synod, and the Diocesan Advisory Council on Church Buildings but remains an honorary canon of Portsmouth Cathedral;
- been represented steadfastly on the '**Churches Together in Havant and Bedhampton**' Group, mainly by our assistant curate.

The PCC has also:

- co-operated in efforts to **relieve the misery of homelessness and poverty** experienced by many in the town, not least through the raising and then provision of funds through the Rector's Discretionary Fund – especially to individuals and families known to the parish who find themselves in crisis;
- fulfilled the requirements for the Church to be **a fair trade church** this recognised by an **Eco Silver Award** and also adopted **Ethical Purchasing Guidelines**
- supported the clergy to have regular **fraternal meetings** with clergy of other local churches;
- provided space (in Church House) for an independent church (of African origin) called '**The Redeemed Christian Church of God**'; Pallant House is now their permanent home.

5(d) Social Objectives

Many of the achievements and activities described in the previous sections have strong social elements to them, and so are not repeated here. In addition, it is worth noting that in 2025 the following activities with a strong social content have also been supported by the PCC:

- **Bellringing** - the provision of high-quality bell-ringing which calls people to worship and celebrates marriages and special civic occasions;

- **Church Choir** - while also enhancing worship, the church choir provides the social function of bringing people together in the making of music;
- **St Faith's Men's Group** - a group of men (including those who do not regularly attend worship) who meet for fellowship and fun. The Men's Group also provide voluntary labour on occasions throughout the year when projects are undertaken;
- **Tea and Chat (Mondays)** – established in response to the pandemic and providing an opportunity for people to meet together virtually via 'Zoom';
- **St Faith's Charity Shop and Bookshop** –the Charity Shop (staffed by volunteers with support from part-time paid managers) provides a valuable social space.
- A **Parish House Group** for fellowship, support, study and prayer. A **monthly prayer group**, based at St Nicholas' Chapel, got underway in December 2022; **????still going**
- **Flower Team** – The flower team regularly decorates the church with eye-catching arrangements, often working together in fellowship and fun as they do so;
- **Church Cleaning & Maintenance Team** – a small band of volunteers gathers once a month to clean the church, and enjoy each other's company while doing so;
- **The Monday Club** – an ad hoc gathering of local people led by Margaret Tait on Monday mornings in the church or the Pallant Centre (depending on the weather): this is essentially a social group, providing mutual support and a strong bond of friendship.
- **Coffee, Games and Chat –** a monthly social gathering, to promote community and reduce loneliness.

6. REVIEW OF THE YEAR – PCC

The PCC met six times during 2025 in January, March, April, May, August, and October. All meetings were quorate.

During the course of the year, among the usual administrative matters (overseeing, monitoring and approving the detailed work of sub-committees, working groups and teams), the PCC:

- strengthened vigilance over **safeguarding and health & safety** issues by adopting formally the Diocesan safeguarding policy, ensuring that all relevant checks and training are being carried out, offering training sessions in person or virtually (for example in recognising signs of domestic abuse) and supporting our Safeguarding and Health and Safety Officers;
- maintained its commitment to **paying its 'Parish Share'** of Diocesan expenses;
- within the context of the emerging energy crisis, maintained **tight budgetary control** through the receipt of, and discussion about, regular financial updates from the Finance Officer, and set the 2025 budget;
- set the **priorities for the Big Build campaign** and expenditure in 2025 (including the renovation of windows in the Pallant Centre)
- oversaw the **management of the large estate** for which St Faith's is responsible: where appropriate, negotiated, and authorised leases, set rents and monitored tenants' activities and payments;
- received updates from and **approved actions taken by the Standing Committee**;
- monitored the **Electoral Roll** which underwent its six-yearly complete revision in 2025 (kindly administered by Hugh Owen);

- approved the **refurbishment of the North Street flat**
- approved **uplifts in wage banding for key staff**, to compensate for increased responsibilities
- started a process of **reviewing historic investment funds**
- **reviewed and revised staff roles** (upon resignation/retirement of employees**):** two General Managers were appointed: one for Parish administration and one for the Pallant Centre; the Finance Officer post was upgraded
- commenced its quinquennial review of the **Mission Development Plan** for 2026-2031
- replaced the digital donation machine in the church.

7 FABRIC REPORT (The State of our Buildings and their Contents)

7(a) St Faith's Church

Broadly speaking, St Faith's Church is believed to be in *good* condition considering its age and usage patterns. This assessment is supported by a quinquennial (five-yearly) inspection on the state of the church, which was completed in 2025, and which noted some considerable improvements to the building since the previous report (2019). The PCC, through the Churchwardens, the General Manager and the Buildings Maintenance Team has been steadily working through the issues identified as funds become available.

Looking to the future the PCC is working towards:

- **upgrading the alarm system** for the bell ringing chamber;
- **installing safety precautions around the gully** at the North vestry access door;
- **replacing or repairing** the North transept flooring;
- **completing the provision of new seating** throughout the church
- making long-term plans for the eventual **replacement of the church roof**. A report from the present architect concurs with that of our previous architect that the roof has many problems associated with age and will need total replacement within around 20 years. However, the PCC believes (on the basis of such reports) that careful management and maintenance in the meantime will extend the roof's life until the point where total replacement becomes essential. The replacement of some crumbling ceiling panels will need to wait until the work to the roof is complete. Temporary repairs using painted hardboard are currently in place, and the mapping and prioritisation of the repair and replacement of tiling is also underway
- providing **additional toilet facilities** within the church
- **re-ordering the north side of the churchyard to be a** more open, welcoming and usable space for the Havant community at large; and

with regards the rest of the St Faith's estate, mandatory requirements such as electrical testing certificates have been secured and gas servicing undertaken for all buildings under the PCC's care.

7(b) The Pallant Centre

Over the first 15 years of the 21st century, the PCC was considering whether to dispose of The Pallant Centre as an asset which could pay for Church improvements. As a result, there was a reluctance to spend resources on anything other than the most essential repairs. In 2015, this policy was reversed by the decision (in the first Mission Development Plan) to restore, refurbish and repair the Pallant Centre, to form the centrepiece of the PCC's social mission to the community. Since the adoption of the first Mission Development Plan in 2015, the parish's buildings' maintenance team (of paid and voluntary staff) have achieved a great deal. Work was thwarted during the pandemic (with the exception of essential maintenance/repair). This year, we have continued the mission development journey and our small team of maintenance volunteers, suppliers and staff who are very generous with their time has undertaken a wide variety of maintenance tasks, including commencing **the refurbishment of the Green Room**.

Looking to the future, the PCC, through the Pallant Development Group plans to:

- **Bring Room 1** (to be called the Creation Room) **into operation** to create a long-term revenue stream based on an activity-led flexible space;
- **Continue to improve the design and layout of the 'Green Room'** (behind the stage of the Main Hall) as a multi-use meeting, work and rehearsal space with showers and toilets;
- **Bring the second-floor attic (or 'Garret') back into use** to create a long-term revenue stream – probably as flexible programme space (subject to planning permission);
- **Explore the possibility of fitting solar panels to the Hall roof**; and
- **Fundraise to replace windows.**

7(c) Christchurch Centre

The Christchurch Centre remains under a full repairing lease (to the *Bright Beginnings Nursery*) which was signed in April 2021 giving greater security to both the owners of the nursery and the PCC.

7(d) Christchurch Bungalow

The Bungalow is currently let to a private tenant, generating a revenue stream to the PCC. The annual inspection by our officers shows the property to be well-maintained. No repairs or maintenance were required in 2024.

7(e) 1&2 Churchfields

One house is let to local Havant residents and the other to a refugee family, creating a revenue stream for the parish while also meeting local housing need.

7(f) St Nicholas' Chapel

Although technically not consecrated the Chapel acts as a 'chapel of ease' and meeting place for **Langstone Village**. Monthly (and high-day) services were held. A parish prayer group began meeting there monthly in December 2022. The building is hired by the **Langstone Village Association** (LVA) for various events (ranging from coffee mornings to educational evenings). Thanks to the willingness of local volunteers, especially **Sue Holding,** the chapel is opened every day in normal weather as a sanctuary for local visitors, and to **display Langstone history** installed by the Village

Association. The parish is keen to develop this tiny, but well-loved resource for the benefit of the Langstone community. Events such as the annual Blessing of the Boats ceremony are particularly valued.

7(g) 2-4 North Street – "The Parish Hub" – The old Church Institute

The St Faiths Charity shop moved to 4 North Street in May 2022. The overhead Flat (2a North Street) was refurbished in 2024 and re-let to a bona fide refugee in 2025.

7(h) Health and safety

The use and condition of our buildings continues to undergo regular scrutiny by our General Manager and the maintenance team together with external experts by invitation or notice. Health and safety compliance continues to be embraced enthusiastically by the staff and PCC of St Faith's. A complete re-wiring of the Church Institute building was carried out in 2025, to comply with Health and Safety requirements. Regular inspections of fire equipment is undertaken by staff and volunteers around the parish.

8. 2024 FINANCIAL REVIEW

The PCC, through the General Manager, Finance Officer and Finance Committee, has maintained a tight control of finances. The financial impact of significant increases in running costs and the post-pandemic reduction in income sources have required further focus on cost control and income generation leading to monthly cash flow reports to the Standing Committee along with monthly management accounts reporting and commentary for regular review. High energy costs have proved to be a significant challenge this year. Money overpaid to HBC in business rates was refunded as a result of diligent work by the General Manager.

The complex Statement of Financial Activities can be difficult to interpret without experience. The bottom-line (in round numbers) is that the PCC spent £423,340 in 2025, compared to £418,759 in 2024)

We received income including gain on investments of £374,057 (compared to £332,313 in 2024).

This results in a 'net movement of funds' of -£51,794 (compared to -£84,347 in 2024).

These figures include the use of various funds (such as the Big Build Campaign) to attend to substantial building projects and repairs. Substantial increases in income to such funds (especially the Big Build Campaign) will be required to keep up this level of investment moving forward.

The parish's income sources were mainly from donations, rental and hall hire fees and shop sales. A new on-line donation machine was rented for a trial period in 2025 and this has proved to be a sound move, producing an increase in net income.

After other accounting adjustments are made, the cash reserve of the parish at 31 December 2025 was £115,798 (compared to £130,359 in 2024 – under-scoring again the need to increase revenue in the long term). The PCC has £36k in unrestricted funds (compared to £45k in 2024). The PCC has £56k in restricted funds, compared to £98k in 2024.

9. RESERVES POLICY

It is the policy of the PCC to maintain unrestricted funds, which are the free reserves of the PCC, at a level which equates to not-less-than one month's unrestricted expenditure. This policy was set during 2017 and constitutes a reduction from the previous policy of maintaining not-less-than three month's unrestricted expenditure. This policy is intended to demonstrate to funders that we are fully committed to using our resources to the maximum good effect, and not 'sitting on' cash. This provides sufficient funds to cover parish management and administration as well as the activities directly relating to the work of the Church. The PCC confirms that unrestricted funds were maintained at least at the level of one month's general expenditure (not including capital expenditure) throughout 2025.

It is the PCC's current policy to invest surplus funds with the CBF Church of England Deposit Fund.

A note on the use of Building Assets

Some thought has been given in the past, by the PCC, to releasing the capital which is locked up in our various other buildings and this topic is often raised by well-wishers. However, the PCC has found that this is difficult to accomplish (because many of the buildings are tied up with deeds of trust, preventing their sale for just such a purpose).

Furthermore, the PCC presently judges that maintaining a constant in-flow of revenue from rents is in the best long-term interest of the parish. This is especially the case while current UK-wide trends indicate that we are entering a period of lower attendance and commitment to organised religion in general. Current UK economic pressures also reduce the ability of church members to contribute to church funds. Keeping assets that bring in revenue is considered by the PCC to be a good long-term stewarding strategy. In simple terms, it is likely that most of our assets will bring more revenue to the parish over the next 25 years than their sale now would realise. Our assets are therefore considered as a way of sustaining mission in the long term – not a 'quick fix' for our present challenges. The PCC may decide to acquire more building assets in the future (through mortgaged purchase) to both alleviate housing problems for local people and provide long-term assets for the parish.

Trust Funds

The PCC holds a number of trust funds, generated from the previous sale of parish assets. These funds, together, had a net asset value of £83,858 at the end of 2025, compared to £86,369 at the end of 2024. These funds are held in trust, and in general, only the investment income is available to the parish (without major and costly restructuring). Dividends received from these funds in 2024 totalled £2613 (compared to £2,099 in 2024).

10. STATEMENT OF RESPONSIBILITIES

The Members of the PCC are required to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the PCC and of the surplus or deficit of the PCC for the period. In preparing those financial statements, the PCC is required to:

a) select suitable accounting policies and then apply them consistently;
b) make judgements and estimates that are reasonable and prudent;
c) prepare the financial statements on a going concern basis unless it is inappropriate to presume that the PCC will continue in operation.

The members of the PCC are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the PCC. They are responsible for safeguarding the assets of the PCC and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Parochial Church Council of the Ecclesiastical Parish of St Faith Havant confirms that it is aware of these responsibilities and that it has exercised them to the best of its ability.

Signed on behalf of the PCC at its meeting on Sunday 26th April 2026:



Rev'd Canon Tom Kennar Date: 26th April 2026
Rector and Chair of the PCC

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST FAITH, HAVANT

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds 2025 £	Total funds 2024 £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	**2a**	104,879	-	-	104,879	74,586
Activities for generating funds	**2b**	83,780	30,119	-	113,899	124,944
Church activities	**2c**	94,848	-	-	94,848	76,478
Investment income	**2d**	60,431	-	-	60,431	56,305
TOTAL		343,938	30,119	-	374,057	332,313
EXPENDITURE ON						
Raising funds	**3a**	396	-	-	396	346
Church activities	**3b**	351,601	71,343	-	422,944	418,413
TOTAL		351,997	71,343	-	423,340	418,759
Net gains/(losses) on investments	**8**	(1,060)	-	(1,451)	(2,511)	2,099
NET (EXPENDITURE)/INCOME		(9,119)	(41,224)	(1,451)	(51,794)	(84,347)
Transfer between funds		-	-	-	-	-
Net movement in funds		(9,119)	(41,224)	(1,451)	(51,794)	(84,347)
RECONCILIATION OF FUNDS						
Total funds brought forward		44,741	97,642	461,811	604,194	604,235
TOTAL FUNDS CARRIED FORWARD		35,622	56,418	460,360	552,400	519,888

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST FAITH, HAVANT

BALANCE SHEET
AS AT 31 DECEMBER 2025

	Note	2025 £	2024 £
FIXED ASSETS			
Tangible fixed assets	**7**	377,508	377,761
Investments	**8**	83,858	86,369
		461,366	464,130
CURRENT ASSETS			
Debtors	**9**	19,470	21,635
Cash at bank and in hand		115,798	130,359
		135,268	151,994
CREDITORS			
Amounts falling due within one year	**10**	(44,234)	(11,930)
NET CURRENT ASSETS		91,034	140,064
TOTAL ASSETS LESS CURRENT LIABILITIES		552,400	604,194
NET ASSETS		552,400	604,194
		-	
FUNDS	**15**		
Unrestricted funds		35,622	44,741
Restricted funds		56,418	97,642
Endowment funds		460,360	461,811
		552,400	604,194
		0	

Approved by the Parochial Church Council on 26th April 2026 and signed on its behalf by:



Canon Tom Kennar

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective January 2019)', the Charities Act 2011 and the Church Accounting Regulations 2006.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value and properties which are shown at valuation as at 31 December 1998. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law.

The PCC members consider that there are no material uncertainties regarding the charity's ability to continue as a going concern.

Funds
General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members. Following new regulations introduced in respect of the year 2007 and subsequently, sums collected for specific charities (eg at "special" and funeral services) are excluded from the financial statements; previously they were included in both incoming and outgoing resources.

Financial instruments
The PCC only enters into basic financial instruments transactions that result in the recognition of financial assets and liabilities like trade and other accounts receivable and payable, loans from banks and other third parties and loans to related parties and investments in non-puttable ordinary shares.

Debtors and cash at bank
Short term debtors are measured at transaction price, less any impairment. Loans receivable are measured initially at fair value, net of transactions costs, and are measured subsequently at amortised cost using the effective interest method, less any impairment.

Cash and cash equivalents
Cash and cash equivalents compromise cash at bank and on hand, deposits with bank and other short-term highly liquid investments and bank overdrafts. In the balance sheet, bank overdrafts are shown within borrowings or current liabilities.

Creditors and provisions
Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Income
Voluntary income
Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under covenant is recognised only when received.

Income tax recoverable on covenants or gift aid donations is recognised when the income is receivable.

1. ACCOUNTING POLICIES continued…

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is probable.

Sales from the church shop are accounted for gross.

Other income
Rental income from the letting of premises owned by the church is recognised when the rental is due.

Income from investments
Dividends and interest are accounted for when receivable.

Expenditure
Grants
Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Church activities
The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets
Consecrated land and buildings and movable church furnishings
Consecrated and benefice property of any kind is excluded from the accounts in accordance with Section 10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the Rector and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment
Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Assets capitalised are written off over the estimated life of the asset.

All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Other properties
Properties are shown at professional valuation as at 31 December 1998. Valuation of a nominal £1 value has been placed upon the Church House and the Church Hall as at that date it was not intended that these properties would be disposed of.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

1. ACCOUNTING POLICIES continued…

Investments
Fixed assets investments are included at market value at the balance sheet date.

Realised gains and losses on investments are calculated as the difference between sale proceeds and their market value at the start of the year or their subsequent cost, and are charged or credited to the statement of financial activities in the year of disposal.

Unrealised gains and losses represent the movement in market values during the year and are charged or credited to the statement of financial activities based on market value at the end of the year.

Current assets
Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit at the bank.

Volunteers
The value of services provided by volunteers is not incorporated into these financial statements.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

2. INCOME FROM	Unrestricted funds £	Restricted funds £	Total funds 2025 £	Total funds 2024 £
2a. Donations and legacies				
Planned giving:				
Gift aided stewardship	57,634	-	57,634	47,325
Other stewardship	1,164	-	1,164	6,816
Other collections at services	19,911	-	19,911	12,918
Sundry donations	1,005	-	1,005	-
Donations, appeals etc	5,950	-	5,950	-
Income tax recoverable	9,256	-	9,256	6,627
North St. rental income - Church Institute Grants	9,035	-	9,035	900
Pallant Centre - Grants	924	-	924	-
	104,879	-	104,879	74,586
2b. Activities for generating funds				
Shop Sales at North Street - Church Institute Grants	75,201	-	75,201	67,868
Fundraising	8,579	30,119	38,698	57,076
	83,780	30,119	113,899	124,944
2c. Church activities				
Fees	4,000	-	4,000	3,796
Lettings of Church, Church House, Church Hall and Coach House	90,848	-	90,848	72,682
	94,848	-	94,848	76,478
2d. Investment income				
Dividends and interest	2,613	-	2,613	2,304
Property rent	57,818	-	57,818	54,001
	60,431	-	60,431	56,305
TOTAL	343,938	30,119	374,057	332,313

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

3. EXPENDITURE ON

	Unrestricted funds £	Restricted funds £	Total funds 2025 £	Total funds 2024 £
3a. Raising funds				
Other fundraising costs	396	-	396	346
	396	-	396	346
3b. Church activities				
Diocesan parish share	65,465	-	65,465	62,447
Staff costs				
- Admin staff, organists and caretaker	176,655	-	176,655	161,766
Expenses				
- Incumbent expenses including rectory	5,995	706	6,701	16,150
- Other staff expenses	307	288	595	653
Support costs				
- Printing and stationery	1,548	-	1,548	2,676
- Office costs	10,510	-	10,510	3,285
- Independent examiner's fees	1,622	-	1,622	1,596
Church costs				
- General running expenses	14,852	67,630	82,482	100,987
- Music and choir	2,673	-	2,673	2,583
- Events expenditure	3,392	-	3,392	-
Church House and Church Hall running costs	60,185	2,719	62,904	59,936
Other property running costs	6,174	-	6,174	2,444
Accountancy	1,452	-	1,452	2,880
Depreciation	253	-	253	117
Bad Debts	-	-	-	893
Bank Charges	518	-	518	-
	351,601	71,343	422,944	418,413
TOTAL	351,997	71,343	423,340	418,759

4. SUPPORT COSTS

	Management £	Governance £	Total funds 2025 £	Total funds 2024 £
Printing and stationery	1,548	-	1,548	2,676
Office costs	10,510	-	10,510	3,285
Independent examiner's fees	-	1,622	1,622	1,596
	12,058	1,622	13,680	7,557

5. GOVERNANCE COSTS

	Total funds 2025 £	Total funds 2024 £
Independent examiner's fees	1,622	1,596
	1,622	1,596

6. 2024 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Endowment funds £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	78,337	-	-	78,337
Activities for generating funds	84,988	92,193	-	177,181
Church activities	104,094	-	-	104,094
Investment income	57,007	-	-	57,007
Other income	-	-	-	-
TOTAL	324,426	92,193	-	416,619
EXPENDITURE ON				
Raising funds	-	346	-	346
Church activities	331,067	87,346	-	418,413
TOTAL	331,067	87,692	-	418,759
Net gains/(losses) on investments	32	-	2,067	2,099
NET INCOME/(EXPENDITURE)	(6,609)	4,501	2,067	(41)
Transfer between funds	-	-	-	-
Net movement in funds	(6,609)	4,501	2,067	(41)
RECONCILIATION OF FUNDS				
Total funds brought forward	51,350	93,141	459,744	604,235
TOTAL FUNDS CARRIED FORWARD	44,741	97,642	461,811	604,194

7. FIXED ASSETS

	Freehold land and buildings	Piano	A Frame
COST	£	£	£
At 1 January 2025	376,502	4,689	634
Additions	-	-	-
At 31 December 2025	376,502	4,689	634
DEPRECIATION			
At 1 January 2025	-	3,909	384
Charge for the year	-	78	25
At 31 December 2025	-	3,987	409
NET BOOK VALUE			
At 31 December 2025	376,502	702	225
At 31 December 2024	376,502	780	250

	PA System	Computer Equipment	Total
COST	£	£	£
At 1 January 2025	1,020	599	383,444
Additions	-	-	-
At 31 December 2025	1,020	599	383,444
DEPRECIATION			
At 1 January 2025	1,020	370	5,683
Charge for the year	-	150	253
At 31 December 2025	1,020	520	5,936
NET BOOK VALUE			
At 31 December 2025	-	79	377,508
At 31 December 2024	-	229	377,761

Freehold land and buildings comprise the following:

	2025	2024
	£	£
1 Churchfields, South Street, Havant	110,000	110,000
2 Churchfields, South Street, Havant	105,000	105,000
Christ Church Bungalow, Rowan Road, Denvilles	82,000	82,000
Christ Church Medical Centre, Rowan Road, Denvilles	79,500	79,500
The Church House, The Pallant	1	1
The Church Hall, The Pallant	1	1
	376,502	376,502

8. INVESTMENTS

Unit/share Holdings	Fund	Historical Cost £	2024 Market Value £	Unrealised Gain/ (Loss) £	2025 Market Value £
710.53	CBF Fixed Interest Securities Fund	1,027	1,060	(1,060)	-
3,017	CBF Fixed Interest Securities Fund	4,642	4,499	(4,499)	-
12,143	CBF Fixed Interest Securities Fund	19,000	18,108	(18,108)	-
3,714.98	CBF Investment Fund Income Shares	43,003	61,252	21,214	82,466
62.70	CBF Investment Fund Income Shares	720	1,450	(58)	1,392
		68,392	86,369	(2,511)	83,858

Trusts and Bequest - The following trusts are all permanent endowments which require income to be spent on the general purposes of the parish:

1 & 2 Churchfields Trust
57 South Street Trust
Boyd-Richardson Trust

9. DEBTORS

	2025 £	2024 £
Other debtors	19,470	21,635
	19,470	21,635

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Accounts payable	8,578	-
Deferred income	596	738
Social Security and other tax	8,263	-
Other creditors	26,797	11,192
	44,234	11,930

Deferred income represents fees received in advance for church services, property rent and church hire.

	2025 £	2024 £
Brought forward	738	684
Amount released to incoming resources	(738)	(684)
Amount deferred in year	596	738
Carried forward	596	738

11. REMUNERATION

No person connected with the PCC has been paid or is payable, remuneration or other benefits from PCC funds.

The total out of pocket expenses claimed during the year by Clergy and other PCC members was £4,859 (2024: £12,228).

12. INDEPENDENT EXAMINER'S FEE

The fee charged in these financial statements in respect of the independent examination thereof amounts to £1,562 (2024: £1,596).

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2025.

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2025 Total Funds £	2024 Total Funds £
Fixed assets	781	225	460,360	461,366	461,734
Current assets	79,075	56,193	-	135,268	150,663
Current liabilities	(44,234)	-	-	(44,234)	(8,162)
	35,622	56,418	460,360	552,401	604,235

15. MOVEMENT OF FUNDS

	At 1.1.25	Net movement in funds	At 31.12.25
Unrestricted funds			
General fund	43,631	(9,120)	34,511
Munday legacy	1,110	-	1,110
	44,741	(9,120)	35,621
Restricted Funds			
Rector's discretionary fund	518	1,236	1,754
Church Roof Fund	2,465	-	2,465
Big Build - BBC Main Fund	44,226	(13,451)	30,775
Dr Dewhurst Memorial Garden	371	-	371
Little Lambs and TAT Groups	1,643	153	1,796
Tom's Scribblings	11	-	11
Young People and Families Fund (Youth Club/Sunday Club)	4,859	294	5,153
Big Build - Technology Fund	2,234	(15)	2,219
Big Build - West End Toilet	30,446	(30,446)	0
Big Build - Churchyard Redevelopment	1,358	149	1,507
Big Build - Pallant Development Fund	2,087	(278)	1,809
Pallant House - Warm Room - General Running	1,249	(1,249)	-
Langstone Chapel	4,282	9	4,291
Contactless donations	870	1,824	2,694
Lunchtime Concerts	1,023	550	1,573
	97,642	(41,224)	56,418
Endowment Funds	461,811	(1,451)	460,360
	461,811	(1,451)	460,360
TOTAL FUNDS	604,194	(51,795)	552,399

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

15. MOVEMENT OF FUNDS continued…

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Transfer between funds £	Gains and losses £	Movement in funds £
Unrestricted funds					
General fund	343,938	(351,997)	-	(1,060)	(9,120)
Munday legacy	-	-	-	-	-
	343,938	(351,997)	-	(1,060)	(9,120)
Restricted Funds					
Rector's discretionary fund	1,942	(706)	-	-	1,236
Church Roof Fund	-	-	-	-	-
Big Build - BBC Main Fund	21,903	(35,354)	-	-	(13,451)
Dr Dewhurst Memorial Garden	-	-	-	-	-
Little Lambs and TAT Groups	441	(288)	-	-	153
Tom's Scribblings	-	-	-	-	-
Young People and Families Fund	294	-	-	-	294
Big Build - Technology Fund	-	(15)	-	-	(15)
Big Build - West End Toilet	-	(30,446)	-	-	(30,446)
Big Build - Churchyard Redevelopment	150	(1)	-	-	149
Big Build - Pallant Development Fund	2,441	(2,719)	-	-	(278)
Pallant House - Warm Room - General Running	-	(1,249)	-	-	(1,249)
Langstone Chapel	574	(565)	-	-	9
Contactless donations	1,824	-	-	-	1,824
Lunchtime Concerts	550	-	-	-	550
	30,119	(71,343)	-	-	(41,224)
Endowment Fund	-	-	-	(1,451)	(1,451)
TOTAL FUNDS	374,057	(423,340)	-	(2,511)	(51,795)

2024 comparatives for movements in funds

	At 1.1.24	Net movement in funds	At 31.12.24
Unrestricted funds			
General fund	50,240	(6,609)	43,631
Munday legacy	1,110	-	1,110
	51,350	(6,609)	44,741
Restricted Funds			
Rector's discretionary fund	4,892	(4,374)	518
Church Roof Fund	3,883	(1,418)	2,465
Big Build - BBC Main Fund	26,674	17,552	44,226
Dr Dewhurst Memorial Garden	371	-	371
Little Lambs and TAT Groups	1,454	189	1,643
Tom's Scribblings	877	(866)	11
Young People and Families Fund (Youth Club/Sunday Club)	4,940	(81)	4,859
Big Build - Technology Fund	1,606	628	2,234
Big Build - West End Toilet	41,369	(10,923)	30,446
Big Build - Churchyard Redevelopment	1,396	(38)	1,358
Big Build - Pallant Development Fund	3,771	(1,684)	2,087
Pallant House - Warm Room - General Running	1,067	182	1,249
Langstone Chapel	841	3,441	4,282
Contactless donations	-	870	870
Lunchtime Concerts	-	1,023	1,023
	93,141	4,501	97,642

Continued on following page…

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

15. 2024 comparative movement in funds brought forward	93,141	4,501	97,642
Endowment Funds	459,744	2,067	461,811
	459,744	2,067	461,811
TOTAL FUNDS	604,235	(41)	604,194

2024 comparative net movement in funds are as follows:

	Incoming resources £	Resources expended £	Transfer between funds £	Gains and losses £	Movement in funds £
Unrestricted funds					
General fund	324,426	(331,067)	-	32	(6,609)
Munday legacy	-	-	-	-	-
Restricted Funds					
Rector's discretionary fund	8,211	(12,585)	-	-	(4,374)
Church Roof Fund	-	(1,418)	-	-	(1,418)
Big Build - BBC Main Fund	40,455	(22,903)	-	-	17,552
Dr Dewhurst Memorial Garden	-	-	-	-	-
Little Lambs and TAT Groups	502	(313)	-	-	189
Tom's Scribblings	-	(866)	-	-	(866)
Young People and Families Fund (Youth Club/Sunday Club)	265	(346)	-	-	(81)
Big Build - Technology Fund	701	(73)	-	-	628
Big Build - West End Toilet	32,262	(43,185)	-	-	(10,923)
Big Build - Churchyard Redevelopment	25	(63)	-	-	(38)
Big Build - Pallant Development Fund	2,314	(3,998)	-	-	(1,684)
Pallant House - Warm Room - General Running	1,253	(1,071)	-	-	182
Langstone Chapel	4,312	(871)	-	-	3,441
Contactless donations	870	-	-	-	870
Lunchtime Concerts	1,023	-	-	-	1,023
	92,193	(87,692)	-	-	4,501
					-
Endowment Fund	-	-	-	2,067	2,067
					-
TOTAL FUNDS	416,619	(418,759)	-	2,099	(41)

15. MOVEMENT OF FUNDS continued…

Big Build Campaign
The Big Build Campaign is the capital programme set up to cover capital costs across the Parish. Its purpose is for the restoration and improvement of all parish buildings to serve the community. General donations are initially allocated to the Big Build Campaign (BBC) Main Fund and then can be subsequently transferred to support specific projects that meet this fund's purpose. This is shown within the "Transfer between funds" columns in Note 16.

Contactless donations and lunchtime concerts relate to the Big Build Campaign.

Roof Fund
The Roof Fund is for the replacement or repair of the Church Roof.

Dr Dewhurst Memorial Garden
The Dr Dewhurst Memorial Garden fund is to cover the cost of maintenance and improvements to the memorial garden.

Endowment Funds
Churchfields South Street Trust: A restricted trust which relates to No 1 and No 2 Churchfields and land surrounding them. The property was endowed to the parish on the basis that it could be used by the parish, or sold; but if sold the proceeds must be invested to provide an income to the parish. Most of this endowment remains tied up in the properties, which continue to be used by the parish as rentable accommodation. A cash sum, presumably from the sale of part of the property in the past, is invested through the Diocese under Diocesan Trust Ledger Number: 26421

57 South Street: This is a restricted trust fund, comprising a sum of money acquired from the sale of 57 South Street, in two parcels. As a condition of the endowment of the property to the parish, funds from that sale were required to be invested by the parish to provide an income to the parish. Diocesan Trust Ledger Numbers: 26020 and 26021

Boyd-Richardson: This is a restricted fund, arising out of an endowment. Under the terms of the endowment, the funds are used to generate an income for the parish, or may be used towards the purchase of another property. Diocesan Trust Ledger Number: 26220

Munday Legacy: This is a historic fund. No information is known about its origin (despite a search of Diocesan archives). Diocesan Trust Ledger Number: 26621

St Faith's Hall: This was a designated fund, established by the PCC many years ago, for the long term repair needs of St Faith's Hall (also called the Pallant Centre). The value of this fund was depleted to zero during 2019, to contribute to the costs of major refurbishments to St Faith's Hall, including the refurbishment of the hall kitchen and various electrical installations. The separate COIF account previously containing these funds has been closed.

Rector's discretionary fund
Provides direct relief to those affected by poverty, individually or through other local charities.

Little Lambs and TAT Groups
A play group for pre-school children and their parents and carers. Thursdays At Two - a social gathering with games, cakes, chat and fun on the last Thursday of the month at 2pm.

Tom's Scribblings
Funds raised by Tom's book sales.

Young People and Families Fund
Funds to focus on youth work and support.

Pallant House
Warm Room – net funds raised by the group.

Langstone Chapel
Donations to support the building and community.

INDEPENDENT EXAMINER'S REPORT
THE PAROCHIAL CHURCH COUNCIL OF
THE ECCLESIASTICAL PARISH OF ST FAITH, HAVANT

Independent examiner's report to the trustees of The Ecclesiastical Parish of St Faith, Havant
I report to the PCC members on my examination of the accounts of the Ecclesiastical Parish of St Faith, Havant for the year ended 31 December 2025.

Responsibilities and basis of report
As the members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the PCC's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act;
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

P J Underwood

Paul Underwood, FCCA
Morris Crocker
Chartered Accountants
Lake House
2 Port Way
Portsmouth
PO6 4TY

Date: 28 April 2026