Trustees' Annual Report for the period

From	Period start date Day	Month	Year	To	Period end date Day	Month	Year
	01	05	2025		30	04	2026

Section A Reference and administration details

Charity name	**THE BROWN SWISS CATTLE SOCIETY (UK)**
Other names charity is known by	BSCS
Registered charity number (if any)	266143
Charity's principal address	Rose Cottage, Little Fencote, Northallerton, North Yorkshire
Postcode DL7 0RR	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kevin Thomas			
2	Alun Geoffrey Davies			
3	John Coulter	Vice Chairman		
4	Stuart Graham Thomas Williams	Chairman		
5	Rachel Jayne Smith			
6	Brent Crothers			
7	Jonny Lochhead			
8	Emily Bradley		Appointed 22/07/2025	
9	Douglas Renolyds			
10				
11				
12				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Sarah Liddle

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Organisation formed of paying members with voting powers at AGM
Trustee selection methods (eg. appointed by, elected by)	Elected by members on a three year term with up to maximum of 12 trustees, following prior nomination and seconding by paid up members at least 7 days prior to AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	To encourage promote and improve the breeding of Brown Swiss Cattle in the United Kingdom of Great Britain and Northern Ireland or elsewhere and with a view thereto if and so far as may be so thought fit to purchase import breed here or otherwise acquire and hold re-sell let out on hire or otherwise deal in Brown Swiss Cattle and/or Braunvieh Cattle whether of British or Foreign Origin. (For further details see clause 3 of Memorandum and Articles of Association).
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	Attendance at shows and trade events (related to dairy farming), continual verification and growth of herd book and marketings and promotion alongside the importance of the Brown Swiss breed within dairy farming and UK Agriculture.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Breed promotion at shows through member participation and engagement with fellow exhibitors and the public

Continuation of reallocation of funds to generate interest to use in future breed promotion and marketing

Publication of annual breed society magazine to inform and educate both members as part of their membership benefits but also to others interested in the breed and the dairy industry

Initiated work on a new membership handbook and rules to secure the future of the breed and integrity of the society.

Commenced work on a youth development programme to engage more young people in the Brown Swiss breed in the future and to ensure we continue to have members in a declining industry.

Section E Financial review

Brief statement of the charity's policy on reserves

The Society while not having unlimited reserves has continued to be prudent in its expenditure and from a position around seven years ago of having no savings now has a total reserve of circa £20K, this must be preserved as working/reserve capital. Half the monies are held in one year high interest bonds, another proportion (£8K) in an easy access high interest account, both with the United Trust Bank and the remainder is held within two immediately accessible Nat West bank accounts.

Details of any funds materially in deficit	These only pertain to overdue members accounts, they total circa £7K however most are for membership arrears which are paper debts and the policy is to w/o these after three years. In reality circa £2K is accountable debt owed by members for outstanding services namely registrations and classifications.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	The Brown Swiss Chimes could be a source of fundraising and income generation but advertising by members particularly and by agricultural companies also continues to be harder to source. A Trustee (namely Doug Renolyds) has tried to engage with companies to source tie ups and sponsorship packages but with limited success unfortunately. In the current Agricultural climate income from registrations is unsurprisingly falling slightly a trend expected to continue while the council trustees do monitor this and as needed do increase fees of services as need to members to cover costs and expenses. The trustees continue to hope that the interest raised from investments can then be used for further breed promotion.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Stuart Graham Thomas Williams	Sarah Anne Liddle
Position (eg Secretary, Chair, etc)	Chairman	Secretary

Date	5/6/26

CHARITY COMMISSION FOR ENGLAND AND WALES

THE BROWN SWISS CATTLE SOCIETY (UK)	266143

Receipts and payments accounts

CC16a

For the period from	01/05/2025	To	30/04/2026

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership subscriptions	5,593	-	-	5,593	5,794
Parentage and DNA testing	123	-	-	123	359
Fees and supplies	86	-	-	86	177
Registrations	5,842	-	-	5,842	6,287
Classifications	1,994	-	-	1,994	2,398
Calf show entries	469	-	-	469	645
Advertising income	800	-	-	800	4,385
Interest income	621	-	-	621	221
AR)	15,528	-	-	15,528	20,266
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,528	-	-	15,528	20,266
A3 Payments					
Parentage and DNA testing	30	-	-	30	150
Contract services	184	-	-	184	126
Registrations	2,716	-	-	2,716	2,271
Classifications	2,515	-	-	2,515	3,144
Administration costs	8,756	-	-	8,756	9,510
AGM Contribution	-	-	-	-	1,000
Computer software and maintenance costs	359	-	-	359	357
Breed publication/advertising	1,777	-	-	1,777	1,500
Insurance	291	-	-	291	254
Printing, postage and stationery	719	-	-	719	1,549
Sundry expenses	607	-	-	607	1,612
Accountancy	2,121	-	-	2,121	1,488
	-	-	-	-	-
Sub total	20,075	-	-	20,075	22,961
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	20,075	-	-	20,075	22,961
Net of receipts/(payments)	- 4,547	-	-	- 4,547	- 2,695
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,629	-	-	27,629	30,324
Cash funds this year end	23,082	-	-	23,082	27,629

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	NatWest current account	1,404	-	-
	NatWest reserve account	3,094	-	-
	United Trust - 1 year bond	10,460		
	United Trust savings account	8,124	-	-
	Total cash funds	23,082	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval