HEMSBY VILLAGE HALL

INCOME AND EXPENDITURE STATEMENT

YEAR ENDING 31 DECEMBER 2025

	Note	£	£
INCOME			
- Rent and hire	1		28408
EXPENDITURE			
- Wages		7280	
- Maintenance	2	6035	
- Utilities	3	5096	
- Insurance		1649	
- accounting fee		50	
- BT		534	
- Xmas tree		366	
- Sundry expenses		450	
		----	21460

EXCESS OF INCOME OVER EXPENDITURE			6948
OPENING BANK BALANCE			11758

CLOSING BANK BALANCE			18706
			=====

Prepared by:

G A Newton
1 April 2026

HEMSBY VILLAGE HALL
MANAGEMENT COMMITTEE
MINUTES OF THE ANNUAL GENERAL MEETING
HELD ON JUNE 4th 2026 5

PRESENT:-
Keith Kyriacou(chairman) Tony Bowgen (vice Chairman) Maggie Bowler (treasurer)
Wendy Bowgen (secretary) Linda Eagle, Pat Frost(bowls) Christine Rundle (friendship club)
Andrea Setchell (hemsby Hedgehogs)

Apologies Carl Jacques (rollesby car club) Jack Beck(Acorn CMC)

CHAIRMANS REPORT.

Another good year, I'm not around much to help due to business commitments but do pop my head in sometimes, Tony will always let me know if there are any issues, and I'd like to thank Tony, Wendy and Maggie for all their hard work.

TREASURERS REPORT.

Funds in bank £18706
Post office account £9314.38

Everything is going well. The new kitchen is now completed and all users are very happy with the new layout, we purchased a second hand fridge as the old one was too small for our users.
Safety checks are all completed and up to date (electrics and fire alarm system), fire extinguishers are checked annually.
All curtains have been fire proofed and we are looking in to redecorating in the autumn.
We have new classes in the form of seated exercise and pilates and a line dance class which is going down very well, we have just started a social line dance evening which is helping with the running costs of the hall.

ELECTION OF OFFICERS

Everyone was happy to continue but none of us are getting any younger, but we will continue until we can gain some new committee members no one came forward to stand for election, so the committee is as follows:-

CHAIRMAN KEITH KYRIACOU
VICE CHAIRMAN TONY BOWGEN
TREASURER MAGGIE BOWLER
SECRETARY WENDY BOWGEN

With no other business the meeting closed at 8pm.

HEMSBY VILLAGE HALL

TRUSTEES ANNUAL REPORT

Our village hall has had another busy year through 2025.

We have several regular groups using the hall and events most afternoons and evening sessions which are well attended. Regular users include, drama group, theatre group, country and western, bowls club, pre-school and baby groups and several exercise and keep fit groups. An antiques fair usually takes on a monthly basis.

We have recently introduced a Warm Room Hub which has been growing gradually through the winter months. We offer various games, quizzes and films to everyone and also provide snacks in the form of sausage rolls, soup, biscuits and teas and coffees. The idea is to give residents an opportunity to meet people and socialise while keeping warm. We also are exploring the idea of asking local speakers or entertainers to join us on occasions.

Private functions such as weddings and special birthday parties often take place at weekends.

The hall is in need of maintenance and redecoration which we hope to arrange in the near future.

Linda Eagle.

HEMSBY VILLAGE HALL

INCOME AND EXPENDITURE STATEMENT

YEAR ENDING 31 DECEMBER 2025

	Note	£	£
INCOME			
- Rent and hire	1		28408
EXPENDITURE			
- Wages		7280	
- Maintenance	2	6035	
- Utilities	3	5096	
- Insurance		1649	
- accounting fee		50	
- BT		534	
- Xmas tree		366	
- Sundry expenses		450	
		----	21460

EXCESS OF INCOME OVER EXPENDITURE			6948
OPENING BANK BALANCE			11758

CLOSING BANK BALANCE			18706
			=====

Prepared by:

G A Newton
1 April 2026

HEMSBY VILLAGE HALL
MANAGEMENT COMMITTEE
MINUTES OF THE ANNUAL GENERAL MEETING
HELD ON JUNE 4th 2026 5

PRESENT:-
Keith Kyriacou(chairman) Tony Bowgen (vice Chairman) Maggie Bowler (treasurer)
Wendy Bowgen (secretary) Linda Eagle, Pat Frost(bowls) Christine Rundle (friendship club)
Andrea Setchell (hemsby Hedgehogs)

Apologies Carl Jacques (rollesby car club) Jack Beck(Acorn CMC)

CHAIRMANS REPORT.

Another good year, I'm not around much to help due to business commitments but do pop my head in sometimes, Tony will always let me know if there are any issues, and I'd like to thank Tony, Wendy and Maggie for all their hard work.

TREASURERS REPORT.

Funds in bank £18706
Post office account £9314.38

Everything is going well. The new kitchen is now completed and all users are very happy with the new layout, we purchased a second hand fridge as the old one was too small for our users.
Safety checks are all completed and up to date (electrics and fire alarm system), fire extinguishers are checked annually.
All curtains have been fire proofed and we are looking in to redecorating in the autumn.
We have new classes in the form of seated exercise and pilates and a line dance class which is going down very well, we have just started a social line dance evening which is helping with the running costs of the hall.

ELECTION OF OFFICERS

Everyone was happy to continue but none of us are getting any younger, but we will continue until we can gain some new committee members no one came forward to stand for election, so the committee is as follows:-

CHAIRMAN KEITH KYRIACOU
VICE CHAIRMAN TONY BOWGEN
TREASURER MAGGIE BOWLER
SECRETARY WENDY BOWGEN

With no other business the meeting closed at 8pm.

HEMSBY VILLAGE HALL

INCOME AND EXPENDITURE STATEMENT

YEAR ENDING 31 DECEMBER 2025

	Note	£	£
INCOME			
- Rent and hire	1		28408
EXPENDITURE			
- Wages		7280	
- Maintenance	2	6035	
- Utilities	3	5096	
- Insurance		1649	
- accounting fee		50	
- BT		534	
- Xmas tree		366	
- Sundry expenses		450	
		----	21460

EXCESS OF INCOME OVER EXPENDITURE			6948
OPENING BANK BALANCE			11758

CLOSING BANK BALANCE			18706
			=====

Prepared by:

G A Newton
1 April 2026