(A) STRUCTURE, GOVERNANCE AND MANAGEMENT

The branch is constituted as an unincorporated association. The Branch operates as an autonomous Branch of the National RSPCA subject to its rules for branches (as updated in 2012).

A committee, elected at the AGM governs the Branches, who are Trustees of the Branch. All Trustees are briefed on their responsibilities as trustees prior to their acceptance of the role. The trustees hold bi monthly meetings at which decisions are made. Day to day running of the shop is delegated to the Shop Manager.

The Branch operates within a national network of Organisations that pursue the same objectives and which are known collectively as the Royal Society for the Prevention of cruelty to Animals. The network comprises of separately registered Branches operating within a defined geographical area for the purpose of fundraising and the provision of animal care facilities and treatments. A regional structure also exists that is overseen on a national basis. This structure provides a team of specialist Inspectors and coordinates the policies and objectives of the Branches.

Representatives of the Branches, regional and national organisations meet on an annual basis as a forum to consider all issues affecting animal welfare; and to develop policies for the future pursuit of their common aims.

The Branch also has links to other organisations committed to the same objectives.

The Trustees actively review the risks, which the Branch faces on a regular basis through regular meetings of the Trustees that cover operational and financial reviews. The Trustees also examine other operational and business risks which the Branch face and confirm that they have established systems to mitigate the significant risks, which have been identified as:

- Loss of reputation through error or fraud.
- Loss of income through error or fraud.
- Insufficient funds to cover the costs of animal welfare activities.

(B) OBJECTS, AND PUBLIC BENEFIT STATEMENT

The objects of the Branch are to promote the work and objects of the National Society of the RSPCA – to promote kindness or to suppress cruelty to animals by all lawful means – with reference to the area of the Branch, in accordance with the policies of the Society.

The Trustees have reviewed the outcomes and achievements of the Branch's charities aims and continue to deliver benefits to the public.

The Trustees have compiled with the duty under the charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission which can be illustrated as follows:

- The Branch supports the local Inspectors by taking in, free of charge mistreated or abandoned animals including pets whose owners suffers ill health or financial difficulties or pass away.
- The Branch provides education, information, and advice, benefiting the public by promoting compassionate human sentiments towards animals.
- The Branch provides subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes. This is achieved through a voucher scheme. During 2025 welfare vouchers were issued to the public with a value of £31,517 Thus benefiting those on means tested benefits by giving financial help to obtain veterinary care for companion animals.
- The Branch offers subsidised neutering and micro chipping of companion animals for owners on low income. This helps to control dog and cat populations and promotes responsible pet ownership.
- RSPCA Notts West Branch provides volunteering opportunities for those who wish to support our work including trusteeship, fundraising and shop volunteers. This benefits local people, schools, and companies by providing the possibility of doing work which is compassionate and rewarding.

(C) ACHIVEMENTS AND PERFORMANCE

The Branch continues to provide financial assistance to members of the public in the Branch area.

The Charity shop continues to provide the majority of the Branch's funds.

The Branch over the previous year has continued its difficult work in establishing an efficient system in this changing world with all the turmoil we have continued to give help to vulnerable pets in veterinary care and given help to our Inspectors when needed. Also giving a substantial amount of money to help with our Animal Shelter at Radcliffe on Trent.

(D) FINANCIAL REVIEW

The total incoming resources for the year amounted to £116,210 Expenditure in the year amounted to £136,966 The Branch ended the year with a deficit of £20,756.

Reserve Policy

It is the policy of the Branch to maintain the free reserves of the Branch, at a level equal to one years unrestricted expenditure. As the charity relies heavily on donations and legacies, both of which can fluctuate enormously from year to year to fund animal welfare work in the area. Free reserves at the year-end were 30 months. Trustees are of the opinion that the existing level of reserves is sufficient to meet any reduction in incoming resources in the next twelve months. Free reserves are defined as unrestricted funds not held as tangible assets.

The Branch holds reserves that are both restricted and unrestricted. Restricted reserves represent funds donated for a specific purpose, which cannot be used for anything other than the purpose for which they were donated. The total level of restricted funds is N/A

(E) FUTURE PLANS

Continue to provide subsidised veterinary treatment for animals which are sick or injured and belong to local people on low incomes.

Carry out major repairs to the shop roof.

The Branch has started the internal process of becoming a CIO.

(F) STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

Law applicable to charities in England and Wales requires the Trustees to prepare the financial statements for each financial year, Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting practice (United Kingdom Accounting Standards and applicable law) The financial statement by law to give a true and fair view of the state of affairs and the next incoming or outgoing resources of the charity for that period.

In preparing the financial statements, Trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Branch will continue in operation.

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy, at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011.
They have general responsibility for taking such steps as are reasonably open

to them to safeguard the assets of the Charity and to prevent and to detect fraud and other irregularities.

So far as the Trustees are aware, there is no relevant audit information of which the auditors are unaware.

Additionally, the Trustees have taken all the steps that they ought to have taken as Trustees in order to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information

The Board of Trustees approved this report on 30th July 2026

B Hicton

Mr. B Hufton Hon Branch Secretary

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS NOTTINGHAM WEST BRANCH

STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

CHARITY REFERENCE 255762

Stopfords
Chartered Accountants

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

Region: North

Branch: Nottingham West

Accounts to 31 December 2025

Person responsible for the preparation of these accounts

Name: Mr P Harrison

Address: 27 Buttery Lane
Skegby
Sutton in Ashfield
Nottinghamshire
NG17 3DZ

Telephone: 07714 149174

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

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ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

I report on the accounts of the charity for the year ended 31 December 2024 which are set out on pages 3 ·

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedure laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives us reasonable cause to believe that in any material respect, the requirements:

   - to keep accounting records in accordance with section 130 of the 2011 Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

   have not been met; or

2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

MRS JAY WILLOWS J. Willows
STOPFORDS (MANSFIELD) LIMITED
CHARTERED ACCOUNTANTS
SYNERGY HOUSE
7 ACORN BUSINESS PARK
COMMERCIAL GATE
MANSFIELD
NOTTS
NG18 1EX

Date 28/05/2026

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
ANNUAL REPORT OF THE COMMITTEE FOR THE YEAR TO 31 DECEMBER 2025

Royal society for prevention of cruelty to animals is registered with the Charities Commissions (No 255762) and constituted by Deed of Trust.

The Charity is administered by a Committee, comprising:-

Chairman -	vacant
V Chairman -	Mr M Boyd
Secretary -	Mr B Hufton
Treasurer -	Mr P Harrison
Other Members -	Mrs K M Harrison, Mrs A Hufton, Mrs S Boyd, Mr P Wood and Mrs M Wood

The object of the charity is to promote kindness and prevent or suppress cruelty to animals.

The charity is run mainly on a voluntary basis and supplemented by a fully trained paid shop manageress.

Financial summary

The revenue account shows a deficit of £20756 (2024 deficit £3051) detailed in the Income and Expenditure account on page 4 of the financial statements, which has been transferred to reserves. The branch's major source of income is a charity shop.

M. Boyd ..... 18/6/25 .....

Mr Boyd
Vice Chairman
For and on behalf of the committee

Date

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

BALANCE SHEET
AS AT 31 DECEMBER 2025

	Notes	£	2025 £	£	2024 £
Funds					
General (accumulated fund)	1		£ 513,688		£ 534,444
Assets					
Tangible fixed assets	2		290,015		270,718
Current assets					
Prepayments		0		1,053	
Cash and bank balances		226,413		264,679	
		226,413		265,732	
Current liabilities					
Creditors		2,740		2,006	
			223,673		263,726
		£	513,688	£	534,444

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

INCOME AND EXPENDITURE ACCOUNT
POR THE YEAR ENDED 31 DECEMBER 2025

	Notes	£	2025 £	£	2024 £
Income					
Sale of goods - shop			91,379		109,888
General					
Subscriptions and donations		2,816		1,104	
Bank and building society interest received		1,496		1,484	
			4,312		2,588
Donations: Door to door collections		20,519		21,816	
NSI compensation		-		200	
			20,519		22,016
Total income			£ 116,210		£ 134,492
Expenditure					
Branch contribution			551		551
Ratcliffe on Trent - Boarding costs			2,107		9,382
Homeless animal veterinary costs		31,517		38,355	
Occupation costs (kennels)		-		9	
			31,517		38,364
Publicity and appeals					
Publicity and advertising			6,377		5,075
Motor					
Depreciation		11,286		4,713	
Loss on sale		2,140		-	
General expenses		9,905		10,131	
			23,331		14,844
Fixtures and fittings depreciation			720		795
Administration					
Telephone and postage		1,246		1,296	
Wages and salaries		30,444		29,527	
Other expenses(including shop)		40,673		37,709	
			72,363		68,532
Total expenditure			136,966		137,543
Surplus/(deficit) of income over expenditure	1		(20,756)		(3,051)
			£ 116,210		£ 134,492

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2025

1. Funds

		£
Balance at beginning of the year		534,444
Income for the year		116,210
		650,654
Expenditure for the year		136,966
Balance at end of the year	£	513,688

2. Tangible Fixed Assets

	Land & Buildings	Property Improvements	Van	Fixtures & Fittings	Total
Cost					
At 1st January 2025	252,075	11,739	33,516	13,871	311,201
Additions	-	-	45,145	298	45,443
Disposals	-	-	- 33,516	-	- 33,516
At 31st December 2025	**252,075**	**11,739**	**45,145**	**14,169**	**323,128**
Depreciation					
At 1st January 2025	-	11,739	19,376	9,368	40,483
Disposals	-	-	- 19,376	-	- 19,376
Charge for the year	-	-	11,286	720	12,006
At 31st December 2025	**-**	**11,739**	**11,286**	**10,088**	**33,113**
Net book value					
At 31st December 2025	**252,075**	**-**	**33,859**	**4,081**	**290,015**
At 31st December 2024	**252,075**	**-**	**14,140**	**4,503**	**270,718**

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS NOTTINGHAM WEST BRANCH

STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2025

CHARITY REFERENCE 255762

Stopfords
Chartered Accountants

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

Region: North

Branch: Nottingham West

Accounts to 31 December 2025

Person responsible for the preparation of these accounts

Name: Mr P Harrison

Address: 27 Buttery Lane
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Telephone: 07714 149174

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

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ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

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Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

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Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

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For and on behalf of the committee

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ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

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AS AT 31 DECEMBER 2025

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ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

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FOR THE YEAR ENDED 31 DECEMBER 2025

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