



C/O Treasurer:  
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## **Newhaven Baptist Church General Fund Charity Registration Number: 247232 Trustees' Annual Report Year Ending 31/12/2022**

Newhaven Baptist Church is a charitable unincorporated association. The Trustees are chosen from Church Members by a Church Members' Meeting. They are appointed for an initial three year term with the opportunity to be nominated for reappointment at the end of each three year term.

During 2022 we continued to pursue our primary objective to spread the message of God's love and salvation through Jesus, by Christian witness, preaching of God's word and involvement with and support of members of the local community.

We have continued to extend our church activities, following the significant reduction in the previous two years due to COVID. All our regular activities have resumed, and in addition to the twice-weekly 'Tea and Chat' drop-in sessions, we have started a monthly free Lunch Club. Additional activities were held at Easter and Christmas, including craft mornings and local deliveries of plants and greeting cards on both occasions. As usual we hosted a Light Stop on October 31<sup>st</sup>, with food and craft activities, as an alternative to Halloween. One very special occasion was the baptism of one member of the congregation in the sea, with attendance by several church members.

A Safeguarding Policy was prepared to enable all these activities, and to support this we are looking for Baptist Union training at a local venue.

The church Food Bank continued to expand, which was a blessing in that we could support the local community in this way, but unfortunate as it indicated ever-increasing need. We have received a number of generous grants from local organisations. Many individuals have also donated both food items and money.

The church's income in 2022 was £56,887 of which £16,232 was donated directly to the Food Bank, including grants. We continue to be grateful to the church members who continued and even increased their regular offerings during the year, and to the organisations and individuals who donated to the work of the church.

We used about 41% of our outgoings of £50,573 to support a Minister and a Manse, and we were grateful this year to the South Eastern Baptist Association for awarding us a Growth Grant as a contribution to this. This year only about 7.5% of our outgoings was spent on church building maintenance and support, much less than previous years. However, there is a great need for building maintenance and improvement, and we are planning this for the near future if we can obtain sufficient grants.

Over 38% of our outgoings was spent on local outreach and other missions, equivalent to over 34% of our income: well in excess of the 10% goal agreed some time ago. A significant contribution to this achievement was the large amount of donations to the Food Bank

We very much look forward to continued expansion of our activities during 2023, enabling further Christian witness in the community.

Mandy Ashenden

Deacons (Trustees)

Kate Carver

Chris Roberts

Date: 5/11/2023



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**Newhaven Baptist Church**

No (if any)  
247232

## Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	7,629	23,556	-	31,185	19,379
For other causes	110	203	-	313	30
Hall use	1,720	-	-	1,720	215
Other	106	-	-	106	3
Offering	18,823	-	-	18,823	17,364
Tax refunds	4,623	118	-	4,740	7,175
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>33,011</b>	<b>23,877</b>	<b>-</b>	<b>56,887</b>	<b>44,166</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>33,011</b>	<b>23,877</b>	<b>-</b>	<b>56,887</b>	<b>44,166</b>
<b>A3 Payments</b>					
Employers Pension Contribution	3,065	-	-	3,065	3,777
Expenses Contribution	-	-	-	-	-
Stipend	12,300	-	-	12,300	10,416
Telephone/internet	-	-	-	-	131
Home Mission Payments	1,275	25	-	1,300	-
Local Outreach	1,184	18,384	-	19,568	13,340
Other Causes	120	-	-	120	-
Council Tax	2,067	-	-	2,067	1,981
Electricity	4,325	-	-	4,325	2,064
Fire Equipment	252	-	-	252	-
Insurance	1,971	-	-	1,971	1,845
Maintenance - Church	3,751	-	-	3,751	4,355
Maintenance - Manse	166	-	-	166	-
Water/Sewage Rates	887	-	-	887	932
Affiliation fees	116	-	-	116	95
Other Items	227	25	-	252	365
Visitor's Expenses	434	-	-	434	120
	-	-	-	-	-
<b>Sub total</b>	<b>32,139</b>	<b>18,434</b>	<b>-</b>	<b>50,573</b>	<b>39,421</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>32,139</b>	<b>18,434</b>	<b>-</b>	<b>50,573</b>	<b>39,421</b>
<b>Net of receipts/(payments)</b>	<b>871</b>	<b>5,443</b>	<b>-</b>	<b>6,314</b>	<b>4,745</b>
<b>A5 Transfers between funds</b>	<b>140</b>	<b>-</b>	<b>140</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>17,579</b>	<b>15,914</b>	<b>-</b>	<b>33,493</b>	<b>28,746</b>
<b>Cash funds this year end</b>	<b>18,590</b>	<b>21,217</b>	<b>-</b>	<b>39,807</b>	<b>33,491</b>





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Newhaven Baptist Church General Fund

**On accounts for the year  
ended**

31<sup>st</sup> December 2022

**Charity no  
(if any)**

247232

**Set out in the Receipts and Payments accounts attached.**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

**Responsibilities and  
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

[Signature box]

**Date:**

[Date box]

**Name:**

Ian Johnson

**Relevant professional  
qualification(s) or body  
(if any):**

[Empty box for professional qualification]

**Address:**

97 Bevendean Avenue

Saltdean

Brighton BN2 8PE