



Trustees' Annual Report for the period

From 01/07/2022 Period start date To 30/06/2023 Period end date

Charity name: BRITISH HOSPITAL AT PORT SAID FUND

Charity registration number: 243384

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The mission of the British Hospital at Port Said Fund (BHPSF) is to provide financial support to those in need and to improve the health, education and welfare of people living in Egypt.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To assist any reputable organization, ideally but not limited to a registered NGO, who are open to serving the wider community, assistance should be in view of helping, or caring for the sick, elderly, disabled, or underprivileged Egyptian people, of all denominations.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has assisted three organisations based in Egypt with financial assistance. The charity provided tuition fees for children with Autism, physical therapy equipment for children with hearing impairment and multiple disabilities, and AC units.</p> <p>The charity assisted an organisation in Egypt which supports children with hearing impairment, and multiple disabilities and deaf-blind children. The charity provided financial assistance for a rehabilitation sensory room, which is a therapeutic space with a variety of equipment that provides students with special needs with personalized sensory input.</p> <p>The charity further provided tuition fees for 25 children with autism in Egypt to access education.</p> <p>The charity further provided funding for two air conditioners for a school for children with special needs.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income £59,164.78 Expenditure £69,931.42
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	Expenditure pending to complete spending
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charter
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New Trustees are appointed by the British Charities Committee, which includes the current Trustees, plus associate members.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	BRITISH HOSPITAL AT PORT SAID FUND
Other name the charity uses	
Registered charity number	243384
Charity's principal address	British Embassy Cairo BFPO 5305 Ruislip Middlesex HA4 6EP

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

S Lyen

Full name(s)

Sofia Lyen

Position (eg Secretary,
Chair, etc)

Chair

Date

3 July 2024