

REGISTERED COMPANY NUMBER: 00844043 (England and Wales)  
REGISTERED CHARITY NUMBER: 242164

**Report of the Trustees and**  
**Financial Statements for the Year Ended 31 December 2024**  
**for**  
**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

Elsby & Co  
155 Wellingborough Road  
Rushden  
Northamptonshire  
NN10 9TB

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

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**for the year ended 31 DECEMBER 2024**

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**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Report of the Trustees**  
**for the year ended 31 DECEMBER 2024**

The Trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

To promote and further education in and knowledge, understanding and appreciation of the arts of Opera, Ballet, Mime, Drama, Music and similar arts. A strong focus on youth involvement is supported with local schools offered reduced rates for the hiring of our facilities/equipment, our annual Summer School and continuous encouragement for students to play an active part in all aspects of the Trust. In shaping the general aim the Trustees have considered the Charity Commissions guidance on public benefit.

The charity is dependent on voluntary help. Besides those amateur performers who display their talents in the theatre, volunteers assist with stewarding performances, running and managing the bar, together with all the management of the charity.

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

Five shows were performed, four of these were sell outs with the fifth (Rewired) not so well attended but winners of the NODA shield for best overall production. Summer school was restarted after Covid with 18 students enjoying a range of activities

**FINANCIAL REVIEW**

**Financial position**

The profit from the five shows was £38,836 compared to £24,823 in 2023 reflecting the additional show and excellent attendances. Overall, the charity made a profit of £3,077 compared to a loss of £2,288 in 2023. The main differences between the two years were the increase in show profit of £14,013, increased premises hire income of £5,062 offset by an increased spend on repairs and maintenance of £12,660, over £9,000 being spent on the demolition of the original sack hoist that had become unsafe.

**Reserves policy**

The charity reviewed and updated their reserves policy on the 24th of April 2024 to maintain £50,000 in an interest-bearing deposit account. Previously funds of £30,000 were held in reserve.

**Property Revaluation**

The charity reviewed and updated the valuation of the freehold property on the 14th August 2024 to £950,000. This was based on a review of the percentage increase in value seen in the property market since the last revaluation in 2017.

**FUTURE PLANS**

The Trust plans to continue a full range of activity in 2025 with five shows, summer school and fundraising events.

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Report of the Trustees**  
**for the year ended 31 DECEMBER 2024**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Sharnbrook Amateur Theatre Trust Limited is a company limited by guarantee and governed by its Memorandum and Articles of Association dated 1 April 1965 amended on March 22, 2023. It is registered as a charity with the Charity Commission. There were 117 members at the year end.

The Board of Trustees administer the charity. The Board meets six times a year or as required.

The Trustees have a risk management strategy which comprises:

- an annual review of the risks the charity may face
- the establishment of systems and procedures to mitigate those risks identified in the plan
- the implementation of procedures designed to minimise the potential impact on the charity should those risks materialise.

This work has not identified any major risks. A key element in the management of financial risk is the reserve policy, and the preparation and approval of a detailed budget for the forthcoming year.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**  
00844043 (England and Wales)

**Registered Charity number**  
242164

**Registered office**  
155 Wellingborough Road  
RUSHDEN  
Northamptonshire  
NN10 9TB

**Trustees**

A Capper  
D A L Pope  
G F Stafford  
S J Devonshire (resigned 26.3.24)  
S A Dennis  
I Poole  
B C Thompson (resigned 28.5.24)  
J T Brown (appointed 24.4.24)  
D J Jones (appointed 28.2.24)

**Independent Examiner**

Elsby & Co  
155 Wellingborough Road  
Rushden  
Northamptonshire  
NN10 9TB

Approved by order of the board of trustees on .....13<sup>th</sup> August 2025..... and signed on its behalf by:

.....  
G F Stafford - Trustee

**Independent Examiner's Report to the Trustees of  
Sharnbrook Amateur Theatre Trust Limited  
(The)**

**Independent examiner's report to the trustees of Sharnbrook Amateur Theatre Trust Limited (The) ('the Company')**  
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

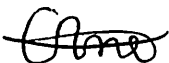
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Emily Ames

Elsby & Co  
155 Wellingborough Road  
Rushden  
Northamptonshire  
NN10 9TB

Date: 13<sup>th</sup> August 2025.....

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Statement of Financial Activities**  
**for the year ended 31 DECEMBER 2024**

	Notes	2024 Unrestricted funds £	2023 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	2	2,604	5,685
<b>Charitable activities</b>	5		
Productions		75,874	54,915
Workshops		1,520	305
Subscriptions		3,180	3,540
Other trading activities	3	47,815	40,338
Investment income	4	2,283	995
<b>Total</b>		<u>133,276</u>	<u>105,778</u>
 <b>EXPENDITURE ON</b>			
Raising funds		14,014	12,082
<b>Charitable activities</b>			
Productions		37,038	30,092
Workshops		900	297
Other		78,247	65,595
<b>Total</b>		<u>130,199</u>	<u>108,066</u>
 <b>NET INCOME/(EXPENDITURE)</b>		3,077	(2,288)
<b>Other recognised gains/(losses)</b>			
Gains on revaluation of fixed assets		326,635	-
<b>Net movement in funds</b>		329,712	(2,288)
 <b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		878,161	880,449
 <b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>1,207,873</u></u>	<u><u>878,161</u></u>

The notes form part of these financial statements

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Balance Sheet**  
**31 DECEMBER 2024**

	Notes	2024 Unrestricted funds £	2023 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	8	1,093,497	911,166
<b>CURRENT ASSETS</b>			
Stocks	9	1,281	1,473
Debtors	10	16,975	7,430
Cash at bank and in hand		108,973	94,818
		127,229	103,721
<b>CREDITORS</b>			
Amounts falling due within one year	11	(12,853)	(10,091)
		114,376	93,630
<b>NET CURRENT ASSETS</b>			
		1,207,873	1,004,796
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			
<b>PROVISIONS FOR LIABILITIES</b>	12	-	(126,635)
		1,207,873	878,161
<b>NET ASSETS</b>		1,207,873	878,161
<b>FUNDS</b>	13		
Unrestricted funds		1,207,873	878,161
<b>TOTAL FUNDS</b>		1,207,873	878,161

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

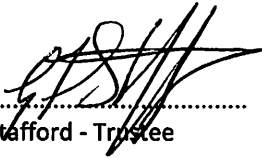
- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Balance Sheet - continued**  
**31 DECEMBER 2024**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 13<sup>th</sup> August 2025..... and were signed on its behalf by:



.....  
G F Stafford - Trustee

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Notes to the Financial Statements**  
**for the year ended 31 DECEMBER 2024**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

**Income resources**

**Charitable Trading Activities**

Income from theatre admission fees is included in incoming resources in the period in which receipts are received. Income from sales of goods and other items is included in the period in which the charity is entitled to receipt, unless paid in arrears.

**Donations, Legacies and Grants**

Income from donations, legacies and grants is included in incoming resources when these are receivable.

Legacies - income is included when the charity is advised by the personal representative of an estate that payment will be made and the amount involved can be quantified.

**Subscriptions**

Subscription income is included in incoming resources in the period that it is received.

**Gifts and Intangible Income**

Intangible income, which comprises donated services, is included in income at a valuation which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. No income is recognised where there is no financial cost borne by a third party.

**Interest Receivable**

Interest receivable is included when receivable by the charity and is allocated to each fund on an 'average balance held' basis.

**Resources expended**

Resources expended are included in the Statement of Financial Activities on an accruals basis inclusive of any VAT which cannot be recovered. Certain expenditure is directly attributable to specific activities and has been included in those cost categories.

**Tangible fixed assets**

Tangible fixed assets are capitalised at cost. Depreciation is provided for and aims to write off fixed assets over their expected useful lives on the following basis:

Freehold property	Nil
Improvement to property	Heating 5% of cost and Cooling 10% of cost
Fixtures and fittings	20% of NBV
Costumes	Nil

The Trustees are of the opinion that depreciation should not be charged on the Freehold Property, on the grounds that the depreciation charge would be immaterial, owing to the long useful economic life and high residual value of the building. The Trustees have considered this policy and consider it appropriate at the Balance Sheet date. Costumes are included at a conservative value and are not depreciated.

**Stocks**

Stocks are stated at the lower of cost and estimated selling price less costs to complete and sell.

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Notes to the Financial Statements - continued**  
**for the year ended 31 DECEMBER 2024**

**1. ACCOUNTING POLICIES - continued**

**Stocks**

Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing stock to its present location and condition.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Deferred Taxation**

The charity is exempt from corporation tax on capital gains where the proceeds will be used for charitable purposes.

In prior years, a deferred tax liability was recognised in respect of unrealised gains on property revaluations. This treatment has been reviewed in the current year, and it has been concluded that no deferred tax should be recognised, as no future tax liability is expected to arise.

Accordingly, the previously recognised deferred tax balance has been reversed in the current year. The comparative figures reflect the previously held balance brought forward.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. DONATIONS AND LEGACIES**

	2024	2023
	£	£
Grants	1,406	3,000
Fund the Future	1,198	2,685
	<u>2,604</u>	<u>5,685</u>

**3. OTHER TRADING ACTIVITIES**

	2024	2023
	£	£
RHI	8,677	7,700
Fundraising	9,792	13,073
Sales of goods	-	168
Hire of premises	10,035	4,973
Costume and Equipment hire	2,220	2,029
Bar and catering sales	15,120	12,285
Third Party Shows	999	-
Other	972	110
	<u>47,815</u>	<u>40,338</u>

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Notes to the Financial Statements - continued**  
**for the year ended 31 DECEMBER 2024**

<b>4.</b>	<b>INVESTMENT INCOME</b>			<b>2024</b>	<b>2023</b>
				£	£
	Deposit account interest			2,283	995
				<u>          </u>	<u>          </u>
<b>5.</b>	<b>INCOME FROM CHARITABLE ACTIVITIES</b>			<b>2024</b>	<b>2023</b>
		Activity		£	£
	Productions	Productions		75,874	54,915
	Workshops	Workshops		1,520	305
	Subscriptions	Subscriptions		3,180	3,540
				<u>          </u>	<u>          </u>
				<u>80,574</u>	<u>58,760</u>
<b>6.</b>	<b>NET INCOME/(EXPENDITURE)</b>				
	Net income/(expenditure) is stated after charging/(crediting):				
				<b>2024</b>	<b>2023</b>
				£	£
	Depreciation - owned assets			17,669	17,767
				<u>          </u>	<u>          </u>

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Notes to the Financial Statements - continued**  
**for the year ended 31 DECEMBER 2024**

**8. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Costumes £	Fixtures and fittings £	Totals £
<b>COST OR VALUATION</b>					
At 1 January 2024	750,000	409,499	500	91,826	1,251,825
Revaluations	200,000	-	-	-	200,000
<b>At 31 December 2024</b>	<b>950,000</b>	<b>409,499</b>	<b>500</b>	<b>91,826</b>	<b>1,451,825</b>
<b>DEPRECIATION</b>					
At 1 January 2024	-	254,718	-	85,941	340,659
Charge for year	-	16,788	-	881	17,669
<b>At 31 December 2024</b>	<b>-</b>	<b>271,506</b>	<b>-</b>	<b>86,822</b>	<b>358,328</b>
<b>NET BOOK VALUE</b>					
<b>At 31 December 2024</b>	<b>950,000</b>	<b>137,993</b>	<b>500</b>	<b>5,004</b>	<b>1,093,497</b>
<b>At 31 December 2023</b>	<b>750,000</b>	<b>154,781</b>	<b>500</b>	<b>5,885</b>	<b>911,166</b>

Cost or valuation at 31 December 2024 is represented by:

	Freehold property £	Improvements to property £	Costumes £	Fixtures and fittings £	Totals £
Valuation in 2017	633,177	-	-	-	633,177
Valuation in 2024	200,000	-	-	-	200,000
Cost	116,823	409,499	500	91,826	618,648
	<b>950,000</b>	<b>409,499</b>	<b>500</b>	<b>91,826</b>	<b>1,451,825</b>

If freehold property had not been revalued it would have been included at the following historical cost:

	2024 £	2023 £
Cost	<u>116,823</u>	<u>116,823</u>
Aggregate depreciation	<u>19,422</u>	<u>17,434</u>
Value of land in freehold land and buildings	<u>97,401</u>	<u>99,389</u>

Freehold property was valued on an open market basis on 14 August 2024 by the trustees.

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Notes to the Financial Statements - continued**  
**for the year ended 31 DECEMBER 2024**

<b>9. STOCKS</b>		2024	2023
		£	£
Stocks		<u>1,281</u>	<u>1,473</u>
<b>10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		2024	2023
		£	£
Trade debtors		13,048	4,193
Prepayments		<u>3,927</u>	<u>3,237</u>
		<u>16,975</u>	<u>7,430</u>
<b>11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		2024	2023
		£	£
Trade creditors		5,769	2,628
VAT		374	742
Deferred income		200	480
Accrued expenses		<u>6,510</u>	<u>6,241</u>
		<u>12,853</u>	<u>10,091</u>
<b>12. PROVISIONS FOR LIABILITIES</b>		2024	2023
		£	£
Deferred tax		<u>-</u>	<u>126,635</u>
<b>13. MOVEMENT IN FUNDS</b>			
		Net	
	At 1.1.24	movement	At
	£	in funds	31.12.24
		£	£
<b>Unrestricted funds</b>			
General fund	371,619	3,077	374,696
Revaluation	<u>506,542</u>	<u>326,635</u>	<u>833,177</u>
	<u>878,161</u>	<u>329,712</u>	<u>1,207,873</u>
<b>TOTAL FUNDS</b>	<u>878,161</u>	<u>329,712</u>	<u>1,207,873</u>

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Notes to the Financial Statements - continued**  
**for the year ended 31 DECEMBER 2024**

**13. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	133,276	(130,199)	-	3,077
Revaluation	-	-	326,635	326,635
	<u>133,276</u>	<u>(130,199)</u>	<u>326,635</u>	<u>329,712</u>
<b>TOTAL FUNDS</b>	<u><u>133,276</u></u>	<u><u>(130,199)</u></u>	<u><u>326,635</u></u>	<u><u>329,712</u></u>

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
<b>Unrestricted funds</b>			
General fund	373,907	(2,288)	371,619
Revaluation	506,542	-	506,542
	<u>880,449</u>	<u>(2,288)</u>	<u>878,161</u>
<b>TOTAL FUNDS</b>	<u><u>880,449</u></u>	<u><u>(2,288)</u></u>	<u><u>878,161</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	105,778	(108,066)	(2,288)
	<u>105,778</u>	<u>(108,066)</u>	<u>(2,288)</u>
<b>TOTAL FUNDS</b>	<u><u>105,778</u></u>	<u><u>(108,066)</u></u>	<u><u>(2,288)</u></u>

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Notes to the Financial Statements - continued**  
**for the year ended 31 DECEMBER 2024**

**13. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	At 31.12.24 £
<b>Unrestricted funds</b>			
General fund	373,907	789	374,696
Revaluation	506,542	326,635	833,177
	<u>880,449</u>	<u>327,424</u>	<u>1,207,873</u>
<b>TOTAL FUNDS</b>	<u><u>880,449</u></u>	<u><u>327,424</u></u>	<u><u>1,207,873</u></u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	239,054	(238,265)	-	789
Revaluation	-	-	326,635	326,635
	<u>239,054</u>	<u>(238,265)</u>	<u>326,635</u>	<u>327,424</u>
<b>TOTAL FUNDS</b>	<u><u>239,054</u></u>	<u><u>(238,265)</u></u>	<u><u>326,635</u></u>	<u><u>327,424</u></u>

**14. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 December 2024.

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Detailed Statement of Financial Activities**  
**for the year ended 31 DECEMBER 2024**

	2024	2023
	£	£
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Grants	1,406	3,000
Fund the Future	1,198	2,685
	2,604	5,685
<b>Other trading activities</b>		
RHI	8,677	7,700
Fundraising	9,792	13,073
Sales of goods	-	168
Hire of premises	10,035	4,973
Costume and Equipment hire	2,220	2,029
Bar and catering sales	15,120	12,285
Third Party Shows	999	-
Other	972	110
	47,815	40,338
<b>Investment income</b>		
Deposit account interest	2,283	995
<b>Charitable activities</b>		
Productions	75,874	54,915
Workshops	1,520	305
Subscriptions	3,180	3,540
	80,574	58,760
<b>Total incoming resources</b>	<b>133,276</b>	<b>105,778</b>
<b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Bar and Catering purchases	9,565	6,006
Purchase of goods	-	177
Fund the Future	3,404	5,364
Costume and Equipment hire	39	535
Third Party Shows	706	-
Other	300	-
	14,014	12,082
<b>Charitable activities</b>		
Productions	37,038	30,092
Carried forward	37,038	30,092

This page does not form part of the statutory financial statements

**SHARNBROOK AMATEUR THEATRE TRUST LIMITED**  
**(THE)**

**Detailed Statement of Financial Activities**  
**for the year ended 31 DECEMBER 2024**

	2024	2023
	£	£
<b>Charitable activities</b>		
Brought forward	37,038	30,092
Workshops	900	297
	<hr/>	<hr/>
	37,938	30,389
 <b>Other</b>		
Health & safety	2,488	3,083
Projects	11,612	12,819
Licences & subscriptions	560	339
Irrecoverable VAT	5,073	4,017
Rates and water	475	879
Insurance	4,628	4,703
Administration costs	2,531	1,251
Publicity	361	2,140
Electricity	8,245	7,265
Cleaning	3,559	3,352
Repairs and maintenance	17,706	5,046
Other	1,671	1,419
Depreciation of tangible fixed assets	17,670	17,767
	<hr/>	<hr/>
	76,579	64,080
 <b>Support costs</b>		
 <b>Governance costs</b>		
Accountancy and legal fees	1,668	1,515
	<hr/>	<hr/>
Total resources expended	130,199	108,066
	<hr/>	<hr/>
<b>Net income/(expenditure)</b>	<b>3,077</b>	<b>(2,288)</b>
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This page does not form part of the statutory financial statements