Chair's AGM report 2025-2026

It has been a highly successful year for the Jubilee Hall. We have retained our loyal clients who use the hall for weekly classes throughout the year, such as Pilates, Steeple Rocks, art classes and more. Many new activities have begun, such as ballroom dancing, Wednesday workouts, chair yoga, WI craft group. The Jubilee Players put on their usual three productions, including the third collaboration with the hall for a Murder Mystery Dinner, and Plum Theatre staged their second production. Other events included St Andrew's Ceilidh, Quiz Night, the Hilly Run, and various concerts. In December we assisted the Parish Council with a Christmas Lights ceremony when the new village green lights were switched on along with the hall and The Duke. We seriously underestimated the number of residents who would come to the hall afterwards for mulled wine and nibbles and will plan more carefully this year.

Some minor work was done on the exterior of the hall but the major project was the construction of a new bar, designed, planned and managed by committee members on a tightly controlled budget. This has proved a great success , with much more space and storage and a huge improvement in appearance over the old bar. We now regularly run a bar for events that provides us with a welcome increase in income. The committee also works hard on our other monthly activities: Saturday coffee mornings and Sunday breakfasts. Both are increasingly popular and we often cater for nearly 50 people on Sundays.

There is a long list of projects and renovations that will be tackled in the short or long term, depending on finances and priorities. We hope to involve more people in the community, especially with ongoing repairs and renovation. There are changes in the committee organisation that will help us to plan more efficiently. We say goodbye to Mark Fanning who served as Chair but with family and other commitments has been unable to support the hall as he would have wished. We thank him for his contribution, especially in regard to legal matters. We welcome Tim Sellick to the committee and Tony Elliott after this AGM. I am stepping down as Chair and Margaret Hart as Treasurer. Margaret is by far the longest serving committee member and sincere thanks are due for her outstanding contribution. The committee is well positioned to plan and effect new events as well as support others and I would like to thank everyone for their hard work and enthusiasm in maintaining the hall as a valued village asset.

The treasurer's report follows but I am happy to report that our finances are looking good and we look forward to another busy and successful year.

Agenda item 5

Chair and Projects:	Peter Thomas
Treasurer:	Tony Elliott
Deputy Treasurer:	Margaret Hart
Secretary:	Cathy Elliott
Bookings Coordinator:	Ro Freestone
Premises and Bar:	Tim Sellick
Catering :	Rachel Linehan
Publicity:	Sian Morgan
Website:	Sarah Hiscocks

Bratton Jubilee Hall Management Committee
Income and Expenditure for the period 1 January to 31 December 2025

INCOME				
Rent		10744.25	10744.25	8870.50
Breakfast income		4814.07		
Less: Expenses		-1016.80	3797.27	2477.35
Coffee & Chat		931.65		
Less: Expenses		-4.95	926.70	1463.06
Murder Mystery		854.18		
Less: Expenses		-466.64	387.54	151.19
Quiz Night 2025	Old School Bingo 2024	311.00		
Less: Expenses		-331.71	-20.71	320.05
Bratton History Assoc		0.00		62.00
Skittles		328.80		
Less: Expenses		-117.62	211.18	107.13
Ceilidh Evening		456.69		
Less: Expenses		-121.61	335.08	523.49
Bar Takings		3039.33		
Less: Expenses		-1331.97	1707.36	2739.68
Donations			742.31	3000.00
Four Village Afternoon Tea		400.00		
Less: Expenses		-96.81	303.19	0.00
Grants			6250	4982.00
Solar Panel Sponsorship		0.00		
Less: Expenses		0.00	0	-4950.00
			25384.17	19746.45
Rates		248.47		108.78
Electric		1721.62		2068.73
Gas		2427.90		3278.40
Water		657.40		468.35
Repairs and Maintenance		10495.43		6149.79
Cleaner		1889.14		2423.76
Cleaning Products		229.20		89.17
Insurance/Licences/Membership		1553.99		319.33
Steeple Rock Concert		0.00		15.98
Advertising		131.63		633.57
Sundry Expenses		878.79		
Increase in Cash float		20.00	-20253.57	
			5130.60	4190.59

Bratton Jubilee Hall Management Committee
Income and Expenditure for the period 1 January to 31 December 2025

Bank balance as at 1 January 2025 - Lloyds	22823.09
Plus Income	25384.17
Less Expenses	-20253.57
Bank balance as at 31 December 2025 - Lloyds	27953.69
Closing Balance as at 31 December 2025 - Lloyds	27953.69
Cash in hand as at 1 January 2025	20.00
Cash increment	20.00
Cash in hand as at 31 December 2025	40.00

I have looked at the records and explanations given to me by Bratton Jubilee Hall Management Committee and confirm this set of accounts.

M. Nem M.B.E. Audit Date 4/3/2026