Kingswood Congregational Church - Charity Trustees Report 2026

1. Charity name is Kingswood Congregational Chapel Charity
    a. Charity number is 234403
    b. Address is Congregational Church, The Walk, Kingswood, Wotton Under Edge, Gloucestershire GL12 8RP
    c. Holding Trustee is Congregational Federation Limited
2. The Charity governing document is the Declaration of Trust and the Constitution, both dated 25th March 2026 being agreed at the church AGM.
3. The Charity is managed through the Holding Trustee and locally through the Managing Trustees. The Managing Trustees are the local church Leadership Team who are voted in every three years by the church membership. The current Managing Trustees are listed at the foot of this report
4. Activities and objectives are to further the religious and other charitable work of the church in accordance with the doctrines as specified in the first schedule and in particular by
    a. The upkeep and maintenance of the land and buildings for use by the church as a church; Sunday School; burial ground; and such other buildings as may be required by the church.
    b. The augmentation of the stipend of the minster (currently not applicable).
5. Achievement and performance are reported on at the Annual General Meeting held in March each year. These are announced to the general public two weeks before the AGM and the meeting is open to the public.
6. The Trustees have taken the Charity Commission's public benefit guidance into account when making decisions to donate and support other groups. This has included, this year, support for a local group offering a drop in café and safe space to local people and donations to emergency appeals nationwide and internationally. It also includes ongoing support to the Lighthouse Youth Group which benefits local youth.

<u>Managing Trustees 2026</u>

Revd. Robert Hart, Chair

Norval Hawksworth Treasurer

Rose Fry

Jeffery Broderick

Dawn England

Agnes Broderick

Peter Collett

Isobel Kelly



2026-10-22

Norval Hawksworth

Treasurer

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Kingswood Congregational Chapel Charity	234403

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/01/2025		31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Coffee and Chat	0.00	-	-	-	262.00
COIF Investments	(137.12)	-	-	- 137	1,764.50
Collections	2,674.22	-	-	2,674	2,560.71
Covenanting	10,730.00	-	-	10,730	11,220.00
Donation	23,560.00	-	-	23,560	500.00
HMRC Charities Commission	3,433.61	-	-	3,434	2,977.35
Interest received	89.66	-	-	90	147.44
Sales	610.00	-	-	610	0.00
Simmons Farm Rent (via Cong Fed accour	0.00	-	-	-	463.32
The Keepers - Rent	500.00	-	-	500	600.00
United Grant	0.00	-	-	-	2,238.68
***Sub total** (Gross income for AR)*	**41,460**	**-**	**-**	**41,460**	**22,734**
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	**-**	**-**	**-**	**-**	**-**
Total receipts	**41,460**	**-**	**-**	**41,460**	**22,734**
A3 Payments					
Advertising & Marketing	0.00	-	-	-	42.40
Audit & Accountancy fees	1,903.20	-	-	1,903	1,818.00
Charitable donations	1,411.30	-	-	1,411	1,498.00
Church Expenses	1,029.72	-	-	1,030	397.50
Church Leaflet	97.50	-	-	98	56.50
Cleaning	1,014.00	-	-	1,014	1,248.00
Cost of goods sold	790.00	-	-	790	0.00
Counselling	1,200.00	-	-	1,200	1,200.00
General Expenses	672.19	-	-	672	149.99
Insurance	2,445.37	-	-	2,445	2,334.76
IT software and consumables	1,145.64	-	-	1,146	0.00
Light, Power, Heating	4,947.24	-	-	4,947	5,774.40
Missionary Giving	340.00	-	-	340	312.00
Printing & Stationery	0.00	-	-	-	66.50
Repairs & Maintenance	9,220.84	-	-	9,221	5,759.52
Salaries	2,625.00	-	-	2,625	6,512.50
Subscriptions	935.29	-	-	935	871.45
United Expenses	628.02	-	-	628	699.42
United Tuck Shop	45.90	-	-	46	17.93
Visiting Speakers	385.00	-	-	385	620.00
Water	375.15	-	-	375	171.00
Work Done on Lower Schoolroom Building	5,088.33	-	-	5,088	73.89
Sub total	**36,300**	**-**	**-**	**36,300**	**29,624**
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	**-**	**-**	**-**	**-**	**-**
Total payments	**36,300**	**-**	**-**	**36,300**	**29,624**
Net of receipts/(payments)	**5,161**	**-**	**-**	**5,161**	**- 6,890**
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	**5,161**	**-**	**-**	**5,161**	**- 6,890**

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Cash at bank	22,611	-	-
		-	-	-
		-	-	-
	Total cash funds	22,611	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Congregations Federation Investment account	32,601	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Expenses		- 120	01 January 2026
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Norval Hawksworth	Norval Hawksworth	2026-10-22

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: KINGSWOOD CONGREGATIONAL CHAPEL CHARITY

On accounts for the year ended: 31 DECEMBER 2025

Charity no (if any): 234403

Set out on pages: (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]].~~ *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: S Williams **Date:** 22/10/2026

Name: STACEY WILLIAMS

Relevant professional qualification(s) or body: FCCA

(if any):	
Address:	STANWAY HOUSE, ALMONDSBURY BUSINESS PARK, WOODLANDS, BRADLEY STOKE, BRISTOL, BS32 4QH

Section B	**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.