2026 CHAIRMANS REPORT REDRUTH CHARITY TRUST 10th MARCH 2026

We complete 21 years as a fundraising Charity and 33 years as a registered Charity.

Its been a great 3 year cycle of fundraising with extra income coming in via The Crematorium, extra Funeral donations, Grumpy Old Mens Brekkie and other small donations. Our Sponsors have remained loyal and totally behind our aims and values.

We have worked with the Town Council in extra support for Xmas Lights and St Pirans Parade and more in the pipeline. Great links remain with Rotary and Lions Clubs.

Last year a record 24 YSA clubs and 35 Community Clubs applied for Award funding which we delivered at PV Hotel and Pool Academy. We delivered to all 10 Schools in FHEA.

We delivered 190 Christmas Cards to our ever growing band of Sponsors, Supporters and associate groups.

This last year has been another of good results and good networking. More of the same and the team has bonded even stronger. We went Cold water dipping with Paul Hancock and had a Christmas Drinks party for team building. Lots of positive events.

New trustees are bringing new energy and ideas and the old guard is hopping on board with renewed vigour.

As I write we are starting the next phase of the Trusts history. 2 main areas for us.

We are engaging with Perran Moon our MP, The Deputy Sheriff of Cornwall and the Duchy of Cornwall to try to sell our land at Drump for housing and get the money working.

We have launched our Spirit of Redruth campaign with new higher levels of donations/Sponsors available and new additions to our fundraising team. We aim to raise £100,000 in the next 3 years.

If these 2 areas get the results we need then it will be great for the Trust and Redruth.

There are big challenges ahead but we have simply the best team of 10 that we have ever had so I have confidence that we can conquer.

I thank all my trustees giving freely of their time and effort with the results being top class.

There is no I in team and but I value all Trustees as a very proud Chairman.

Chris Hailey
Chair REDRUTH CHARITY TRUST

Redruth Charity Trust

Receipts

Year ended 30 November 2025

Date	Total £	Description	Scottish Widows £	Gold £	YSA Silver £	Bronze £	Gala Dinner £	Fred Harris £	Community £	Donations £	Scouts / Cadet rent £	From S Widows ac £	Sundry £	Sale of donate equipment £
23/12/2024	100.00	Just Giving Donation - Ruth Major								100.00				
27/12/2024	191.16	Scottish Widows	191.16											
16/01/2025	125.00	Donation to Georgia's Voice from Rotary								125.00				
20/01/2025	125.00	Donation to Georgia's Voice from Camborne Redruth Lions								125.00				
27/01/2025	197.56	Scottish Widows	197.56											
27/02/2025	190.98	Scottish Widows	190.98											
17/03/2025	178.90	Just Giving Donation								178.90				
27/03/2025	169.18	Scottish Widows	169.18											
28/03/2025	122.51	Len Pascoe - Funeral Donation								122.51				
31/03/2025	24.22	Just Giving Donation								24.22				
02/04/2025	1905.00	Petty Cash Deposit								1905.00				
03/04/2025	120.00	Petty Cash Deposit								120.00				
07/04/2025	77.07	Just Giving Donation								77.07				
14/04/2025	174.77	Just Giving Donation								174.77				
28/04/2025	187.36	Scottish Widows	187.36											
28/04/2025	24.58	YSA Bucket Collection (SumUp)								24.58				
02/05/2025	100.00	Wessex Reserve Inv-2025-001									100.00			
09/05/2025	500.00	Trewswithian Creatorium - Open Day								500.00				
22/05/2025	1199.21	Donatis Payment - Jago Ford								1199.21				
23/05/2025	515.00	Petty Cash Deposit								515.00				
27/05/2025	250.00	Roger Watson - Sponsor							250.00					
27/05/2025	250.00	4D Construction - Sponsor				250.00								
27/05/2025	1000.00	Taylors Tyres		1000.00										
27/05/2025	175.39	Scottish Widows	175.39											
28/05/2025	10.00	TJ Bray - In memory of Len Pascoe Chq (paid in by Chris)								10.00				
28/05/2025	500.00	Absolute Flooring - Sponsor			500.00									
30/05/2025	250.00	Grylls & Paige Solicitors - Sponsor				250.00								
30/05/2025	250.00	1st Call Vista - Sponsor				250.00								
30/05/2025	100.00	Julie Mitchell - Sponsor						100.00						
02/06/2025	100.00	Nigel Pearce - Sponsor						100.00						
02/06/2025	100.00	Timothy Rowe - Sponsor						100.00						
02/06/2025	500.00	JR Flat Roofing			500.00									
02/06/2025	500.00	JR Flat Roofing							500.00					
02/06/2025	24.22	Just Giving								24.22				
03/06/2025	100.00	Sholto Rogers - Sponsor						100.00						
05/06/2025	1000.00	Specsavers - Sponsor							1000.00					
06/06/2025	250.00	Edmundson Electrical - Sponsor							250.00					
06/06/2025	1000.00	Fitwell Flooring - Sponsor		1000.00										
06/06/2025	250.00	Charles Green Design - Sponsor				250.00								
09/06/2025	1000.00	David Reynolds Building preservation						500.00	500.00					
09/06/2025	500.00	Ace Flooring - Sponsor			500.00									
09/06/2025	100.00	Sam & Alan Hailey - Sponsor						100.00						
10/06/2025	100.00	Wilf Alich - Sponsor						100.00						
13/06/2025	100.00	Deborah Taylor - Sponsor						100.00						
13/06/2025	250.00	Wetherelt Ltd - Schhose - Sponsor				250.00								
16/06/2025	100.00	Hendry Electrical - Sponsor						100.00						
17/06/2025	1000.00	MY Motors - Sponsor			500.00				500.00					
19/06/2025	500.00	Carters Packaging - Sponsor			500.00									
20/06/2025	1000.00	AVS Service Centre - Sponsor		1000.00										
20/06/2025	52.00	Scout Rent									52.00			
23/06/2025	100.00	Scott Hopgood - GMS General Maintenance Services						100.00						
26/06/2025	500.00	Cornwall Electrical - Sponsor							500.00					
27/06/2025	177.14	Scottish Widows	177.14											
27/06/2025	1000.00	JRS Showrooms Ltd - Sponsor (West Country Tile Centre)		1000.00										
01/07/2025	250.00	Foot Health Practice - Sponsor							250.00					
03/07/2025	112.50	Petty Cash Deposit								112.50				
03/07/2025	500.00	The Percy & Lily Percy Williams Fund - Sponsors			500.00									
04/07/2025	500.00	SJ & Sons Ltd - Sponsor			500.00									
16/07/2025	250.00	Phantom Screenprint - Sponsor						250.00						
16/07/2025	500.00	Gull Rock Events - Sponsor							500.00					
21/07/2025	60.00	Just Giving								60.00				
23/07/2025	1100.00	Penventon Park Hotel - Sponsor							1000.00	100.00				
28/07/2025	171.41	Scottish Widows	171.41											
28/07/2025	1000.00	Luscombe Construction - Sponsor		1000.00										
31/07/2025	1000.00	Greenmount Carpets - Sponsor		1000.00										
04/08/2025	18.74	Donatis Payment - Taylor								18.74				
05/08/2025	222.30	Petty Cash Deposit								222.30				
18/08/2025	250.00	Redruth Revival - Sponsor							250.00					
18/08/2025	100.00	Paul Harris - Sponsor						100.00						
21/08/2025	500.00	Pro-Electric - Sponsor			500.00									
21/08/2025	100.00	One & All Consulting - Sponsor						100.00						
27/08/2025	170.89	Scottish Widows	170.89											
01/09/2025	250.00	Regland Properties - Sponsor				250.00								

09/09/2025	250.00	Radnor Golf Club - Sponsor				250.00								
15/09/2025	100.00	Premier Contractor - Potential New Sponsor - Simon Johns								100.00				
16/09/2025	1024.80	Jago Ford - Funeral Donation - Chq								1024.80				
22/09/2025	60.96	SUMUP (£62 less fees) - Sponsors Reward Day								60.96				
29/09/2025	166.90	Scottish Widows	166.90											
29/09/2025	67.77	Just Giving - Kerrie Moyle - 1/2 Marathon?								67.77				
29/09/2025	299.62	RAMPS - Donation								299.62				
30/09/2025	662.15	Deposit - Sponsors Reward Day								662.15				
03/10/2025	375.00	Groundwork UK - Tesco Tokens								375.00				
06/10/2025	345.39	Just Giving -								345.39				
10/10/2025	100.00	Wessex Reserve Inv-2025-051									100.00			
13/10/2025	187.39	Just Giving -								187.39				
15/10/2025	94.40	SUMUP (£62 less fees) - Community Award Raffle							94.40					
20/10/2025	139.84	Just Giving -								139.84				
23/10/2025	151.00	Deposit - Community Award Raffle							151.00					
24/10/2025	1500.00	Cornish Metals - Sponsor			500.00			500.00	500.00					
27/10/2025	161.54	Scottish Widows	161.54											
27/10/2025	100.00	Just Giving -								100.00				
03/01/2025	28.83	Just Giving -								28.83				
24/11/2025	86.79	Just Giving -								86.79				
27/11/2025	166.90	Scottish Widows	166.90											
	32441.37		2126.41	6000.00	4500.00	1750.00	0.00	2350.00	6245.40	9217.56	252.00	0.00	0.00	0.00
Petty Cash Movement	-655.03									- 655.03				
Lloyds Deposit Account Interest	1.67												1.67	
Total Receipts	**31788.01**		**2126.41**	**6000.00**	**4500.00**	**1750.00**	**0.00**	**2350.00**	**6245.40**	**8562.53**	**252.00**	**0.00**	**1.67**	**0.00**

Redruth Charity Trust - Summary as at 31.03.24

Current Account	
Opening balance	33,111.53
Receipts	32,441.37
Payments	- 32,031.62
Closing balance	**33,521.28**
Petty Cash	
Opening Bal	932.25
Income	
Pearl Bray - donation	50.00
Tim & Linda Penna - donation	10.00
Redruth & Camborne Motorcycle Club	468.00
Pascoe funeral donation (specific to YSA?)	835.00
Cash paid into bank	- 2,025.00
GOMBC bucket collection	241.20
Cherley Elaine Hancock Funeral Donation	141.00
YSA Bucket Collection	139.77
Cash paid into bank 23/05/25	- 515.00
Dave Bartlett - Redruth Learning Group	112.50
Cash paid into bank 03/07/25	- 112.50
Dorothy Taylor - Funeral Donation	222.30
Cash paid into bank 05/08/25	- 222.30
Sponsors Reward day	662.15
Cash Paid into bank 30/09/25	- 662.15
Community Award Raffle	151.00
Cash Paid into bank 23/10/25	- 151.00
	- 655.03
Expenditure	
	-
Closing Bal	**277.22**
Scottish Widows	
Opening balance	50,000.00
Receipts	
Payments	
Closing balance	**50,000.00**
Lloyds Deposit	
Opening balance	201.57
Receipts	1.67
Payments	
Closing balance	**203.24**

		Other													
		Total Funds	**84,001.74**												

Redruth Charity Trust

Payments

Year ended 30 November 2025

Date	Chq no	£	Description	YSA expenses	Fred Harris	Community	Drump Road expenses	Insurance	Donations	Events	Promotional materials	Sundry
20/01/2025		500.00	Donation to Georgia's Voice (£125 each from Rotary & Lions)						500.00			
27/01/2025		864.00	Impact Printing - Sign Boards								864.00	
29/01/2025		50.29	Anna Oliver - Christmas Cards								50.29	
17/02/2025		4,019.70	Cornish Granite Sports - Inv 289	4,019.70								
18/02/2025		154.97	Akagawa Karate	154.97								
25/02/2025		601.06	AIBL Westcountry - Towergate Insurance					601.06				
18/03/2025		66.75	Anna Oliver - Blue RCT Collection Buckets								66.75	
27/03/2025		6,244.02	Cornish Granite Sports - Inv 302	6,244.02								
27/03/2025		1,695.50	P Hancock - Cornish Granite Medical	1,695.50								
14/04/2025		890.23	Cornish Granite Sports - Inv 306	890.23								
14/04/2025		11.53	Anna Oliver - Legacy Leaflets								11.53	
14/04/2025		142.75	Chris Hailey - Plastic folding chairs/Camping Table									142.75
22/04/2025		68.17	Anna Oliver - Roller Banners								68.17	
22/04/2025		1,352.43	Peters Limited - Wellbeing Books		1,352.43							
22/04/2025		1,200.00	Monique Roberts - Amazon Vouchers	1,200.00								
28/04/2025		329.24	Cornish Granite Sports - Inv 318	329.24								
06/05/2025		200.00	Impact Printing - Sign Boards								200.00	
21/05/2025		563.00	Cornwall Trophies - YSA	563.00								
21/05/2025		78.50	Kerrie Moyle - Badger Learning		78.50							
21/05/2025		336.74	Peters Limited - FHEA Books		336.74							
04/06/2025		215.71	Laburnum House		215.71							
04/06/2025		223.25	Kerrie Moyle -		223.25							
04/06/2025		246.90	Peters Ltd		246.90							
09/06/2025		- 31.48	Kerrie Moyle - overpymt repaid		- 31.48							
09/06/2025		30.00	Courtney P Hancock - Cornish Granite Medical	30.00								
12/06/2025		210.60	Cornish Granite Sports	210.60								
17/06/2025		56.55	Kerrie Moyle -		56.55							
17/06/2025		667.85	Peters Limited		667.85							
25/06/2025		500.00	Monique Roberts - Amazon Vouchers		500.00							
30/06/2025		220.13	Peters Limited		220.13							
30/06/2025		25.39	Kerrie Moyle - Frames		25.39							
15/07/2025		27.95	Peters Limited		27.95							
22/07/2025		6.44	Peters Limited		6.44							
28/08/2025		46.08	Anna Oliver - Book Stickers		46.08							
06/10/2025		1,680.00	Redruth Rugby Football - Sponsors Reward Day							1,680.00		
09/10/2025		300.00	Aquablue - Paul Hancock			300.00						
17/10/2025		9.00	Carly Clarke - Raffle Tickets com			9.00						
05/11/2025		466.40	Redruth Town Band			466.40						
05/11/2025		268.98	Bethel Community Larder			268.98						
05/11/2025		293.44	77 Redruth Squadron			293.44						
05/11/2025		331.20	1st Pool Brownies			331.20						
05/11/2025		422.12	Redruth Choughs Walking Netball			422.12						
05/11/2025		200.00	Harmony Permaculture			200.00						
05/11/2025		255.00	Lanner & District Silver Band			255.00						
05/11/2025		150.00	Kernow Music Foundation			150.00						
05/11/2025		315.00	Portreath Pilot Gig			315.00						
05/11/2025		450.00	Redruth Amateur Musical & Pantomime Society (RAMPS)			450.00						
05/11/2025		182.00	Lonely Pawz			182.00						
05/11/2025		280.00	Redruth Community Association			280.00						
05/11/2025		200.00	Redruth Tennis Club			200.00						
05/11/2025		300.00	Redruth Benefice			300.00						
05/11/2025		200.00	Redruth Rugby Football			200.00						

05/11/2025		500.00	Gwealan Tops			500.00							
05/11/2025		200.00	Portreath Preschool			200.00							
05/11/2025		150.00	Carnkie Village Hall			150.00							
05/11/2025		200.00	1st St Andrews Brownies			200.00							
05/11/2025		225.00	Fluxus Cornwall			225.00							
05/11/2025		200.00	1st Redruth Guides			200.00							
05/11/2025		191.96	Duchy Hockey Club			191.96							
05/11/2025		400.00	Redruth Learning Group			400.00							
05/11/2025		200.00	Regenerative Food & Farming			200.00							
05/11/2025		343.00	Emma Hamblin (4Youth Be your change CIC)			343.00							
05/11/2025		160.00	Redruth PCC			160.00							
05/11/2025		250.00	Redruth Meriadec			250.00							
05/11/2025		473.93	Bethel Community Larder			473.93							
19/11/2025		46.39	Anna Oliver - Xmas Cards			46.39							
19/11/2025		200.00	K E Marchant (Sunny Days Nursery & Preschool)			200.00							
19/11/2025		200.00	Redruth Memory Café			200.00							
26/11/2025		- 100.00	Gwealan Tops - Refund Overpayment			- 100.00							
27/11/2025		23.95	Cornwall Trophies - Community Awards			23.95							
28/11/2025		50.00	Redruth Amateur Musical & Pantomime Society (RAMPS)			50.00							
		32,031.62		15,337.26	3,972.44	8,537.37	-	601.06	500.00	1,680.00	1,260.74	142.75	
Petty Cash Movement		-											
Lloyds Deposit Account Tfr													
Total Payments		32,031.62		15,337.26	3,972.44	8,537.37	-	601.06	500.00	1,680.00	1,260.74	142.75	

Redruth Charity Trust									
Income and Outgoings									
Year ended 30 November 2025									
				30.11.25				30.11.24	
	Opening Reserves at 30.11.24		**£**	**£**	**£**		**£**	**£**	**£**
		Lloyds Current Account			33,111.53				24,891.94
		- Uncleared Chqs							0.00
		Lloyds Deposit Account			201.57				199.11
		Scottish Widows Account			50,000.00				50,000.00
		Petty cash			932.25				779.95
					84,245.35				**75,871.00**
	Income								
	Youth Sports Award sponsorship		12,250.00				12,000.00		
	Fred Harris Awards sponsorship		2,350.00				2,450.00		
	Community Awards sponsorship		6,245.40				6,250.00		
	Scottish Widows interest		2,126.41				2,527.96		
	Redruth Scouts / Cadet rent		252.00				252.00		
	Donations received (including petty cash)		8,562.53				16,071.38		
	Gala Dinner		0.00				0.00		
	Sale of donated items		0.00				0.00		
	Sundry receipt		1.67				2.46		
	Refund of professional fees re Drump Road plot						0.00		
				31,788.01				**39,553.80**	
	Expenditure								
	Cornish Granite Sports re Youth Sports Awards		15,337.26				13,650.81		
	Other Youth Sports Awards expenses						2,498.98		
	Fred Harris Awards to local schools		3,972.44				3,794.44		
	Community Awards donations		8,537.37				8,997.43		
	Drump Road expenses		0.00				0.00		
	Insurance		601.06				575.82		
	Events		1,680.00				740.00		
	Donations		500.00				620.00		
	Promotional materials		1,260.74				73.91		
	Sundry Expenses		142.75				228.06		
				32,031.62				**31,179.45**	
	Surplus / (Deficit) for the year				**-243.61**				**8,374.35**
	Closing reserves at 31.10.25				**84,001.74**				**84,245.35**
	Represented by:	Lloyds Current Account			33,521.28				33,111.53