CHARITY REGISTRATION NUMBER: 226986

The Northumbria Deaf Mission

Unaudited Financial Statements

31 March 2026

CS ACCOUNTING LIMITED

5 McMillan Close
Saltwell Business Park
Low Fell
Tyne & Wear
NE9 5BF

The Northumbria Deaf Mission

Financial Statements

Year ended 31 March 2026

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The Northumbria Deaf Mission

Trustees' Annual Report *(continued)*

Year ended 31 March 2026

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2026.

Reference and administrative details

Registered charity name	The Northumbria Deaf Mission
Charity registration number	226986
Principal office	St Andrews Church Newgate Street Newcastle upon Tyne NE1 5SS
The trustees	
	Mr J Parker Ms K Wellborne Ms L Richardson
Independent examiner	C Smith CS Accounting Limited 5 McMillan Close Saltwell Business Park Low Fell Tyne & Wear NE9 5BF

Objectives and activities

The Northumbria Deaf Mission, now operating as Northumbria Deaf Church was established in 1876 to meet the spiritual needs of deaf people, in their own language, and provide pastoral care.

The Mission seeks to achieve its aim by providing social activities and spiritual support to deaf people to address such issues of isolation and deprivation.

Achievements and performance

During 2025/26 we have continued to develop our face-to-face activities in Newcastle and North Shields but not yet in Newton Aycliffe. In addition to our monthly services, we hold craft clubs, coffee mornings and day trips out, most recently another outing to Newcastle Gang Show, where we supported the performance again with a BSL interpreted performance. Women's Health Group has now run for 1 year and has been well supported by members and we continue to source speakers for topics. Many topics have already been covered including speakers for Diabetes and Cancer. We are organising more speakers for in depths talks regarding Mental Health and also a talk about the NHS App, how to use it and what support Deaf people can get while using the app. We continue to research into more topics and are looking at connecting with more organisations for speakers to cover certain topics.

We have gained the support from another local Deaf organisation, Becoming Visible. We have set up an annual Christmas Carol service working alongside Deaflink who support us

greatly in this. It is important we continue to build bridges and hold strong relationships with other local Deaf organisations.

We have continued to publish our Newsletter both online and in hard copy which keeps everybody up to date. For much of this we must thank our Communications and Administration Officer Vikki whose computer skills and enthusiasm have been invaluable during this busy year. We continue to support her in her BSL qualifications and acknowledge her commitment to going "above and beyond" for NDM and its members. Vikki has now completed and is fully qualified in BSL level 3 and has been advised by numerous interpreters and Deaf tutors to skip BSL level 4 and go to Level 6. This is something we will be looking at in the future to open more doors for the mission.

Staff and Volunteers

Vikki and Our Newcastle Chaplain Rev'd Glyn Evans have been working extremely hard on the Holy Communion services and have now set up interactive services that get people involved and discussing certain topics of our faith. Vikki and Glyn have also been organising a special event for our 150th Anniversary which will be hosted on Sunday 24th May 2026, this will mark a momentous occasion for us as a charity and bring Deaf people closer together by celebrating such a milestone in our work

We are still currently working on making connections in Durham Dioceses, Karoline has written to the new Bishop of Durham introducing us and what we do. We are hopeful that a change in leadership in Durham might give fresh ideas and energy to our work in that Diocese and we hope in the coming year things will look a little more promising. Therefore, we have little to report from the Durham Dioceses at this time.

Sadly, due to other commitments Charlotte Venus, who was appointed as Treasurer at our last AGM, has stepped down from the role. We are actively looking for her replacement but unfortunately seem to be struggling with this.

We have made a wonderful connection with one of the North East interpreters, Faye Middleton, who has kindly translated and interprets our monthly Holy Communions and we feel very honoured to have her as part of the team. Faye fits in lovely with our staff, volunteers and members and brings so much joy to our services when she interprets. Faye is eager to do more training with us regarding bible and religious signs. We are also very grateful to Judith Pickering who regularly interprets our meetings for Deaf committee members, she is also a valuable member of the team who helps keep the cogs turning.

We are extremely grateful to our regular unpaid volunteers, Gwen Lawrence, Tracy Eager, Denise Christopher, and our newest volunteer Conor Colquhoun, who assist us during our busy coffee morning, craft club and our women's health group.

Financial review

Trustees

Karoline Wellborne was elected Chair at the AGM in July 2025. The current trustees are:

Mr James Parker
Miss Laura Richardson
Ms Karoline Wellborne

We have one vacancy from Durham diocese

Financial

Before stepping down as Treasurer three years ago, Vic Spong left our accounts in a very healthy position. We enjoy regular grants from the WA Handley which is crucial to our continuing operations. We are currently looking at other funding options to be able to bring more activities to Deaf people across the North East.

The Mission is very grateful to the churches, charitable trusts and individuals who have contributed funds to allow it to continue its important work to the Deaf community.

We are also grateful for the support we receive from our landlords St Andrew's PCC and the Vicar Rev'd Mike Hills.

Public Benefit

The services of the Mission are available to deaf people of any faith or none, resident within the geographical areas of the Dioceses of Durham and Newcastle.

The trustees' annual report was approved on 15 July 2026 and signed on behalf of the board of trustees by:

Ms K Wellborne
Trustee

The Northumbria Deaf Mission

Independent Examiner's Report to the Trustees of The Northumbria Deaf Mission

Year ended 31 March 2026

I report to the trustees on my examination of the financial statements of The Northumbria Deaf Mission ('the charity') for the year ended 31 March 2026.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

C Smith
Independent Examiner

5 McMillan Close
Saltwell Business Park
Low Fell
Tyne & Wear
NE9 5BF

15 July 2026

The Northumbria Deaf Mission

Statement of Financial Activities

Year ended 31 March 2026

	Note	Unrestricted funds £	2026 Restricted funds £	Total funds £	2025 Total funds £
Income and endowments					
Donations and legacies	**4**	4,031	–	**4,031**	2,638
Investment income	**5**	29,743	–	**29,743**	28,610
Other income	**6**	–	5,000	**5,000**	5,000
Total income		33,774	5,000	**38,774**	36,248
Expenditure					
Expenditure on charitable activities	**7,8**	32,398	1,132	**33,529**	27,496
Total expenditure		32,398	1,132	**33,529**	27,496
Net gains/(losses) on investments	**9**	28,481	–	**28,481**	3,525
Net income and net movement in funds		29,857	3,868	**33,726**	5,227
Reconciliation of funds					
Total funds brought forward		464,503	255,436	**719,939**	714,712
Total funds carried forward		494,360	259,304	**753,664**	719,939

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 8 to 15 form part of these financial statements.

The Northumbria Deaf Mission

Statement of Financial Position

31 March 2026

	Note	2026 £	2026 £	2025 £
Fixed assets				
Tangible fixed assets	**14**		**330**	439
Investments	**15**		**686,827**	658,346
			687,157	658,785
Current assets				
Cash at bank and in hand		**67,853**		62,292
Creditors: amounts falling due within one year	**16**	**1,344**		1,138
Net current assets			**66,507**	61,154
Total assets less current liabilities			**753,664**	719,939
Net assets			**753,664**	719,939
Funds of the charity				
Restricted funds			**259,304**	246,319
Unrestricted funds			**494,360**	473,620
Total charity funds	**18**		**753,664**	719,939

These financial statements were approved by the board of trustees and authorised for issue on 15 July 2026, and are signed on behalf of the board by:

Ms K Wellborne
Trustee

The notes on pages 8 to 15 form part of these financial statements.

The Northumbria Deaf Mission

Statement of Cash Flows

Year ended 31 March 2026

	2026	2025
	£	£
Cash flows from operating activities		
Net income	**33,726**	5,228
Adjustments for:		
Depreciation of tangible fixed assets	**110**	148
Net gains/(losses) on investments	**(28,481)**	3,525
Dividends, interest and rents from investments	**(29,338)**	(28,137)
Other interest receivable and similar income	**(405)**	(473)
Accrued expenses	**96**	–
Changes in:		
Trade and other debtors	**–**	352
Trade and other creditors	**110**	185
Cash generated from operations	**(24,182)**	(19,172)
Interest received	**405**	473
Net cash used in operating activities	**(23,777)**	(18,699)
Cash flows from investing activities		
Dividends, interest and rents from investments	**29,338**	28,137
Purchases of other investments	**(28,481)**	(12,441)
Proceeds from sale of other investments	**28,481**	12,441
Net cash from investing activities	**29,338**	28,137
Net increase in cash and cash equivalents	**5,561**	9,438
Cash and cash equivalents at beginning of year	**62,292**	52,854
Cash and cash equivalents at end of year	**67,853**	62,292

The notes on pages 8 to 15 form part of these financial statements.

18. Analysis of charitable funds *(continued)*

1. General information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is St Andrews Church, Newgate Street, Newcastle upon Tyne, NE1 5SS.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated

18. Analysis of charitable funds *(continued)*

with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures & Fittings	-	25% reducing balance
Equipment	-	25% reducing balance

18. Analysis of charitable funds *(continued)*

Investments

Unlisted equity investments are initially recorded at cost, and subsequently measured at fair value. If fair value cannot be reliably measured, assets are measured at cost less impairment.

Listed investments are measured at fair value with changes in fair value being recognised in income or expenditure.

Investments in associates

Investments in associates accounted for in accordance with the cost model are recorded at cost less any accumulated impairment losses.

Investments in associates accounted for in accordance with the fair value model are initially recorded at the transaction price. At each reporting date, the investments are measured at fair value, with changes in fair value taken through income or expenditure. Where it is impracticable to measure fair value reliably without undue cost or effort, the cost model will be adopted.

Dividends and other distributions received from the investment are recognised as income without regard to whether the distributions are from accumulated profits of the associate arising before or after the date of acquisition.

Investments in joint ventures

Investments in jointly controlled entities accounted for in accordance with the cost model are recorded at cost less any accumulated impairment losses.

Investments in jointly controlled entities accounted for in accordance with the fair value model are initially recorded at the transaction price. At each reporting date, the investments are measured at fair value, with changes in fair value taken through income or expenditure. Where it is impracticable to measure fair value reliably without undue cost or effort, the cost model will be adopted.

Dividends and other distributions received from the investment are recognised as income without regard to whether the distributions are from accumulated profits of the joint venture arising before or after the date of acquisition.

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is,

18. Analysis of charitable funds *(continued)*

from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

18. Analysis of charitable funds *(continued)*

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

4. Donations and legacies

	Unrestricted Funds £	**Total Funds 2026 £**	Unrestricted Funds £	Total Funds 2025 £
Donations				
Subs Donations & Gifts	248	**248**	150	150
Parish Donations	239	**239**	218	218
Craft Class	261	**261**	49	49
Coffee Morning	2,137	**2,137**	2,292	2,292
Trips and Outings	1,002	**1,002**	(151)	(151)
NDM Mugs	5	**5**	80	80
Women's Health Group	139	**139**	–	–
	4,031	**4,031**	2,638	2,638

5. Investment income

	Unrestricted Funds £	**Total Funds 2026 £**	Unrestricted Funds £	Total Funds 2025 £
Income from UK investments	29,338	**29,338**	28,137	28,137
Bank interest receivable	405	**405**	473	473
	29,743	**29,743**	28,610	28,610

6. Other income

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2026 £**
WA Handley Trust	–	5,000	**5,000**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
WA Handley Trust	-	5,000	5,000

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2026 £**
Trips and outings	1,381	–	**1,381**
Group costs	1,751	-	**1,751**
Support costs	29,265	1,132	**30,397**

18. Analysis of charitable funds *(continued)*

	32,397	1,132	**33,529**

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Trips and outings	192	–	192
Group costs	2,103	-	2,103
Support costs	24,904	297	25,201
	27,199	297	27,496

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	**Total funds 2026 £**	Total fund 2025 £
Charitable activities	3,132	30,407	**33,529**	27,495

9. Net gains/(losses) on investments

	Unrestricted Funds £	**Total Funds 2026 £**	Unrestricted Funds £	Total Funds 2025 £
Gains/(losses) on other investment assets	28,481	**28,481**	(3,525)	(3,525)

10. Net income

Net income is stated after charging/(crediting):

	2026 £	2025 £
Depreciation of tangible fixed assets	**109**	148

11. Independent examination fees

	2026 £	2025 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	**960**	864

12. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2026 £	2025 £
Wages and salaries	**20,318**	17,139
Employer contributions to pension plans	**1,713**	1,443
	22,031	18,582

18. Analysis of charitable funds *(continued)*

The average head count of employees during the year was 1 (2025: 1).

No employee received employee benefits of more than £60,000 during the year (2025: Nil).

13. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

14. Tangible fixed assets

	Fixtures and fittings £	Equipment £	**Total £**
Cost			
At 1 April 2025 and 31 March 2026	13,483	700	**14,183**
Depreciation			
At 1 April 2025	13,242	502	**13,744**
Charge for the year	60	49	**109**
At 31 March 2026	13,302	551	**13,853**
Carrying amount			
At 31 March 2026	181	149	**330**
At 31 March 2025	241	198	439

15. Investments

	Listed investments £
Cost or valuation	
At 1 April 2025	**658,346**
Additions	**28,481**
At 31 March 2026	**686,827**
Impairment	
At 1 April 2025 and 31 March 2026	
Carrying amount	
At 31 March 2026	**686,827**
At 31 March 2025	658,346

All investments shown above are held at valuation.

16. Creditors: amounts falling due within one year

18. Analysis of charitable funds *(continued)*

	2026	2025
	£	£
Accruals and deferred income	**960**	864
Social security and other taxes	**384**	255
Other creditors	**–**	19
	1,344	1,138

17. Pensions and other post retirement benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £1,713 (2025: £1,443).

18. Analysis of charitable funds

Unrestricted funds

	At 1 April 2025	Income	Expenditure	Gains and losses	**At 31 March 2026**
	£	£	£	£	**£**
General funds	464,503	33,774	(32,398)	28,481	**494,360**

	At 1 April 2024	Income	Expenditure	Gains and losses	At 31 March 2025
	£	£	£	£	£
General funds	463,979	31,248	(27,199)	(3,525)	464,503

Restricted funds

	At 1 April 2025	Income	Expenditure	Gains and losses	**At 31 March 2026**
	£	£	£	£	**£**
Restricted Fund 1	255,436	5,000	(1,132)	–	**259,304**

	At 1 April 2024	Income	Expenditure	Gains and losses	At 31 March 2025
	£	£	£	£	£
Restricted Fund 1	250,732	5,000	(297)	–	255,436

19. Analysis of changes in net debt

	At 1 Apr 2025	Cash flows	**At 31 Mar 2026**
	£	£	**£**
Cash at bank and in hand	62,292	5,430	**67,722**

The Northumbria Deaf Mission

Management Information

Year ended 31 March 2026

The following pages do not form part of the financial statements.

The Northumbria Deaf Mission

Detailed Statement of Financial Activities *(continued)*

Year ended 31 March 2026

	2026 £	2025 £
	2026 £	2025 £
Income and endowments		
Donations and legacies		
Subs Donations & Gifts	**248**	150
Parish Donations	**239**	218
Craft Class	**261**	49
Coffee Morning	**2,137**	2,292
Trips and Outings	**1,002**	(151)
NDM Mugs	**5**	80
Women's Health Group	**139**	–
	4,031	2,638
Investment income		
Income from UK investments	**29,338**	28,137
Bank interest receivable	**405**	473
	29,743	28,610
Other income		
WA Handley Trust	**5,000**	5,000
Total income	**38,774**	36,248
Expenditure		
Expenditure on charitable activities		
Trips and outings	**1,381**	192
Wages and salaries	**20,318**	17,139
Pension costs	**1,713**	1,443
Rent	**1,667**	1,631
Insurance	**615**	615
Legal and professional fees	**1,032**	936
Telephone	**1,027**	948
Other office costs	**1,395**	419
Depreciation	**110**	146
Interpreters fees /meetings	**1,132**	297
Training and development expense	**475**	806
Group costs	**1,751**	2,103
Miscellaneous expenses	**913**	820
	33,529	27,495
Total expenditure	**33,529**	27,495

The Northumbria Deaf Mission

Detailed Statement of Financial Activities *(continued)*

Year ended 31 March 2026

	2026	2025
	£	£
Net gains/(losses) on investments		
Gains/(losses) on other investment assets	**(28,481)**	3,525
Net income	**33,726**	5,228

The Northumbria Deaf Mission

Notes to the Detailed Statement of Financial Activities

Year ended 31 March 2026

	2026	2025
	£	£
Support costs		
Staff salaries	**20,318**	17,139
Employer's pension costs	**1,713**	1,443
Rent-Hall Hire	**1,667**	1,631
Insurance	**615**	615
Accountancy fees	**1,032**	936
Telephone	**1,027**	948
Other office costs	**1,395**	356
Depreciation	**110**	146
Printing, Stationery & Adverts	**–**	63
Interpreters Fees/Meetings	**1,132**	297
Training & Development Expenses	**475**	806
Group costs	**1,751**	2,103
Trips and outings	**1,381**	192
Miscellaneous Expenses	**913**	820
	33,529	27,495
Expenditure on charitable activities	**33,529**	27,495