Allerton United Reformed Church

Trustees Report for 2025

During the course of the year, no new members joined the church either by Profession of Faith or by Transfer from other churches and three members were removed from the roll by death.The number of names on the Roll of Members decreased to 56.

Pastoral care of church members was exercised informally by the Minister and individual members and formally by the Elders working through 6 Elder Districts. Pastoral care focused particularly on helping and encouraging the housebound, the sick, the bereaved and the troubled.

The congregation met weekly for the public worship of God in the United Reformed Church tradition on Sunday mornings.

The spiritual and social needs of children were addressed by Junior Worship, which met during Sunday morning worship. Children shared with the congregation in prayer and also met together to learn more about God and the moral responsibilities of living a Christian life in the church and the community.

The church sponsored several charitable causes, including the URC Commitment for Life Scheme in support of World Development and the Rotary Christmas Shoebox Appeal. The congregational Benevolent Fund made donations to several national and local causes, individuals, and church-supported organisations, such as The Whitechapel Centre and The Brain Charity.

The children in Junior Worship raised money for Claire House Children's Hospice.

The church is an accredited Fair-Trade Church and a Rocha-Bronze Award Eco-Church.

At the national level, the church supported URC's charitable projects through its monthly contributions to the Ministry and Mission Fund and donations to Christian Aid and the Salvation Army.

Signed:

Ruth Winterburn

Raymond Redfern

Nick Pye

Headline Figures	
Income	104,954.26
Outgoings	-97,007.43
Profit/Loss	7,946.83

Key Assets	£
Grand Piano	1000.00
Printer	500.00

Income	£
Donations, Fundraising Activates (Donations Tab)	47,218.66
Lettings Income (Lettings Tab)	36,981.08
Income from activities (Other Income Tab)	19,210.50
Bank Interest (Bank Interest Tab)	361.64
Investment income CCLA (CCLA Deposit Tab)	1,453.45
Investment growth (CCLA Investment Account Tab)	-271.07
Total Income	104954.26

Outgoings	
Appeals, Donations, Outreach	-2553.82
Ministerial & Service Expenditure	-29588.09
Church Premises (Heat/Light etc.)	-33851.05
Maintenance of Building	-30146.69
Supporting Costs/ Sundry Expenses	-867.78
	-97007.43

Notable Income Detail	£
Weekly Congregation Donations	7638.38
Monthly Regular Gift Aid Donations	19074.88
Spring Fair	1022.01
Strawberry Tea & Plant Sale	1071.35
Christmas Fair	4906.62
#1 Letting (Kumon)	7860.00
#2 Letting (Tread)	5160.00
#3 Letting (Dance Club)	4000.00
#4 Letting (Bentley OS)	3815.00
#5 Birthday Parties	3032.00
Lettings income % (must be <=60%)	35.24%

Notable Outgoing Detail	
Christian Aid	-1968.82
Ministry Fees	-26387.90
Service Fees (Preaching & Organ)	-2005.00
Cleaning Fees	-7106.5
Gas	-12099.73
Insurance	-5588.84
Electricity	-3544.82
Refurbishment	-27857.38

Account Status 31/12/25	£
Safe	1232.85
Community Account	6790.37
Active Saver Account	16874.54
CCLA Deposit Account	46,123.51
CCLA Investment Account	12179.22
Total Monies	83200.49

Designated Funds	
Doodson Fund	4537.6
Junior Worship Fund	1135.29
Flower Fund	325.13
Benevolent Fund	988.69
Total Designated Monies	6986.71
Total Undesignated Monies	76213.78

Independent Examiner's Report

Report to the Trustees of Allerton United Reformed Church
on the accounts for the year ended 31st December 2025.

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act;
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 02.10.26

Name: John Beech

29 Powell Drive
Billinge, WN5 7RX