TY-ISAF BAPTIST CHURCH
TRUSTEE'S REPORT
YEAR ENDED 31 DECEMBER 2O25

Principal Address:	Ty-lsaf Baptist Church, Springfield Road, Risca Gwent. NPII 6LY.
Charity Number	216199
Trustees:	Mr RG Bushell Mr N Browning

Structure, Governance and Management
The charity is maintained as a trust and is governed by a constitution. Trustees are elected by the existing charity trustees.

Charity Objectives
The charity's objective is to preach the gospel and to witness in the Pontymister area.

Charity Activities
The charity aims to provide morning and evening services on a Sunday, as well as Bible study, prayer meeting and youth meetings during the week. The charity also conducts marriages and funerals when required.

Public Benefit Statement
Ty Isaf Baptist Church exists to advance the Christian faith and provide benefit to the wider community. We offer regular public services for worship, which are open to everyone, regardless of age, background, or belief.

Throughout the year, we provide a range of activities that serve and support local people, including two children's clubs, a Sunday School, and a community coffee morning that encourages friendship and social connection. We also hold midweek prayer meetings and Bible study groups that are open to all who wish to explore the Christian faith, receive spiritual support, and participate in fellowship with others.

Through these activities, Ty Isaf Baptist Church seeks to promote spiritual, social and community well-being for those who attend and live in the surrounding community.

Achievement and Performance
During the year, the charity’s income decreased by around 10.02%. We are grateful to the generous giving of members during this period. We also were able to claim gift aid and GASDS which added to our income.

The number of members and adherents remain similar to the previous year and the Church has had an active year. The Trustees and members continue to try to actively find new members.

Financial Review

The charity maintains sufficient reserves to ensure there are sufficient funds to pay the Pastor and any other relevant expenses and to ensure charitable donations can be made when general funds allow. The charity produced a net cash profit in the year of £370.12.

Total Income	£25,172.51
Total Expenditure	£24,802.39

This report has been approved by the trustees and signed by:

Nigel Browning

Trustee



25 October 2026

Robert Bushell

Trustee



25 October 2026

Ty Isaf Baptist Church - Accounts - Year Ending 31/12/ 2025
Charity no. 216199

Finance Carried Forward from	2024
Church Bank Account Brought Forward	18,086.44
Church Savings Brought Forward	43,749.67
Total	61,836.11

Petty cash carried Forward	0.00

PASTOR'S STIPEND	
GROSS STIPEND	16,983.36
Employer Pension Contribution	322.32

Assets held in	2025
Church Current Account	£17,302.35
Church Savings Account	£44,903.88
Total	£62,206.23

Petty Cash	£0.00

Receipts	
Total Covenants	10,690.00
Free Will (gift aid)	0.00
Special gifts (gift aid)	0.00
Open	7,040.00
Envelopes (cash of £30 or less)	0.00
Envelopes (above £30)	280.00
Gifts (£30 or less)	0.00
Gifts (above £30)	1,590.00
Standing Orders (£30 or less)	260.00
Standing order (above £30)	200.00
Funerals	0.00
Gift Aid (claimed)	2,485.00
GSAD (claimed)	1,473.30
HMRC JRS Grant	0.00
-	0.00
-	0.00

Payments	
PASTOR'S EXPENSES	549.18
SUPPLY PREACHERS	250.00
MONEY TO PETTY CASH	0.00
GAS - A/C 601025016	1,172.10
ELECTRIC - 602989837	1,123.19
INSURANCE	1,075.59
COPYRIGHT LICENCE	100.00
INTERNET	530.91
MARC HEPTON	0.00
End of Year Audit	0.00
-	0.00
-	0.00
STATIONERY AND POSTERS	39.59
CLEANING MISC	0.00
CATERING MISC	93.95
-	0.00
EUROPEAN CHRISTIAN - M HEPT	50.00
GENERAL REPAIRS/PAINT	35.50
EQUIPMENT	0.00
PROJECTS	433.17
AUDIO/COMPUTERS	301.14
FIRE SAFETY CHECK	199.84
END OF YEAR AUDIT	450.00
SOCIAL ACTIVITIES	44.33
BUILDING MAINTENANCE	340.12
-	0.00
MISCELLANEOUS	144.87
YOUTH CLUB	191.94
SUNDAY SCHOOL	4.99
SAFEGUARDING	166.30
DONATIONS	200.00
MONEY TRANSFERRED TO MON	0.00

GSAD tax to claim	1,751.50
Gift aid tax to claim	2,672.50
Net Assets	66,630.23

Savings Account	
+ Banking	1,154.21
- Banking	0.00
	0.00
Transferred (to current acc)	0.00
Balance	44,903.88

Savings Account	
Interest	1,154.21

MONEY TRANSFERRED to MON BS	
From Current Account	0.00

Total Income	£25,172.51
Total Expenditure	£24,802.39
Surplus (gain +)/ deficit (loss -)	£370.12

TY-ISAF BAPTIST CHURCH (Charity no. 216199)
Independent Examiner's Report to the Trustees of Ty-Isaf Baptist Church
Year ended 31 December 2025

Responsibilities and basis of report
I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2025.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns, and have come across no other matters, in connection with the examination, to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kara Williams BSc BFP FCA
Independent Examiner
11 Park Square
Newport
NP20 4EL

Date *26 October 2026*