Charity Registration No. 215652

THE BIRMINGHAM DISTRICT NURSING CHARITABLE TRUST

REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 18 JULY 2026

THE BIRMINGHAM DISTRICT NURSING CHARITABLE TRUST

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THE BIRMINGHAM DISTRICT NURSING CHARITABLE TRUST
LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr A H Jones Mr J H Tuckey Mr S J Reynolds (resigned 26 January 2026) Dr P Mayer Dr M Honeyman (resigned 24 September 2025) Mr M S Hammond Mrs J Fox Mrs L Beesley
Secretary	E Hart
Charity number	215652
Registered office	Shakespeare Martineau No 1 Colmore Square Birmingham B4 6AA
Independent examiner	David Hoose FCA Forvis Mazars LLP Three Chamberlain Square Birmingham B3 3AX
Stockbrokers	Canaccord Genuity Wealth Management Saggar House Princes Drive Worcester WR1 2PG
Solicitors	Shakespeare Martineau Bridgeway House Bridgeway Stratford upon Avon CV37 6YX

The Trustees present their report and financial statements for the year ended 18 July 2026.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Trust Deed, the Charities Act 2011 and the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Charities SORP (FRS 102) and the Financial Reporting Standard applicable in the UK and Republic of Ireland.

Objectives and activities
Application of income (but not part of the capital)

The Trustees first defray all the costs, charges and expenses of the Charity, which are properly payable out of income.

Subject to the payments above, the yearly income of the Charity is applied by the Trustees in such a manner as they shall, from time to time, think proper for the benefit of the sick, in or near the City of Birmingham within a radius of 20 miles from the Council House.

Public benefit

The Trust can make donations or subscriptions to:

a) Any medical or nursing organisation.
b) Any convalescent home.
c) Any convalescent home or rest homes for nurses or other medical or nursing institution.

The Trust can make grants or contributions for or towards:

(a) Amenities for patients or nursing staff of Birmingham Domiciliary Nursing Service.
(b) Amenities for patients or nursing staff of any state hospital.

Reference should be made to the Trust Deed for clarification of the above. The Trustees have considered the Charity Commission's guidance on public benefit.

Reserves policy

The policy of the Trustees is to distribute available funds, as grants, in the year following their receipt. Retained reserves should therefore be minimal.

At 18 July 2026 the Trust had unrestricted funds of £48,919 (2025: £69,563) and endowment funds of £2,678,127 (2025: £2,422,887). In accordance with the policy, the intention of the Trustees is to grant the majority of the unrestricted funds in the year 2026-2027.

Grants

The Trustees are mindful of ensuring not only that all applicants fall within the objects of the Charity but also that the grant giving policies and practices, whilst supporting a number of applicants from year to year, ensure relevance to the current needs of our community and provide suitable flexibility for new organisations to receive awards. Careful consideration is given to each application both at the initial pre-selection stage by the Secretary and at the Trustees' meeting. The Trustees receive all applications well in advance of their annual meeting. In reaching their conclusions, the Trustees pay close regard to not only the written application, but the Trustees give consideration to their financial circumstances and also draw upon the considerable knowledge and expertise which each of the Trustees have in the relevant sectors.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities and setting the grant making policy for the year.

The Trustees look forward to making grants to qualifying organisations from the community in future years having regard to the regular income stream from the capital portfolio which is invested under advice from their appointed stockbrokers.

Achievements and performance
Review of transactions and financial position before charitable grants

The gross income of the Trust for the year ended 18 July 2026 amounted to £87,442 (2025: £99,884).

Administration expenses and stockbroker charges absorbed £38,792 (2025: £30,410) leaving net income for the year before charitable grants of £48,650 (2025: £69,474). During the year £69,294 (2025: £69,200) was distributed by way of charitable grants, leaving a balance of £48,919 (2025: £69,563) available for distribution, which includes a balance of income brought forward from the previous year.

Investments

During the year the Trust sold investments costing £100,302 (2025: £199,066) leading to a gain on disposal of £48,923 (2025: gain on disposal of £24,175). At 18 July 2026, the total value of the Charity's investments was £2,588,290 (2025: £2,337,088). The Trustees are satisfied that the balance sheet at 18 July 2026 discloses funds adequate to fulfil the obligations of the Charity.

Going concern

The trustees have considered the going concern concept and any associated material uncertainties, the basis of any significant judgements and the matters to consider when confirming the preparation of the financial statements on a going concern basis and the trustees are comfortable that there are not any adjustments required. The trustees expect the Charity to continue in operation for at least 12 months from the date of signing the financial statements.

Structure, governance and management

Scheme named 'The Birmingham District Nursing Charitable Trust'

The Charity, named 'The Birmingham District Nursing Charitable Trust', is registered with the Charity Commission under registered number 215652 and is administered in accordance with the high court scheme dated 18 July 1960 which was set up for the benefit of the sick in or near the City of Birmingham within a radius of 20 miles from the Council House.

The investments are held by the stockbrokers, Canaccord Genuity Wealth Management.

The Trustees who served during the year were:

Mr A H Jones
Mr J H Tuckey
Mr S J Reynolds (resigned 26 January 2026)
Dr P Mayer
Dr M Honeyman (resigned 24 September 2025)
Mr M S Hammond
Mrs J Fox
Mrs L Beesley

At the annual meeting of the Trustees, the longest in office since appointment retire, but are eligible for reappointment.

The power of appointing new or additional co-optative Trustees is vested in the continuing or surviving Trustees. The Trustees seek to appoint Trustees with the appropriate breadth of experience necessary to meet the needs of the Trust.

Plans for Future Periods

The Trustees are satisfied with the activities of the Charity in the financial year and continue to actively seek appropriate projects into which to apply the Charity's resources. In particular, the Trustees intend to maintain the strategic direction and purpose of the Charity in supporting the sick, in or near the City of Birmingham within a radius of 20 miles from the Council House.

Risk Management

The Trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to those major risks.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees' report was approved by the Board of Trustees.

Signed by:
Anthony Jones
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Mr A H Jones
Trustee
Date: 23 September 2026

Signed by:
M Hammond
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Mr M S Hammond
Trustee
Date: 24 September 2026

THE BIRMINGHAM DISTRICT NURSING CHARITABLE TRUST
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report on the financial statements of The Birmingham District Nursing Charitable Trust for the year ended 18 July 2026, which are set out on pages 8 to 16.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body for my examination work, for this report, or for the statements I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, which is complete, no matters have come to my attention which give me reasonable cause to believe that in any material respect:

- accounting records were not kept in respect of The Birmingham District Nursing Charitable Trust in accordance with section 130 of the 2011 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed by:
David Hoose
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David Hoose FCA
Forvis Mazars LLP
Three Chamberlain Square
Birmingham
B3 3AX

Date: 24 September 2026

THE BIRMINGHAM DISTRICT NURSING CHARITABLE TRUST

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 18 JULY 2026

	Notes	Unrestricted funds £	Endowment funds £	Total 2026 £	Total 2025 £
Income from:					
Dividends and interest	3	87,442	-	**87,442**	99,884
Expenditure on:					
Charitable activities	4	(108,086)	-	**(108,086)**	(99,610)
Net gains on investments	8	-	255,241	**255,241**	70,427
Net movement in funds		(20,644)	255,241	**234,597**	70,701
Total funds brought forward		69,563	2,422,887	**2,492,450**	2,421,749
Total funds carried forward		48,919	2,678,128	**2,727,047**	2,492,450

THE BIRMINGHAM DISTRICT NURSING CHARITABLE TRUST

BALANCE SHEET

AS AT 18 JULY 2026

	Notes	2026 £	2026 £	2025 £	2025 £
Fixed assets					
Investments	9		2,588,290		2,337,088
Funds held by Stockbrokers – Capital			-		20,531
			2,588,290		2,357,619
Current assets					
Funds held by Stockbrokers – Income		143,917		139,871	
Cash at bank and in hand		-		-	
		143,917		139,871	
Creditors: amounts falling due within one year	10	(5,160)		(5,040)	
Net current assets			138,757		134,831
Total assets less current liabilities			**2,727,047**		**2,492,450**
Capital funds					
Endowment funds – capital	12		2,678,128		2,422,887
Income funds					
Unrestricted funds – undistributed income	11		48,919		69,563
			2,727,047		**2,492,450**

The notes from pages 10 to 16 form part of the financial statements.

The financial statements were approved by the Trustees.

Signed by:
Anthony Jones
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Mr A H Jones
Trustee
Date: 23 September 2026

Signed by:
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Mr M S Hammond
Trustee
Date: 24 September 2026

1) Accounting policies

Charity information

The Birmingham District Nursing Charitable Trust is an unincorporated Charity registered with the Charity Commission for England and Wales. The address of the Charity's registered office is Shakespeare Martineau LLP, No 1 Colmore Square, Birmingham, B4 6AA.

Accounting convention

The financial statements have been prepared in accordance with the Charity's trust deed, the Charities Act 2011 and the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The Charity is a Public Benefit Entity as defined by FRS 102.

The financial statements have been drawn up under the historical cost convention as modified by the revaluation of investments.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

Going concern

The trustees have considered the appropriateness of the going concern basis of preparation and any associated material uncertainties, the basis of any significant judgements and the matters to consider when confirming the preparation of the financial statements on a going concern basis and the trustees are comfortable that there are not any adjustments required. The trustees expect the Charity to continue in operation for at least 12 months from the date of signing the financial statements.

Charitable funds

The unrestricted funds represent unrestricted income which is expendable at the discretion of the Trustees in the furtherance of the objects of the Charity. The endowment funds represent unexpendable capital.

Incoming resources

All income is recognised in the Statement of Financial Activities when the conditions for receipt have been met, and there is probability of receipt. Where a claim for repayment of income tax has or will be made, such income is grossed up for the tax recoverable. The following accounting policies are applied to income:

Investment income

Investment income for the year is the amount due for the year and credit is taken for any income accrued at 18 July 2026 but not received.

Grants

Grants made by the Charity are charged against income in the year in which they are made.

1) **Accounting policies (continued)**

Charitable activities
Expenditure on charitable activities comprises expenditure directly relating to the objects of the Charity.

Governance costs
Governance costs relate to expenditure incurred on the Charity's organisational administration and compliance with constitutional and statutory requirements. Governance costs are included within total expenditure on charitable activities.

Fixed asset investments
Listed investments are stated at bid price which is market price as at 18 July 2026. All movements in value are shown in the Statement of Financial Activities.

Realised and unrealised gains and losses are shown in the Statement of Financial Activities.

Cash and cash equivalents
Cash and cash equivalents include cash in hand, deposits held at call with banks and other short-term liquid investments with original maturities of three months or less.

Financial instruments
The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method.

Taxation
The Trust is a registered Charity and is exempt from income tax, corporation tax and capital gains tax provided its income and gains are applied for charitable purposes.

2) Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

3) Dividends and interest

	2026	2025
	£	£
Income from listed investments	82,096	90,663
Interest receivable	5,346	9,221
	87,442	**99,884**

Dividends and interest of £87,442 (2025: £99,884) were unrestricted.

4) Charitable activities

	2026	2025
	£	£
Secretary remuneration and legal charges	18,000	10,936
Accountancy charges	2,760	2,760
Independent examination charges	2,400	2,160
Investment management charges	15,632	14,554
	38,792	30,410
Direct grants (see Note 5)	69,294	69,200
	108,086	**99,610**

Expenditure on charitable activities of £108,086 (2025: £99,610) was unrestricted.

5) Grants payable

	2026	2025
	£	£
Grants to institutions:		
Acacia Family Support	3,000	3,000
Acorns Children's Hospice Trust	3,000	-
Age UK Birmingham	3,000	3,000
Birmingham Centre for Art Therapies (BCAT)	-	3,000
Birmingham Hospice	-	2,500
Birmingham PHAB Camps	2,500	600
Birmingham Samaritans	3,000	3,000
Birmingham Women's and Children's Hospital Charity	3,000	-
Brain Tumour Support	3,000	2,850
BTPP	-	3,000
BUDS	3,000	3,000
Cancer Support UK	-	1,750
Cavell Nursing	3,000	-
Cerebral Palsy Midlands	2,000	-
Child's Brain Injury Trust	-	3,000
Childhood Eye Cancer Trust	-	3,000
Edwards Trust	3,000	3,000
Ex Cathedra	3,000	-
Heart Care (WRHLT)	3,000	3,000
InterAct Stroke Support	1,794	-
Kemp Hospice	-	2,500
Midlands Air Ambulance	3,000	-
Muscular Dystrophy Support	-	3,000
Ovacome	3,000	2,500
Primrose Hospice	3,000	2,500
Ronald Macdonald Housing	3,000	3,000
Royal Orthopaedic Charity	3,000	-
St Giles Hospice	3,000	2,000
Sudden Productions	3,000	3,000
St Mary Stevens Hospice	3,000	2,500
The Myton Hospices	3,000	2,500
The Shakespeare Hospice Appeal	3,000	2,500
University Hospitals Birmingham Charity (UHB) Charity	-	2,500
Young Lives v Cancer (formerly CLIC Sargent)	-	3,000
	69,294	**69,200**

The total grants payable to institutions were £69,294 (2025: £69,200). The total number of organisations that the grants were paid to was 24 (2025: 26).

6) Trustees

None of the Trustees (or any persons connected with them) received any remuneration, benefits or expenses from the Charity during the year (2025: Nil).

7) Employees

There were no employees during the year.

8) Net (losses)/gains on investments

	2026	2025
	£	£
Revaluation of investments	255,241	70,546
Movement in funds held by stockbroker	-	(119)
	255,241	70,427

9) Fixed asset investments

	Listed investments
	£
Valuation	
At 19 July 2025	2,337,088
Additions	145,186
Valuation changes	255,241
Disposals	(149,225)
At 18 July 2026	2,588,290
Carrying amount	
At 18 July 2026	2,588,290
At 18 July 2025	2,337,088

The historical cost of the listed investments as at the year-end were £1,535,260 (2025: £1,490,376). There were no material holdings that represent over 10% of the investment value in the year (2025: none).

10) Creditors: amounts falling due within one year

	2026	2025
	£	£
Accruals and deferred income	5,160	5,040
	5,160	**5,040**

11) Unrestricted funds

		Movement in funds		
	Balance as at 19 July 2025	**Incoming resources**	**Resources expended**	**Balance as at 18 July 2026**
Unrestricted funds	69,563	87,442	(108,086)	48,919
	69,563	**87,442**	**(108,086)**	**48,919**

12) Endowment funds

Endowment funds represent assets which must be held permanently by the Charity. Income arising on the endowment funds can be used in accordance with the objects of the Charity and is included as unrestricted income. Any capital gains or losses arising on the assets form part of the fund.

		Movement in funds			
	Balance as at 19 July 2025	**Incoming resources**	**Resources expended**	**Revaluation gains and losses**	**Balance as at 18 July 2026**
Endowment funds	2,422,887	-	-	255,241	2,678,128
	2,422,887	**-**	**-**	**255,241**	**2,678,128**

13) Analysis of net assets between funds

	Unrestricted funds	Endowment funds	Total
	£	£	£
Fund balances as at 18 July 2026 are represented by:			
Fixed assets	-	2,588,290	2,588,290
Current assets	54,079	89,838	143,917
	54,079	2,678,128	2,732,207
Less: liabilities	(5,160)	-	(5,160)
	48,919	**2,678,128**	**2,727,047**

	Unrestricted funds	Endowment funds	Total
	£	£	£
Fund balances as at 18 July 2025 are represented by:			
Fixed assets	-	2,357,619	2,357,619
Current assets	74,603	65,268	139,871
	74,603	2,422,887	2,497,490
Less: liabilities	(5,040)	-	(5,040)
	69,563	**2,422,887**	**2,492,450**

14) Related party transactions

Mr M S Hammond, a Trustee of the Charity, is an employee of University Hospitals Birmingham Charity.
Dr M Honeyman, a Trustee of the Charity, is also a Trustee of BTPP Charity.

THE BIRMINGHAM DISTRICT NURSING CHARITABLE TRUST

YEAR ENDED 18 JULY 2026

APPENDIX

ADDITIONAL INFORMATION FOR THE TRUSTEES

THE BIRMINGHAM DISTRICT NURSING
CHARITABLE TRUST
YEAR ENDED 18 JULY 2026

APPENDIX
ADDITIONAL INFORMATION FOR THE TRUSTEES

LISTED INVESTMENTS

	£
Cost	
At 19 July 2025	1,490,376
Additions	145,186
Disposals	(100,302)
At 18 July 2026	1,535,260

INVESTMENTS PURCHASED DURING THE YEAR

		£
Cost		
13,500	JPM US Equity Income C Net Dis	66,693
7,700	Pacific Capital UCITS Funds Plc North of South Global EM Equity GBP R2 D	78,493
		145,186

INVESTMENTS DISPOSED OF DURING THE YEAR

		£
Cost		
40,000	Ninety One Funds Series III Global Environment K GBP Dis	63,726
420	CRH Ord EUR 0.32	9,977
7,100	JPMorgan Global Growth & Income Plc Ord GBP0.05	25,594
401	Magnum Ice Cream Company N.V. (The) NPV	831
	Dividend Equalisation JPMORGAN FUND ICVC JPM US EQUITY INCOME C NET DIS	174
		100,302

THE BIRMINGHAM DISTRICT NURSING
CHARITABLE TRUST
YEAR ENDED 18 JULY 2026

APPENDIX
ADDITIONAL INFORMATION FOR THE TRUSTEES

INVESTMENTS

	Cost		Fair value	
	18/07/26	18/07/25	18/07/26	18/07/25
	£	£	£	£
Artemis Income Fund	50,053	50,053	74,409	66,984
AXA US	39,296	39,296	40,329	40,651
BlackRock World Mining Trust Plc	48,938	48,938	84,100	55,900
BP PLC	72,991	72,991	90,992	70,374
Capital International Fund	50,190	50,190	49,885	50,105
Compass Group PLC	23,267	23,267	108,251	115,900
CRH Ord	25,657	35,634	82,614	104,460
Experian PLC	16,158	16,158	73,658	110,758
GlaxoSmithkline PLC	20,612	20,612	70,509	49,588
HICL Infrastructure Co Limited	47,923	47,923	52,763	47,824
HSBC Holdings	64,266	64,266	139,502	87,226
JP Morgan Global Growth & Income PLC	64,524	90,118	108,743	140,250
JPM US Equity Income C	66,519	-	78,597	-
Jupiter Unit Trust	54,877	54,877	47,400	47,232
Legal & General	65,736	65,736	74,525	64,200
Mercantile Investment Trust PLC	24,541	24,541	86,625	79,695
National Grid PLC	46,299	46,299	96,436	81,278
Ninety One Fund Managers	-	63,726	-	65,568
North American Income TLT PLC	69,464	69,464	106,000	83,875
Pacific Capital UCITS Funds Plc	78,493	-	101,640	-
Rathbone Unit Trust Management	53,713	53,713	48,186	48,510
Relx PLC	17,547	17,547	69,860	110,740
Schroder Asian Income Z Dis	76,130	76,130	113,553	82,882
Segro plc	75,582	75,582	83,440	61,826
Shell plc	10,929	10,929	129,420	104,780
Smith and Nephew PLC	21,249	21,249	46,020	44,980
Smurfit Kappa Group PLC	54,359	54,359	77,376	78,349
TR Property Investment Trust	58,822	58,822	57,443	59,940
Unilever PLC	15,753	16,584	83,264	89,002
United Kingdom (Government of)	73,176	73,176	75,380	76,219
United Kingdom (Government of)	68,517	68,517	69,518	70,431
Vontobel Fund	54,957	54,957	57,504	57,372
Worldwide Healthcare Trust PLC	24,722	24,722	110,348	90,189
	1,535,260	1,490,376	2,588,290	2,337,088