



**RSPCA Essex South,
Southend & District Branch**

Registered Charity No. 208538

Trustees Report for the year ended 31 December 2024

Trustees	Mrs S C Beaumont	(Chairperson)
	Ms. M S G Ward	(Treasurer)
	Ms J Ripton	(Secretary)
	Mrs S I Abrahams	
	Mrs B L Goodfellow	
	Mrs C A Jones	
	Mr R J Moran	

**Trustees are appointed or reappointed annually at the AGM*

Staff:

Shop Managers	Branch staff
Mrs T Clements	Ms M Summers (Animal Support)
Mrs S Warrington	
Mrs C S Cruikshank	
Mrs L Tinklin	

Registered Address:

**RSPCA Essex South, Southend and District Branch
6 West Street
Rochford
Essex
SS4 1AL**

Auditors:

**Community 360
Winsley's House
High Street
Colchester
Essex
CO1 1UG**

Bankers:

**Royal Bank of Scotland
13-15 London Road
Southend-on-sea
Essex SS1 1PR**

**Santander
Bootle
Merseyside
L30 4GB**

**CAF (Charities Aid Foundation) Bank
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JQ**

Objects and public benefit statement

The RSPCA Essex South, Southend & District Branch an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the Society), responsible for carrying out animal welfare work in the districts of Southend, Castle Point, Rochford, the towns of Wickford, Battlesbridge and South Woodham Ferrers (part of).

The trustees hold regular meetings throughout the year at which decisions are made. The day to day running of the shops is delegated to the Shop Managers.

The branch operates within a national network of separately registered organisations that pursue the same objectives and which are known collectively as the Royal Society of the Prevention of Cruelty to Animals. The objects of the Branch are to promote the work and objects of the Society, namely by all lawful means to prevent cruelty, promote kindness to and alleviate suffering of all animals, with reference to the area of the Branch, in accordance with the policies of the Society.

The trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims, and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

Advancement of animal welfare

Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by society that treating living creatures with compassion has a moral benefit for the public. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, is beneficial to the society at large, and aims to help people in need with the care of their animals. The next section of this report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities, as described in more detail in the following pages of this report, focus on promoting kindness and preventing cruelty to animals and are undertaken to further these purposes for the public benefit.

Charitable activities pursued for the public benefit

We support our local Inspectors by taking in, free of charge, mistreated or abandoned animals, including pets whose owners suffer ill health, financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This is key to 'the prevention of cruelty' part of the RSPCA objects, and promotes humane sentiments towards animals which involves moral benefit to humankind.

Within the financial means available to us, we provide vouchers to subsidise veterinary treatment for animals, which are sick or injured and belong to local people on low incomes. We do this through negotiating with local vets, provision of pet food or receiving sign-over of their pet. This work benefits those individuals by giving them financial help to care for their companion animals or relieving them of their need to care for them, as obligated by law.

We provide subsidised neutering and microchipping of companion animals for those in the Branch area on low incomes. We do this by a voucher scheme or working in joint venture with other animal welfare charities. This work helps to control dog/cat populations through neutering and benefits those on means tested benefits by giving them financial help, thereby promoting responsible pet ownership.

Animals in our care receive veterinary treatment, vaccination, neutering, micro-chipping and are assessed for re-homing. This work helps to control the incidence and spread of disease and suffering through vaccination and neutering. We re-home at low cost, animals in need to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to have a set adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interests of animals, and therefore would fall outside our objects, to re-home to those who could not afford them.

We take in, without charge, lost animals and take steps to reunite them with owners. This work benefits our local community (including local authorities) by preventing animals straying and posing a risk to themselves and to people through road traffic accidents. We respond to enquiries (both direct and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

We offer free animal care advice by providing cat and dog information contact telephone numbers on our website. We take in many calls to our "0300" telephone number as well as to our shops, which are also able to help or re-direct. The public benefits through the promotion of responsible pet ownership. Within the terms of our governing document, we support the National Society / other RSPCA branches / local animal welfare charities through collaborating in providing funding for animal welfare events and promotions.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, retail volunteering, fostering, and fundraising. We do not have our own Rehoming Centre, so we are unable to support volunteer interest on more one-to-one with the animals. However, this can still benefit local people and companies by providing the possibility of doing work, which is compassionate and rewarding.

Branch Activities 2024

We experienced another very busy year, with most of our rehoming activities continued to be supervised by our Rehoming coordinator & voluntary elected Trustees working closely with local boarding establishments.

The Branch financial position remained stable, with the Trustees continuing to pursue the prudent financial policies adopted over the previous few years. Wherever possible, the Trustees have sought to get best value for expenditure and negotiate support from other organisations in terms of match funding. We continue to review our operating model to create efficiencies in the way we deliver services. Our expenses for the year totalled £249,109. Income for the year has improved on last year primarily due to legacy income however, we have not expanded our fundraising activities fully. Income totalled £351,495 which was primarily generated through adoption fees, legacies (£185,352), and sales from our shops in the area i.e., Shoeburyness and Rochford. We have allocated funds to specific projects such as increased welfare support and treatment initiatives with some funds ringfenced to support activities to improve our infrastructure.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy, at any time the financial position of the charity. They have general responsibility for taking such steps as are reasonable open to them to safeguard the assets of the charity and to prevent and detect fraud and other irregularities.

We have a small team of employees who are responsible for managing our shops and the day to day rehoming activities. Many roles continue to be managed by a small group of volunteers, thus putting an enormous strain on the current Trustees. We would welcome applications from any members with three months or more membership, especially anyone interested in fundraising to become a Trustee.

The Branch, however still maintained its efforts on behalf of the animals, with fosterers and rehoming trustees/volunteers working steadfastly to meet the increasing workload. Thanks to their efforts, the Branch was able to deal with more than 300 animals either through direct rehoming or welfare assistance. In addition, Food and supplies have been donated to foodbanks via direct donation and Pets at Home VIP scheme. This achievement would not have been possible without the help and support of our boarding establishments, fosterers and veterinary practices.

We still struggle with the general public perception of the structure and responsibilities of the RSPCA. This is both disappointing and frustrating for our local branch as we are a self-funding separate charity which is passionate about the life quality of the animals in our branch area.

Intake and Rehoming activities

CATS: This year we took in **120 cats/kittens**. We continued to work closely with Danahar Animal Centre for boarding and rehoming many of our cats and some dogs. A special 'thank you' should be given to their staff and volunteers involved in the cat rehoming process who do a remarkable job making sure the cats/kittens go into suitable, permanent homes.

Each year we take in pregnant stray cats and have many kittens born into our care. Cats reach sexual maturity at 4 months old (when they are still kittens); and a female cat can have several litters a year. With this in mind, we continue to focus on our cat neutering, to help reduce the risk of cat over-population in our district.

We work closely with a number of local charities to support trap, neuter and release programs as well as supplying food and medical care.

DOGS: It was a busy and challenging year with further increases year on year in the number of dogs needing our assistance. **84 dogs and puppies** were brought into the branch in need, we provided veterinary care and rehabilitation, where necessary and eventually finding suitable new homes for them.

Post Covid-19 lockdown, we have seen more behavioural issues due to the lack of training and socialisation as puppies making rehabilitation and rehoming more time intensive.

In addition, we continue to offer welfare assistance to several needy dogs in the area, providing donated food to those in financial crisis, assisting with training and behaviour advice to enable owners to keep their dogs and emergency veterinary treatment where necessary.

PERMANENT FOSTERING: We support a 20 dogs and cats under permanent foster care agreements, due to behavioural issues or being too elderly or unwell with specific medical needs to enable them to be rehomed.

Rehoming animals in our care

The continued social media presence, mainly the Facebook page, continues to be an excellent platform to reach our target audience for adopters and raising general awareness of the branch. Increasingly, many adopters use 'Find a Pet' on the national RSPCA website, where you can search by 'distance from you'. Out of area adoption is beneficial for our animal rehoming options, although we have found that arranging viewings and subsequent home visits can lengthen and animals stay in comparison with that of a local adopter.

In 2024, we continued to regularly liaise with Press Office at Headquarters to arrange press releases and help promote animals or cases of interest at our branch as well as online events and competitions being organised by headquarters. Additional effort by our branch manager, has led to special fundraising campaigns for individual animals who require significant treatment and long-term support. Our links with local Dog Wardens and other welfare service providers remains strong and continues to help prevent suffering of animals within our district.

As always, we are eternally grateful to our amazing staff and volunteers as, without your continued commitment, we would not be able to help as many animals as we do. Our thanks and acknowledgement also go to our service providers, who always go above and beyond to support us. Working in partnership, we can give animals in our care the second chance they deserve.

The Board of Trustees approved this report on 13 June 2025

S Beaumont

Mrs S Beaumont
Chairperson
RSPCA Essex South, Southend and District Branch

Proposed: R Moran
Seconded: J Ripton

**RSPCA ESSEX SOUTH AND
SOUTHEND BRANCH**

Charity registration number 208538

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**



RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

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RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

		Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds	Prior period Total Funds
		2024	2024	2024	2024	2023
		£	£	£	£	£
	Notes					
Incoming resources						
Incoming resources from generated funds						
Donations and legacies		129,377	1,600	54,375	185,352	122,880
Charitable activities						
Activities for generating funds	2	153,793	-	3,730	157,523	149,063
Investment income	3	8,620	-	-	8,620	5,737
Total incoming resources		291,790	1,600	58,105	351,495	277,680
Resources expended						
Cost of generating funds						
Cost of raising funds	4	117,655	742	100	118,497	126,755
Charitable activities	5	106,013	-	24,599	130,612	126,128
Total resources expended		223,668	742	24,699	249,109	252,883
Net movement in funds before transfers		68,122	858	33,406	102,386	24,797
Transfers between funds		(86,919)	280	86,639	-	-
Net movement in funds		(18,797)	1,138	120,045	102,386	24,797
Total funds brought forward at 1 January 2024		208,246	6,842	106,230	321,318	296,521
Total funds carried forward at 31 December 2024		189,449	7,980	226,275	423,704	321,318

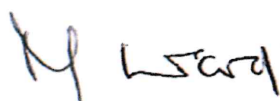
The notes on pages 3 - 7 form part of these financial statements

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

BALANCE SHEET AS AT 31 DECEMBER 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	6	2,936	6,062
Current assets			
Investments	7	67,000	67,000
Debtors	8	12,570	8,964
Cash at bank and in hand		360,322	256,214
		<u>439,892</u>	<u>332,178</u>
Creditors: amounts falling due within one year	9	19,124	16,922
Net current assets		<u>420,768</u>	<u>315,256</u>
Total assets		<u><u>423,704</u></u>	<u><u>321,318</u></u>
Funds of the charity			
Unrestricted funds	10	189,449	208,246
Designated funds	10	226,275	106,230
Restricted funds	10	7,980	6,842
Total funds		<u><u>423,704</u></u>	<u><u>321,318</u></u>

These financial statements were approved by the Board of Trustees on and were signed on their behalf by:



M Ward - Treasurer

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1.5 Fund accounting continued

Designated funds

These are funds that the Charity have set aside for a specific purpose.

1.6 Related parties

There were no related party transaction in the financial period.

2. Charitable activities	Unrestricted	Restricted	Designated	Total	Total
	Total	Total	Total	2024	2023
	2024	2024	2024	£	£
	£	£	£		
Activities for generating funds					
Shop income	108,263	-	-	108,263	111,191
Door to door collection	21,816	-	-	21,816	23,094
Other fundraising events	973	-	3,730	4,703	1,482
Animal welfare					
Rehoming	20,681	-	-	20,681	12,815
Pet insurance	-	-	-	-	421
Sponsorship	2,060	-	-	2,060	60
	<u>153,793</u>	<u>-</u>	<u>3,730</u>	<u>157,523</u>	<u>149,063</u>
3. Investment income				Total	Total
				2024	2023
				£	£
Bond and interest income				8,620	5,737
				<u>8,620</u>	<u>5,737</u>
4. Cost of raising funds					
	Unrestricted	Restricted	Designated	Total	Total
	Total	Total	Total	2024	2023
	2024	2024	2024	£	£
	£	£	£		
Wages	82,050	-	-	82,050	93,163
Purchases	1,767	742	-	2,509	1,393
Shop costs	33,045	-	-	33,045	30,789
Telephone	321	-	-	321	879
Fundraising costs	472	-	100	572	531
	<u>117,655</u>	<u>742</u>	<u>100</u>	<u>118,497</u>	<u>126,755</u>

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

5. Charitable activities	Unrestricted	Restricted	Designated		
	Total 2024 £	Total 2024 £	Total 2024 £	Total 2024 £	Total 2023 £
Postage and stationery	251	-	-	251	362
Advertising	-	-	-	-	57
Vet fees	44,246	-	10,226	54,472	52,377
Vouchers	-	-	11,247	11,247	3,230
Temp care	17,076	-	-	17,076	19,328
Bank charges	1,367	-	-	1,367	1,349
RSPCA HQ fees	1,346	-	-	1,346	3,768
RSPCA Care - Danaher	36,544	-	-	36,544	33,459
Vehicle costs	1,446	-	-	1,446	969
Volunteer costs	915	-	-	915	742
Accountancy fee	375	-	-	375	375
Depreciation	-	-	3,126	3,126	4,279
Hardship	-	-	-	-	474
Room Hire	-	-	-	-	3,000
Other expenses	2,447	-	-	2,447	2,359
	106,013	-	24,599	130,612	126,128

No staff member was paid more than £60,000 in the year.

The average number of staff employed during the period was 6.

6. Tangible fixed assets	Fixtures & fittings £	Computer Equipment £	Motor Vehicles £	Totals £
Cost				
As at 1 January 2024	35,155	2,692	5,095	42,942
Additions	-	-	-	-
As at 31 December 2024	35,155	2,692	5,095	42,942
Depreciation				
As at 1 January 2024	33,497	1,345	2,038	36,880
Charge for the year	1,658	449	1,019	3,126
As at 31 December 2024	35,155	1,794	3,057	40,006
As at 31 December 2024	-	898	2,038	2,936
As at 31 December 2023	1,658	1,347	3,057	6,062

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

7. Current asset investment				Total 2024 £	Total 2023 £
Unlisted investments				67,000	67,000
				67,000	67,000
8. Debtors				Total 2024 £	Total 2023 £
Other debtors				12,570	8,964
				12,570	8,964
9. Creditors: Amounts falling due within one year				Total 2024 £	Total 2023 £
Trade creditors				17,862	13,961
Social security costs				277	1,094
Other creditors				985	1,867
				19,124	16,922
10. Funds analysis	At 01/01/24 £	Incoming resources £	Outgoing resources £	Transfers £	At 31/12/24 £
Unrestricted funds	208,246	291,790	(223,668)	(86,919)	189,449
Designated funds					
Designated hardship fund	14,526	-	-	(14,526)	-
Designed shop hardware	3,403	-	(449)	-	2,954
Designated fundraising	1,669	-	(100)	-	1,569
Designated vehicle	2,962	-	(1,019)	95	2,038
Designated purdeys cats	-	3,730	(901)	570	3,399
Designated welfare pec	3,834	-	(9,325)	69,526	64,035
Designated welfare vouche	12,152	54,375	(11,247)	30,000	85,280
Designated winding up	67,000	-	-	-	67,000
Designated delapidations	684	-	(1,658)	974	-
	106,230	58,105	(24,699)	86,639	226,275
Restricted funds					
Pip & Peg	5,726	-	-	-	5,726
Cat neutering	996	-	-	-	996
Wilson/Woodview Enhance	-	1,600	(742)	400	1,258
Tai hydro	120	-	-	(120)	-
	6,842	1,600	(742)	280	7,980
Total funds	321,318	351,495	(249,109)	-	423,704

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

11. Payments to trustees

No remuneration was paid to any Trustee or to any person or persons known to be connected with any of them.

12 Going concern

These accounts have been prepared on a going concern basis.

13. Comparative Statement of Financial Activities

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Designated Funds 2023 £	Total Funds 2023 £
Incoming resources					
Incoming resources from generated funds					
Donations and legacies		122,880	-	-	122,880
Charitable activities					
Activities for generating funds	2	149,063	-	-	149,063
Investment income	3	5,737	-	-	5,737
Total incoming resources		277,680	-	-	277,680
Resources expended					
Cost of generating funds					
Raising funds	4	126,524	-	231	126,755
Charitable activities	5	105,125	1,336	19,667	126,128
Total resources expended		231,649	1,336	19,898	252,883
Net incoming/(outgoing) resources before transfers		46,031	(1,336)	(19,898)	24,797
Gross transfers between funds					-
Net incoming/(outgoing) resources before other recognised gains/losses		46,031	(1,336)	(19,898)	24,797
Net movement in funds		46,031	(1,336)	(19,898)	24,797
Total funds brought forward at 1 Jan 2023		162,215	8,178	126,128	296,521
Total funds carried forward at 31 Dec 2023		208,246	6,842	106,230	321,318

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

I report on the accounts of RSPCA Essex South and Southend Branch for the year ended 31 December 2024 which are set out on pages 1 to 7.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011 (The Act) but that an independent examination is needed. The charities gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Association of Accounting Technicians.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes considerations of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Courtier FMAAT AATQB for and on behalf of:
Community360
Winsley's House, High Street, Colchester, Essex

Date 27/06/25

**RSPCA ESSEX SOUTH AND
SOUTHEND BRANCH**

Charity registration number 208538

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**



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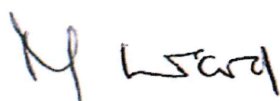
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RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

BALANCE SHEET AS AT 31 DECEMBER 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	6	2,936	6,062
Current assets			
Investments	7	67,000	67,000
Debtors	8	12,570	8,964
Cash at bank and in hand		360,322	256,214
		<u>439,892</u>	<u>332,178</u>
Creditors: amounts falling due within one year	9	19,124	16,922
Net current assets		<u>420,768</u>	<u>315,256</u>
Total assets		<u><u>423,704</u></u>	<u><u>321,318</u></u>
Funds of the charity			
Unrestricted funds	10	189,449	208,246
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Restricted funds	10	7,980	6,842
Total funds		<u><u>423,704</u></u>	<u><u>321,318</u></u>

These financial statements were approved by the Board of Trustees on and were signed on their behalf by:



M Ward - Treasurer

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1.5 Fund accounting continued

Designated funds

These are funds that the Charity have set aside for a specific purpose.

1.6 Related parties

There were no related party transaction in the financial period.

2. Charitable activities	Unrestricted Total 2024 £	Restricted Total 2024 £	Designated Total 2024 £	Total 2024 £	Total 2023 £
Activities for generating funds					
Shop income	108,263	-	-	108,263	111,191
Door to door collection	21,816	-	-	21,816	23,094
Other fundraising events	973	-	3,730	4,703	1,482
Animal welfare					
Rehoming	20,681	-	-	20,681	12,815
Pet insurance	-	-	-	-	421
Sponsorship	2,060	-	-	2,060	60
	153,793	-	3,730	157,523	149,063
3. Investment income				Total 2024 £	Total 2023 £
Bond and interest income				8,620	5,737
				8,620	5,737
4. Cost of raising funds					
	Unrestricted Total 2024 £	Restricted Total 2024 £	Designated Total 2024 £	Total 2024 £	Total 2023 £
Wages	82,050	-	-	82,050	93,163
Purchases	1,767	742	-	2,509	1,393
Shop costs	33,045	-	-	33,045	30,789
Telephone	321	-	-	321	879
Fundraising costs	472	-	100	572	531
	117,655	742	100	118,497	126,755

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

5. Charitable activities	Unrestricted	Restricted	Designated		
	Total 2024 £	Total 2024 £	Total 2024 £	Total 2024 £	Total 2023 £
Postage and stationery	251	-	-	251	362
Advertising	-	-	-	-	57
Vet fees	44,246	-	10,226	54,472	52,377
Vouchers	-	-	11,247	11,247	3,230
Temp care	17,076	-	-	17,076	19,328
Bank charges	1,367	-	-	1,367	1,349
RSPCA HQ fees	1,346	-	-	1,346	3,768
RSPCA Care - Danaher	36,544	-	-	36,544	33,459
Vehicle costs	1,446	-	-	1,446	969
Volunteer costs	915	-	-	915	742
Accountancy fee	375	-	-	375	375
Depreciation	-	-	3,126	3,126	4,279
Hardship	-	-	-	-	474
Room Hire	-	-	-	-	3,000
Other expenses	2,447	-	-	2,447	2,359
	106,013	-	24,599	130,612	126,128

No staff member was paid more than £60,000 in the year.

The average number of staff employed during the period was 6.

6. Tangible fixed assets	Fixtures & fittings £	Computer Equipment £	Motor Vehicles £	Totals £
Cost				
As at 1 January 2024	35,155	2,692	5,095	42,942
Additions	-	-	-	-
As at 31 December 2024	35,155	2,692	5,095	42,942
Depreciation				
As at 1 January 2024	33,497	1,345	2,038	36,880
Charge for the year	1,658	449	1,019	3,126
As at 31 December 2024	35,155	1,794	3,057	40,006
As at 31 December 2024	-	898	2,038	2,936
As at 31 December 2023	1,658	1,347	3,057	6,062

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

7. Current asset investment				Total 2024 £	Total 2023 £
Unlisted investments				67,000	67,000
				67,000	67,000
8. Debtors				Total 2024 £	Total 2023 £
Other debtors				12,570	8,964
				12,570	8,964
9. Creditors: Amounts falling due within one year				Total 2024 £	Total 2023 £
Trade creditors				17,862	13,961
Social security costs				277	1,094
Other creditors				985	1,867
				19,124	16,922
10. Funds analysis	At 01/01/24 £	Incoming resources £	Outgoing resources £	Transfers £	At 31/12/24 £
Unrestricted funds	208,246	291,790	(223,668)	(86,919)	189,449
Designated funds					
Designated hardship fund	14,526	-	-	(14,526)	-
Designed shop hardware	3,403	-	(449)	-	2,954
Designated fundraising	1,669	-	(100)	-	1,569
Designated vehicle	2,962	-	(1,019)	95	2,038
Designated purdeys cats	-	3,730	(901)	570	3,399
Designated welfare pec	3,834	-	(9,325)	69,526	64,035
Designated welfare vouche	12,152	54,375	(11,247)	30,000	85,280
Designated winding up	67,000	-	-	-	67,000
Designated delapidations	684	-	(1,658)	974	-
	106,230	58,105	(24,699)	86,639	226,275
Restricted funds					
Pip & Peg	5,726	-	-	-	5,726
Cat neutering	996	-	-	-	996
Wilson/Woodview Enhance	-	1,600	(742)	400	1,258
Tai hydro	120	-	-	(120)	-
	6,842	1,600	(742)	280	7,980
Total funds	321,318	351,495	(249,109)	-	423,704

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

11. Payments to trustees

No remuneration was paid to any Trustee or to any person or persons known to be connected with any of them.

12 Going concern

These accounts have been prepared on a going concern basis.

13. Comparative Statement of Financial Activities

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Designated Funds 2023 £	Total Funds 2023 £
Incoming resources					
Incoming resources from generated funds					
Donations and legacies		122,880	-	-	122,880
Charitable activities					
Activities for generating funds	2	149,063	-	-	149,063
Investment income	3	5,737	-	-	5,737
Total incoming resources		277,680	-	-	277,680
Resources expended					
Cost of generating funds					
Raising funds	4	126,524	-	231	126,755
Charitable activities	5	105,125	1,336	19,667	126,128
Total resources expended		231,649	1,336	19,898	252,883
Net incoming/(outgoing) resources before transfers		46,031	(1,336)	(19,898)	24,797
Gross transfers between funds					-
Net incoming/(outgoing) resources before other recognised gains/losses		46,031	(1,336)	(19,898)	24,797
Net movement in funds		46,031	(1,336)	(19,898)	24,797
Total funds brought forward at 1 Jan 2023		162,215	8,178	126,128	296,521
Total funds carried forward at 31 Dec 2023		208,246	6,842	106,230	321,318

RSPCA ESSEX SOUTH AND SOUTHEND BRANCH

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2024

I report on the accounts of RSPCA Essex South and Southend Branch for the year ended 31 December 2024 which are set out on pages 1 to 7.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011 (The Act) but that an independent examination is needed. The charities gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Association of Accounting Technicians.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes considerations of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Courtier FMAAT AATQB for and on behalf of:
Community360
Winsley's House, High Street, Colchester, Essex

Date 27/06/25