CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 January 2025 to 31 December 2025

Charity name: Churchill War Memorial Hall

Charity registration number:201050

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Provision and maintenance of a village hall for use by the inhabitants of the area of benefit without distinction of political, religious or other opinions including use for meetings, lectures, classes and other forms of recreation and leisure time occupation. The hall represents a memorial to those inhabitants of the parish who died in the 1914-1918 war.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**The hall is let to Churchill Pre school and others i.e. Karat. Fencing. Slimming world and the general public for parties and other events and the local fund raising organisation.**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**During the year we have added solar panels and battery system to help the environment and reduce our electricity costs, along with heat pump to provide air conditioning and heating to enable us to use almost no oil for heating, and provide a better environment for those who hire the hall. we have added a sound system and hearing loop to assist those who hire the hall**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**We have been able to ensure that the charity has generated enough income to sustain it for many years to come. Our aim to be able to ensure the building is well maintained and can run as efficiently as possible and reduce running costs where ever possible . and be a welcoming place for those who wish to hire the hall. We also try to ensure that we keep hire costs as low as possible to help the local pre school to maintain there activities.**

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**We have a healthy bank balance with some reserves**
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**We hold reserves to be able to ensure we can cover any increase in running costs without increasing the hire costs and to cover ongoing maintenance and repairs this is an old building and needs constant upkeep.**
Amount of reserves held	Para 1.22	**£26,332**
Reasons for holding zero reserves	Para 1.22	**n/a**
Details of fund materially in deficit	Para 1.24	**n/a**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**n/a**

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Trust deed**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**unincorporated**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	**Trustees are appointed by the who trustees at our regular committee meetings as required or anyone who might like to join the committee who lives withing the area and subject to the usual checks.**

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Churchill War Memorial Hall
Other name the charity uses	
Registered charity number	201050
Charity's principal address	Ladymead lane Churchill North Somerset Bristol BS25 5NH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Fletcher	Chair	2012 current	
2	Micheal Turner	Trustee	2024 current	
3	Omaima Mimi Simpson	Booking/Treasurer	2016 current	
4	Jackie Bush	Trustee	current	
5	Kevin Tucker	Trustee	current	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	M g fletcher	
Full name(s)	Martin Geoffrey Fletcher	
Position (eg Secretary, Chair, etc)	Chair	
Date	29th September 2026	

Churchill Memorial Hall 2025 accounts summary

Income

	Year end 31.12.25	year end 31.12.24
Pre-school	10985.62	8685.00
Regular lettings	3513.50	3507.75
Casual lettings (inc. deposits)	1836.00	2517.50
Skittles	1395.46	1203.60
Donations	200.00	
Section 106 income	7346.12	15265.92
Total Income 2024-2025	**25276.70**	
Transfer from Money Manager account	7000.00	
Summary	**32276.70**	**31179.77**

Expenditure

	year end 31.12.25	year end 31.12.24
Caretaking and cleaning	5126.58	5444.85
Transfer to Money Manager	0.00	9000.00
Repair and maintenance	16040.97	1378.00
Alarm system	140.76	164.56
Electricity	1502.93	1469.80
Heating oil	0.00	642.09
Water	912.23	891.04
Waste services	1211.86	1052.42
Running costs/expenses	53.70	
Insurance	1324.13	1252.68
Fire check	144.54	145.08
New appliances/purchases	0.00	59.75
Section 106 spend	7352.66	15265.92
Deposit returns	817.00	746.00
Bank charges	40.80	60.80

Sheet1_Table_1

	34668.16	**37572.99**

Balance at year end		
	year end 31.12.25	**year end 31.12.24**
Current account	8225.86	10993.94
Money manager account	15932.24	22612.58
Total:	**24158.10**	**33606.52**
Income not received/ by year end	2424.12	1933.75
Total:	**26582.22**	**35540.27**
less: Accruals	250.00	250.00
Total Unretricted Reserves	**26332.22**	**35290.27**

Bank reconciliation details:

Balance on bank statement at year end: 31 31.12.25

Current account

Money manager account

Final end of year total:

Accruals (Expenses pending - not paid by end of year)

Deposits to be returned

Income invoiced but not received by year end

Pre School

Brownies

Slimming World

Cash held for expenses

Breakdown of Repairs and Maintena

Alarm upgrade

Blocked drains

Solar panels

Toilet leak

Batteries

Hooks for storage

Sheet1_Table_1

Painting

Total

Running costs/expenses

Photocopying/phone calls etc

£
8225.86
15932.24
24158.10
250.00
2168.37
99.75
156
2424.12
0.03
ance
570.00
378.00
14800.00
65.00
4.99
7.98

215.00

16040.97

33.30

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: Churchill War Memorial Hall

On accounts for the year ended	31 December 2025	**Charity no (if any)**	201050

Set out on pages (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	14 October 2026
Name:	Adam Kelly		
Relevant professional qualification(s) or body (if any):	Association of Certified Chartered Accountants		
Address:	Barley Wood Stables		

Long Lane, Wrington
BS40 5SA

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.