Trustees' Annual Report for the Period

From: 28 February 2025
To: 31 December 2025

1. Reference and Administrative Details

- **Charity Name:** Rochdale Reformed Congregation
- **Registered Charity Number:** 1212342
- **Principal Address:** Hope Chapel, Hope Street, Rochdale, OL12 0PJ, United Kingdom

Current Trustees:

- A.C. Thomson – Trustee
- T.P.A. Mulder – Trustee
- R.L. Knight – Trustee

Bankers:

- CAF Bank, 25 Kings Hill Avenue, Kings Hill, West Malling, ME19 4TA, United Kingdom

2. Structure, Governance and Management

- **Governing Document:** The charity is controlled by its governing document, a Charitable Incorporated Organisation (CIO) Constitution, and was registered on 28 February 2025.
- **Trustee Selection:** New trustees are appointed by the existing board of trustees based on relevant skills and experience.
- **Risk Management:** The trustees have assessed the major risks to which the charity is exposed, in particular those related to operations and finances, and are satisfied that systems are in place to mitigate these risks.

3. Objectives and Activities

- **Summary of Purposes:** The main objective of the charity is to hold regular worship in the Reformed Christian tradition and engage in religious activities for the benefit of the general public.

- **Public Benefit:** The trustees have complied with their duty to have due regard to the guidance on public benefit issued by the Charity Commission.

Main Activities in Pursuit of Objectives:

- Holding regular worship services at Hope Chapel.

4. Achievements and Performance

- **Summary of Main Achievements:** During the financial period, an employee was hired to carry out evangelism activities and various other duties in support of the charity's purposes.
- **Impact:** Through our initial religious activities, we have begun to offer spiritual support and are working to develop a harmonious fellowship within the local community of Rochdale.

5. Financial Review

- **Overview:** The total income for the period was £ 3.648 and total expenditure was £ 3.429.
- **Reserves Policy:** The trustees aim to maintain a minimal financial reserve to cover unexpected operational costs and ensure the continuity of core activities.
- **Impact of Operating Costs:** Increasing operating costs had a minimal impact on our activities, and the charity successfully managed its budgets to ensure financial stability.

6. Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees:
Full Name: A.C. Thomson
Position: Trustee
Date: 25 August 2026

Rochdale Reformed Congregation

Balance sheet 2025

(after distribution of results)

in pounds (£)

Assets

	31-12-2025	
Current assets		
Cash and cash equivalents		
CAF Bank account	219	
		219
		219

Equity and liabilities

	31-12-2025	
Equity		
Other reserves	219	
		219
		219

Statement of income and expenses 2025

in pounds (£)

		2025
Income		
Private individuals	580	
Foundations/associations	3.068	
Sum of income		**3.648**
Expenses		
Spend on objectives		
Evangelism activities	2.743	
Sum of spend on objectives		2.743
Expenses management and administration		
Administrative costs	420	
Insurance	218	
Bank charges	48	
Sum of expenses management and administration		686
Sum of expenses		**3.429**
Balance of income and expenses		**219**
Result destination		
Other reserves	219	
		219