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TRUSTEES' ANNUAL REPORT

for the period 14 January 2025 to 28 February 2026

EVERYONE4SPORT CIO

Reference and administrative details

Charity name: Everyone4Sport CIO

Registered charity number: 1211687

Registered on: 14 January 2025

Charity structure: Foundation Charitable Incorporated Organisation (CIO)

Trustees: I C Poole, B S Wainwright, B Richards, G M Whittell

Registered office: 9 Stafford Street, Brewood, Stafford, ST19 9DX

Objects and activities

Objects

The charity's objects, as set out in its governing document, are:

"To relieve the needs of children and young people in the West Midlands who are living with a mental or physical disability (including but not limited to ADHD, SEND and learning difficulties) by the provision of opportunities, specialist equipment and facilities for participation in sport so as to improve their conditions of life."

Activities carried on to further the charity's purposes for the public benefit

Everyone4Sport's primary charitable focus is the delivery of inclusive and adapted sport and physical activity opportunities for children and young people across the West Midlands, particularly those with SEND, disabilities, learning difficulties and other additional needs.

Delivery takes place across schools, community venues and specialist settings, comprising a mixture of regular sport and physical activity sessions, small-group SEND provision, inclusive disability sport, mentoring, and training and leadership opportunities.

The charity's aim extends beyond increasing physical activity alone: participants are supported to develop confidence, new skills, social interaction and wellbeing, while barriers that can prevent children and young people with additional needs from accessing mainstream sport are reduced.

Alongside its core work with children and young people, the charity also undertakes a smaller amount of inclusive physical activity delivery with adults through community, care and partner settings, particularly supporting individuals who experience barriers to accessing mainstream physical activity. This wider adult delivery complements, but is secondary to, the charity's registered objects, which relate specifically to children and young people.

The trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit in exercising their powers and duties.

Achievements and performance

Over the period covered by this report, Everyone4Sport delivered activity across more than 15 different schools, community venues and specialist settings. At peak delivery, the charity provided up to 25 hours of activity per week, with school and programme data showing more than 150 participants per week accessing activities during periods of regular delivery.

The charity's major focus has been SEND and inclusive disability sport, alongside work with Young Carers, schools, community organisations, and NHS-related and specialist services.

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This work has been supported by funding from a number of organisations, including the Lawn Tennis Association (LTA), Sport England, Npower, the Hargreaves Foundation, the National Lottery Awards for All programme, the HS2 Community and Environment Fund, the Birmingham Airport Community Fund, and the People's Postcode Lottery. This funding has enabled the charity to provide sustained programmes rather than one-off activities, giving participants the opportunity to build relationships with coaches, develop their skills and engage in physical activity on a regular basis.

Alongside direct delivery, the charity has provided training and mentoring, and delivered Sports Leaders and introductory leadership opportunities, extending the impact of its work beyond individual sessions by improving the skills and confidence of others supporting inclusive physical activity.

The charity has seen particularly encouraging impact from its SEND work, including projects within inner-city Birmingham, where children and families can face a combination of financial and social barriers, and may otherwise have limited access to appropriate inclusive sporting opportunities.

Financial review

Everyone4Sport is a delivery-led organisation. The charity employs appropriately qualified coaches and delivery staff directly, and also operates a partner-led model, working with local coaching organisations and specialists with expertise in particular sports, disabilities and additional needs, allowing the most appropriate expertise to be brought into individual projects.

The charity's income is generated from three sources: grant funding from external funders, regular fee income from delivery partners for inclusive sport and physical activity services provided within their settings, and, occasionally, participant fees for one-off community sessions or events. This regular delivery-partner and participant income is not a significant or regular income stream in its own right, but supplements the charity's grant funding.

During the period, the charity's total incoming resources were £267,540 and total resources expended were £208,980, resulting in a net movement in funds of £58,560 and total funds carried forward of £73,008.

The period reported reflects the charity's first accounts as a CIO, following its conversion from a Community Interest Company (CIC) on 14 January 2025. Under the statutory conversion process, the CIO continues the CIC's property, rights and liabilities, and accordingly this report and the accompanying accounts reflect a continuous period of underlying activity rather than a standard 12-month operating year.

Restricted funds

Of the total funds held at 28 February 2026, £41,500 is restricted, representing amounts received from funders for specific projects that remained unspent at the year end. Restricted funds may only be applied to the purposes for which they were given, and comprise the following live, in-progress projects at the year end:

Hargreaves Foundation — Project funding for inclusive SEND delivery within schools. *(£7,000 held at 28 February 2026)*

LTA Foundation — Project funding to provide adaptive tennis for SEND children within schools and create pathways into local community tennis clubs. *(£3,500 held at 28 February 2026)*

Sport England — Project funding to support young carers, particularly children and young people with caring responsibilities. *(£8,000 held at 28 February 2026)*

Npower — Project funding to support people experiencing mental health issues and isolation, working in partnership with the NHS Mental Health Trust. *(£2,200 held at 28 February 2026)*

Birmingham Airport Community Fund — Core/equipment funding to support delivery. *(£2,300 held at 28 February 2026)*

Awards for All — Project funding for disability sport delivered across a variety of partner organisations in Solihull and Birmingham. This award was received on 27 February 2026, shortly before the year end, which is why the majority of it remained unspent. *(£18,500 held at 28 February 2026)*

Where a project requires more time to complete its agreed delivery, the trustees discuss this with the relevant funder and agree an extension to the delivery period. Similarly, where a smaller amount remains because a specific budgeted cost was not required, this is agreed with the funder for redistribution within the project. On

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this basis, the trustees do not consider any of the above amounts to be repayable to funders, and they remain committed to the charitable purposes for which they were awarded.

Reserves policy

The trustees' policy is to maintain unrestricted reserves equivalent to approximately three months of the charity's normal core running costs. The purpose of this policy is to provide a reasonable buffer against delays in grant or partnership income, unforeseen expenditure, and short-term fluctuations in funding, while ensuring that charitable funds continue to be actively used to support beneficiaries. Restricted funds, being committed to specific projects, are not available for this purpose and are held separately. The level of unrestricted reserves held is reviewed annually by the trustees, taking account of existing commitments, expected income, future projects and the charity's normal operating costs.

Structure, governance and management

Everyone4Sport is a Foundation CIO, governed in accordance with its constitution.

Trustees are appointed in accordance with the governing document and are responsible for the overall governance and strategic direction of the charity, including its finances, funding, safeguarding, programme development and future strategy. Significant decisions relating to expenditure, new projects, funding commitments and the overall direction of the charity are discussed and agreed collectively by the trustees. Day-to-day management and operational decisions are delegated appropriately to the management and delivery team, with appropriate oversight from the trustees.

The charity works collaboratively with schools, community organisations, care organisations, specialist coaching providers and other partners. This partnership-led approach allows the charity to access additional expertise where required and to provide programmes appropriate to the individual needs of its beneficiaries.

Safeguarding

The charity has its own safeguarding policy and procedures in place, alongside a wider range of organisational policies including equality and diversity and fair recruitment. Given the nature of the charity's work with children and young people, including those with SEND, disabilities and additional needs, safeguarding is central to the way the charity operates.

Relevant staff working directly with beneficiaries have appropriate DBS checks and are registered with the DBS Update Service. Where the charity works with external specialist companies or delivery partners, it ensures that staff provided to work on its programmes have appropriate DBS and safeguarding arrangements in place, maintaining consistent safeguarding standards regardless of whether a programme is delivered directly or alongside a specialist partner.

There were no serious safeguarding incidents during the reporting period.

Plans for the future

SEND and inclusive disability provision will remain a major priority for Everyone4Sport over the coming year. The trustees consider there continues to be significant need for high-quality inclusive physical activity opportunities for children and young people with SEND, and the charity intends to build on the experience and positive impact evidence developed to date.

The charity is especially keen to continue developing its work within inner-city Birmingham and other areas where children and families face multiple barriers to accessing sport and physical activity, including financial disadvantage, limited access to suitable provision, and wider social challenges.

Alongside developing new SEND projects, the charity intends to continue its established inclusive disability sport programmes and partnerships, with a continued focus on regular, ongoing provision rather than short-term or one-off interventions. The charity will also continue to develop its training, mentoring and leadership work, helping schools, organisations and individuals become more confident and better equipped to provide inclusive physical activity themselves.

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The charity will continue to apply for appropriate grant funding and develop partnerships that support these priorities, while also developing its regular delivery work with partner organisations, using a mixture of its own qualified staff and specialist local organisations. The charity will also continue appropriate inclusive adult provision through its wider community and partner work, where this complements its core activities and partnerships.

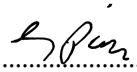
Trustees' responsibilities statement

The trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law and regulations.

Charity law requires the trustees to prepare accounts for each financial period which give a true and fair view of the state of affairs of the charity and of its financial activities for that period. In preparing these accounts, the trustees are required to select suitable accounting policies and then apply them consistently, observe the methods and principles in the Charities SORP (FRS 102), make judgements and estimates that are reasonable and prudent, and state whether applicable accounting standards have been followed.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity, and which enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on 4 September 2026 and signed on their behalf by:



.....

I C Poole - Trustee

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REGISTERED COMPANY NUMBER: CE038778 (England and Wales)
REGISTERED CHARITY NUMBER: 1211687

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE PERIOD 14 JANUARY 2025 TO 28 FEBRUARY 2026

FOR

EVERYONE4SPORT CIO

Wright & Co Partnership Limited
Chartered Accountants
The Squires
5 Walsall Strret
Wednesbury
West Midlands
WS109BZ

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EVERYONE4SPORT CIO

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for the Period 14 January 2025 to 28 February 2026

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EVERYONE4SPORT CIO

REPORT OF THE TRUSTEES
for the Period 14 January 2025 to 28 February 2026

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 14 January 2025 to 28 February 2026. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION
The charitable company was incorporated on 14 January 2025.

STRUCTURE, GOVERNANCE AND MANAGEMENT
Governing document
The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Company number
CE038778 (England and Wales)

Registered Charity number
1211687

Registered office

Trustees
I C Poole
B S Wainwright
B Richards
G M Whittell

Approved by order of the board of trustees on 4 September 2026 and signed on its behalf by:



I C Poole - Trustee

Docusign Envelope ID: EEC0AA78-E75C-8035-815D-E7CA8838B825

EVERYONE4SPORT CIO

STATEMENT OF FINANCIAL ACTIVITIES
for the Period 14 January 2025 to 28 February 2026

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Charitable activities				
GRANT INCOME		**226,040**	**41,500**	**267,540**
EXPENDITURE ON				
Raising funds	2	**26,757**	**-**	**26,757**
Other		**182,223**	**-**	**182,223**
Total		**208,980**	**-**	**208,980**
NET INCOME		**17,060**	**41,500**	**58,560**
RECONCILIATION OF FUNDS				
Total funds brought forward		**14,448**	**-**	**14,448**
TOTAL FUNDS CARRIED FORWARD		**31,508**	**41,500**	**73,008**

The notes form part of these financial statements

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EVERYONE4SPORT CIO

BALANCE SHEET
28 February 2026

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
CURRENT ASSETS				
Cash at bank		**33,908**	**41,500**	**75,408**
CREDITORS				
Amounts falling due within one year	5	**(2,400)**	**-**	**(2,400)**
NET CURRENT ASSETS		**31,508**	**41,500**	**73,008**
TOTAL ASSETS LESS CURRENT LIABILITIES		**31,508**	**41,500**	**73,008**
NET ASSETS		**31,508**	**41,500**	**73,008**
FUNDS	6			
Unrestricted funds				**31,508**
Restricted funds				**41,500**
TOTAL FUNDS				**73,008**

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 28 February 2026.

The members have not required the company to obtain an audit of its financial statements for the period ended 28 February 2026 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 4 September 2026 and were signed on its behalf by:

I C Poole - Trustee

The notes form part of these financial statements

Docusign Envelope ID: EEC0AA78-E75C-8035-815D-E7CA8838B825

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The Charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. RAISING FUNDS

Raising donations and legacies

	£
Support costs	**8,056**

Investment management costs

	£
Administrative expenses	**9,578**

Aggregate amounts	**26,757**

continued...

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3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	£
Hire of plant and machinery	**4,393**

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 28 February 2026.

Trustees' expenses

There were no trustees' expenses paid for the period ended 28 February 2026.

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Accrued expenses	**2,400**

6. MOVEMENT IN FUNDS

	At 14.1.25 £	Net movement in funds £	At 28.2.26 £
Unrestricted funds			
General fund	**14,448**	**17,060**	**31,508**
Restricted funds			
RESTRICTED FUND	**-**	**41,500**	**41,500**
TOTAL FUNDS	**14,448**	**58,560**	**73,008**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**226,040**	**(208,980)**	**17,060**
Restricted funds			
RESTRICTED FUND	**41,500**	**-**	**41,500**
TOTAL FUNDS	**267,540**	**(208,980)**	**58,560**

continued...

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7. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 28 February 2026.

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EVERYONE4SPORT CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Period 14 January 2025 to 28 February 2026

	£
INCOME AND ENDOWMENTS	
Charitable activities	
Grants	**267,540**
Total incoming resources	**267,540**
EXPENDITURE	
Other trading activities	
Purchases	**4,730**
Hire of plant and machinery	**4,393**
	9,123
Investment management costs	
Administrative expenses	**9,578**
Other	
Wages	**182,223**
Support costs	
Management	
Insurance	**348**
Advertising	**935**
Sundries	**943**
	2,226
Finance	
Bank charges	**118**
Governance costs	
Accountancy and legal fees	**5,712**
Total resources expended	**208,980**
Net income	**58,560**

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF

EVERYONE4SPORT CIO

I report on the accounts of the charity for the period 14 January 2025 to 28 February 2026, which are set out on pages 2 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the requirements

   - to keep accounting records in accordance with section 130 of the 2011 Act; and

   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

   have not been met; or

2. the accounts do not accord with the accounting records; or

3. the information given in the Trustees' Annual Report is inconsistent in any material respect with the accounts.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

Mike Atkinson

Michael Atkinson FCA

Fellow of the Institute of Chartered Accountants in England and Wales

Wright & Co Partnership Limited

The Squires, 5 Walsall Street, Wednesbury, West Midlands, WS10 9BZ

Date: 4 September 2026

REGISTERED COMPANY NUMBER: CE038778 (England and Wales)
REGISTERED CHARITY NUMBER: 1211687

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE PERIOD 14 JANUARY 2025 TO 28 FEBRUARY 2026

FOR

EVERYONE4SPORT CIO

Wright & Co Partnership Limited
Chartered Accountants
The Squires
5 Walsall Street
Wednesbury
West Midlands
WS10 9BZ

EVERYONE4SPORT CIO

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for the Period 14 January 2025 to 28 February 2026

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EVERYONE4SPORT CIO

REPORT OF THE TRUSTEES
for the Period 14 January 2025 to 28 February 2026

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 14 January 2025 to 28 February 2026. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION
The charitable company was incorporated on 14 January 2025.

STRUCTURE, GOVERNANCE AND MANAGEMENT
Governing document
The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Company number
CE038778 (England and Wales)

Registered Charity number
1211687

Registered office

Trustees
I C Poole
B S Wainwright
B Richards
G M Whittell

Company Secretary

Approved by order of the board of trustees on 28/05/2026 and signed on its behalf by:

.....
I C Poole - Trustee

EVERYONE4SPORT CIO

STATEMENT OF FINANCIAL ACTIVITIES
for the Period 14 January 2025 to 28 February 2026

	Notes	Unrestricted fund £
INCOME AND ENDOWMENTS FROM		
Charitable activities		
GRANT INCOME		**227,540**
EXPENDITURE ON		
Raising funds	2	**26,757**
Other		**182,223**
Total		**208,980**
NET INCOME		**18,560**
RECONCILIATION OF FUNDS		
Total funds brought forward		**14,448**
TOTAL FUNDS CARRIED FORWARD		**33,008**

The notes form part of these financial statements

EVERYONE4SPORT CIO

BALANCE SHEET
28 February 2026

	Notes	Unrestricted fund £
CURRENT ASSETS		
Cash at bank		**75,408**
CREDITORS		
Amounts falling due within one year	5	**(42,400)**
NET CURRENT ASSETS		**33,008**
TOTAL ASSETS LESS CURRENT LIABILITIES		**33,008**
NET ASSETS		**33,008**
FUNDS	6	
Unrestricted funds		**33,008**
TOTAL FUNDS		**33,008**

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 28 February 2026.

The members have not required the company to obtain an audit of its financial statements for the period ended 28 February 2026 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 28/05/2026 and were signed on its behalf by:

.....
I C Poole - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
for the Period 14 January 2025 to 28 February 2026

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. RAISING FUNDS

Raising donations and legacies

	£
Support costs	8,056

Investment management costs

	£
Administrative expenses	9,578
Aggregate amounts	26,757

continued...

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	£
Hire of plant and machinery	4,393

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 28 February 2026.

Trustees' expenses

There were no trustees' expenses paid for the period ended 28 February 2026.

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Other creditors	40,000
Accrued expenses	2,400
	42,400

6. MOVEMENT IN FUNDS

	At 14.1.25 £	Net movement in funds £	At 28.2.26 £
Unrestricted funds			
General fund	14,448	18,560	33,008
TOTAL FUNDS	14,448	18,560	33,008

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	227,540	(208,980)	18,560
TOTAL FUNDS	227,540	(208,980)	18,560

continued...

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 28 February 2026.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Period 14 January 2025 to 28 February 2026

	£
INCOME AND ENDOWMENTS	
Charitable activities	
Grants	227,540
Total incoming resources	227,540
EXPENDITURE	
Other trading activities	
Purchases	4,730
Hire of plant and machinery	4,393
	9,123
Investment management costs	
Administrative expenses	9,578
Other	
Wages	182,223
Support costs	
Management	
Insurance	348
Advertising	935
Sundries	943
	2,226
Finance	
Bank charges	118
Governance costs	
Accountancy and legal fees	5,712
Total resources expended	208,980
Net income	18,560

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TRUSTEES' ANNUAL REPORT

for the period 14 January 2025 to 28 February 2026

EVERYONE4SPORT CIO

Reference and administrative details

Charity name: Everyone4Sport CIO

Registered charity number: 1211687

Registered on: 14 January 2025

Charity structure: Foundation Charitable Incorporated Organisation (CIO)

Trustees: I C Poole, B S Wainwright, B Richards, G M Whittell

Registered office: 9 Stafford Street, Brewood, Stafford, ST19 9DX

Objects and activities

Objects

The charity's objects, as set out in its governing document, are:

"To relieve the needs of children and young people in the West Midlands who are living with a mental or physical disability (including but not limited to ADHD, SEND and learning difficulties) by the provision of opportunities, specialist equipment and facilities for participation in sport so as to improve their conditions of life."

Activities carried on to further the charity's purposes for the public benefit

Everyone4Sport's primary charitable focus is the delivery of inclusive and adapted sport and physical activity opportunities for children and young people across the West Midlands, particularly those with SEND, disabilities, learning difficulties and other additional needs.

Delivery takes place across schools, community venues and specialist settings, comprising a mixture of regular sport and physical activity sessions, small-group SEND provision, inclusive disability sport, mentoring, and training and leadership opportunities.

The charity's aim extends beyond increasing physical activity alone: participants are supported to develop confidence, new skills, social interaction and wellbeing, while barriers that can prevent children and young people with additional needs from accessing mainstream sport are reduced.

Alongside its core work with children and young people, the charity also undertakes a smaller amount of inclusive physical activity delivery with adults through community, care and partner settings, particularly supporting individuals who experience barriers to accessing mainstream physical activity. This wider adult delivery complements, but is secondary to, the charity's registered objects, which relate specifically to children and young people.

The trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit in exercising their powers and duties.

Achievements and performance

Over the period covered by this report, Everyone4Sport delivered activity across more than 15 different schools, community venues and specialist settings. At peak delivery, the charity provided up to 25 hours of activity per week, with school and programme data showing more than 150 participants per week accessing activities during periods of regular delivery.

The charity's major focus has been SEND and inclusive disability sport, alongside work with Young Carers, schools, community organisations, and NHS-related and specialist services.

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This work has been supported by funding from a number of organisations, including the Lawn Tennis Association (LTA), Sport England, Npower, the Hargreaves Foundation, the National Lottery Awards for All programme, the HS2 Community and Environment Fund, the Birmingham Airport Community Fund, and the People's Postcode Lottery. This funding has enabled the charity to provide sustained programmes rather than one-off activities, giving participants the opportunity to build relationships with coaches, develop their skills and engage in physical activity on a regular basis.

Alongside direct delivery, the charity has provided training and mentoring, and delivered Sports Leaders and introductory leadership opportunities, extending the impact of its work beyond individual sessions by improving the skills and confidence of others supporting inclusive physical activity.

The charity has seen particularly encouraging impact from its SEND work, including projects within inner-city Birmingham, where children and families can face a combination of financial and social barriers, and may otherwise have limited access to appropriate inclusive sporting opportunities.

Financial review

Everyone4Sport is a delivery-led organisation. The charity employs appropriately qualified coaches and delivery staff directly, and also operates a partner-led model, working with local coaching organisations and specialists with expertise in particular sports, disabilities and additional needs, allowing the most appropriate expertise to be brought into individual projects.

The charity's income is generated from three sources: grant funding from external funders, regular fee income from delivery partners for inclusive sport and physical activity services provided within their settings, and, occasionally, participant fees for one-off community sessions or events. This regular delivery-partner and participant income is not a significant or regular income stream in its own right, but supplements the charity's grant funding.

During the period, the charity's total incoming resources were £267,540 and total resources expended were £208,980, resulting in a net movement in funds of £58,560 and total funds carried forward of £73,008.

The period reported reflects the charity's first accounts as a CIO, following its conversion from a Community Interest Company (CIC) on 14 January 2025. Under the statutory conversion process, the CIO continues the CIC's property, rights and liabilities, and accordingly this report and the accompanying accounts reflect a continuous period of underlying activity rather than a standard 12-month operating year.

Restricted funds

Of the total funds held at 28 February 2026, £41,500 is restricted, representing amounts received from funders for specific projects that remained unspent at the year end. Restricted funds may only be applied to the purposes for which they were given, and comprise the following live, in-progress projects at the year end:

Hargreaves Foundation — Project funding for inclusive SEND delivery within schools. *(£7,000 held at 28 February 2026)*

LTA Foundation — Project funding to provide adaptive tennis for SEND children within schools and create pathways into local community tennis clubs. *(£3,500 held at 28 February 2026)*

Sport England — Project funding to support young carers, particularly children and young people with caring responsibilities. *(£8,000 held at 28 February 2026)*

Npower — Project funding to support people experiencing mental health issues and isolation, working in partnership with the NHS Mental Health Trust. *(£2,200 held at 28 February 2026)*

Birmingham Airport Community Fund — Core/equipment funding to support delivery. *(£2,300 held at 28 February 2026)*

Awards for All — Project funding for disability sport delivered across a variety of partner organisations in Solihull and Birmingham. This award was received on 27 February 2026, shortly before the year end, which is why the majority of it remained unspent. *(£18,500 held at 28 February 2026)*

Where a project requires more time to complete its agreed delivery, the trustees discuss this with the relevant funder and agree an extension to the delivery period. Similarly, where a smaller amount remains because a specific budgeted cost was not required, this is agreed with the funder for redistribution within the project. On

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this basis, the trustees do not consider any of the above amounts to be repayable to funders, and they remain committed to the charitable purposes for which they were awarded.

Reserves policy

The trustees' policy is to maintain unrestricted reserves equivalent to approximately three months of the charity's normal core running costs. The purpose of this policy is to provide a reasonable buffer against delays in grant or partnership income, unforeseen expenditure, and short-term fluctuations in funding, while ensuring that charitable funds continue to be actively used to support beneficiaries. Restricted funds, being committed to specific projects, are not available for this purpose and are held separately. The level of unrestricted reserves held is reviewed annually by the trustees, taking account of existing commitments, expected income, future projects and the charity's normal operating costs.

Structure, governance and management

Everyone4Sport is a Foundation CIO, governed in accordance with its constitution.

Trustees are appointed in accordance with the governing document and are responsible for the overall governance and strategic direction of the charity, including its finances, funding, safeguarding, programme development and future strategy. Significant decisions relating to expenditure, new projects, funding commitments and the overall direction of the charity are discussed and agreed collectively by the trustees. Day-to-day management and operational decisions are delegated appropriately to the management and delivery team, with appropriate oversight from the trustees.

The charity works collaboratively with schools, community organisations, care organisations, specialist coaching providers and other partners. This partnership-led approach allows the charity to access additional expertise where required and to provide programmes appropriate to the individual needs of its beneficiaries.

Safeguarding

The charity has its own safeguarding policy and procedures in place, alongside a wider range of organisational policies including equality and diversity and fair recruitment. Given the nature of the charity's work with children and young people, including those with SEND, disabilities and additional needs, safeguarding is central to the way the charity operates.

Relevant staff working directly with beneficiaries have appropriate DBS checks and are registered with the DBS Update Service. Where the charity works with external specialist companies or delivery partners, it ensures that staff provided to work on its programmes have appropriate DBS and safeguarding arrangements in place, maintaining consistent safeguarding standards regardless of whether a programme is delivered directly or alongside a specialist partner.

There were no serious safeguarding incidents during the reporting period.

Plans for the future

SEND and inclusive disability provision will remain a major priority for Everyone4Sport over the coming year. The trustees consider there continues to be significant need for high-quality inclusive physical activity opportunities for children and young people with SEND, and the charity intends to build on the experience and positive impact evidence developed to date.

The charity is especially keen to continue developing its work within inner-city Birmingham and other areas where children and families face multiple barriers to accessing sport and physical activity, including financial disadvantage, limited access to suitable provision, and wider social challenges.

Alongside developing new SEND projects, the charity intends to continue its established inclusive disability sport programmes and partnerships, with a continued focus on regular, ongoing provision rather than short-term or one-off interventions. The charity will also continue to develop its training, mentoring and leadership work, helping schools, organisations and individuals become more confident and better equipped to provide inclusive physical activity themselves.

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The charity will continue to apply for appropriate grant funding and develop partnerships that support these priorities, while also developing its regular delivery work with partner organisations, using a mixture of its own qualified staff and specialist local organisations. The charity will also continue appropriate inclusive adult provision through its wider community and partner work, where this complements its core activities and partnerships.

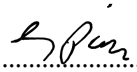
Trustees' responsibilities statement

The trustees are responsible for preparing the Trustees' Annual Report and the accounts in accordance with applicable law and regulations.

Charity law requires the trustees to prepare accounts for each financial period which give a true and fair view of the state of affairs of the charity and of its financial activities for that period. In preparing these accounts, the trustees are required to select suitable accounting policies and then apply them consistently, observe the methods and principles in the Charities SORP (FRS 102), make judgements and estimates that are reasonable and prudent, and state whether applicable accounting standards have been followed.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity, and which enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the trustees on 4 September 2026 and signed on their behalf by:



.....

I C Poole - Trustee

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REGISTERED COMPANY NUMBER: CE038778 (England and Wales)
REGISTERED CHARITY NUMBER: 1211687

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE PERIOD 14 JANUARY 2025 TO 28 FEBRUARY 2026

FOR

EVERYONE4SPORT CIO

Wright & Co Partnership Limited
Chartered Accountants
The Squires
5 Walsall Strret
Wednesbury
West Midlands
WS109BZ

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EVERYONE4SPORT CIO

CONTENTS OF THE FINANCIAL STATEMENTS
for the Period 14 January 2025 to 28 February 2026

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EVERYONE4SPORT CIO

REPORT OF THE TRUSTEES
for the Period 14 January 2025 to 28 February 2026

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 14 January 2025 to 28 February 2026. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION
The charitable company was incorporated on 14 January 2025.

STRUCTURE, GOVERNANCE AND MANAGEMENT
Governing document
The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Company number
CE038778 (England and Wales)

Registered Charity number
1211687

Registered office

Trustees
I C Poole
B S Wainwright
B Richards
G M Whittell

Approved by order of the board of trustees on 4 September 2026 and signed on its behalf by:



I C Poole - Trustee

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EVERYONE4SPORT CIO

STATEMENT OF FINANCIAL ACTIVITIES
for the Period 14 January 2025 to 28 February 2026

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Charitable activities				
GRANT INCOME		**226,040**	**41,500**	**267,540**
EXPENDITURE ON				
Raising funds	2	**26,757**	**-**	**26,757**
Other		**182,223**	**-**	**182,223**
Total		**208,980**	**-**	**208,980**
NET INCOME		**17,060**	**41,500**	**58,560**
RECONCILIATION OF FUNDS				
Total funds brought forward		**14,448**	**-**	**14,448**
TOTAL FUNDS CARRIED FORWARD		**31,508**	**41,500**	**73,008**

The notes form part of these financial statements

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EVERYONE4SPORT CIO

BALANCE SHEET
28 February 2026

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
CURRENT ASSETS				
Cash at bank		**33,908**	**41,500**	**75,408**
CREDITORS				
Amounts falling due within one year	5	**(2,400)**	**-**	**(2,400)**
NET CURRENT ASSETS		**31,508**	**41,500**	**73,008**
TOTAL ASSETS LESS CURRENT LIABILITIES		**31,508**	**41,500**	**73,008**
NET ASSETS		**31,508**	**41,500**	**73,008**
FUNDS	6			
Unrestricted funds				**31,508**
Restricted funds				**41,500**
TOTAL FUNDS				**73,008**

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 28 February 2026.

The members have not required the company to obtain an audit of its financial statements for the period ended 28 February 2026 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 4 September 2026 and were signed on its behalf by:

I C Poole - Trustee

The notes form part of these financial statements

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1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The Charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. RAISING FUNDS

Raising donations and legacies

	£
Support costs	**8,056**

Investment management costs

	£
Administrative expenses	**9,578**

Aggregate amounts	**26,757**

continued...

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3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	£
Hire of plant and machinery	**4,393**

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 28 February 2026.

Trustees' expenses

There were no trustees' expenses paid for the period ended 28 February 2026.

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Accrued expenses	**2,400**

6. MOVEMENT IN FUNDS

	At 14.1.25 £	Net movement in funds £	At 28.2.26 £
Unrestricted funds			
General fund	**14,448**	**17,060**	**31,508**
Restricted funds			
RESTRICTED FUND	**-**	**41,500**	**41,500**
TOTAL FUNDS	**14,448**	**58,560**	**73,008**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**226,040**	**(208,980)**	**17,060**
Restricted funds			
RESTRICTED FUND	**41,500**	**-**	**41,500**
TOTAL FUNDS	**267,540**	**(208,980)**	**58,560**

continued...

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7. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 28 February 2026.

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EVERYONE4SPORT CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Period 14 January 2025 to 28 February 2026

	£
INCOME AND ENDOWMENTS	
Charitable activities	
Grants	**267,540**
Total incoming resources	**267,540**
EXPENDITURE	
Other trading activities	
Purchases	**4,730**
Hire of plant and machinery	**4,393**
	9,123
Investment management costs	
Administrative expenses	**9,578**
Other	
Wages	**182,223**
Support costs	
Management	
Insurance	**348**
Advertising	**935**
Sundries	**943**
	2,226
Finance	
Bank charges	**118**
Governance costs	
Accountancy and legal fees	**5,712**
Total resources expended	**208,980**
Net income	**58,560**

Docusign Envelope ID: EEC0AA78-E75C-8035-815D-E7CA8838B825

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF

EVERYONE4SPORT CIO

I report on the accounts of the charity for the period 14 January 2025 to 28 February 2026, which are set out on pages 2 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the requirements

   - to keep accounting records in accordance with section 130 of the 2011 Act; and

   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

   have not been met; or

2. the accounts do not accord with the accounting records; or

3. the information given in the Trustees' Annual Report is inconsistent in any material respect with the accounts.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

Mike Atkinson

Michael Atkinson FCA

Fellow of the Institute of Chartered Accountants in England and Wales

Wright & Co Partnership Limited

The Squires, 5 Walsall Street, Wednesbury, West Midlands, WS10 9BZ

Date: 4 September 2026