Point and Penpoll
Charitable Incorporated Organisation

ANNUAL REPORT 2024-2025

Name: Point and Penpoll Charitable Incorporated Organisation

Registration number: 5236765

Address: Trenant, Point Green, Truro, Cornwall TR3 6NJ

Trustees

Toby Claridge, Rob Holmes (Chair), Paul Hobson, Adrian Bossey, Graham Murdoch, Chris Laing (Secretary), Paul Braddock, Guy Trebilcock, Sarah Gould (Treasurer), Doug Reed, Will Ferris, Phil Allen (Feock Parish Council representative)

Structure

The CIO trustee body has three officers elected at the Annual General Meeting and one trustee who is also a Feock Parish Councillor. Regular and ad hoc communication is via a WhatsApp group and by email. Meetings are held as required (approximately quarterly) and are organised by the Chair. Meetings however can be requested by any trustee. Meetings are held at various places in the local community; the Point and Penpoll Chapel meeting room, The Old Quay Inn meeting room or the Chair's house. Expressions of interest to become trustees are encouraged by word of mouth, at the AGM (advertised with a minimum of three weeks notice by posters around the village) and by an advert in the quarterly village news leaflet (The Village View).

Activities and Objectives

The CIO holds the lease to Point Quay and orchard, community assets owned equally by the local community and Feock Parish Council, and is responsible for their management. This includes routine maintenance, encouragement of their use and overseeing safe enjoyment of the spaces. It also organises an annual regatta, one of seven held annually by local villages around the Carrick Roads marine environment.

Achievements and performance

Interest in becoming a trustee was strong as not all names put forward were successful. This is encouraging for the future health of the CIO.

There are no concerns about the structural and visual condition of the quay. The orchard has been closed for an extensive period due to issues relating to a septic tank (placed within the orchard decades ago servicing two adjacent properties) that is no longer functioning adequately. Like-for-like replacement is no longer acceptable with changes in environmental standards and discussions with the owner about alternative solutions are ongoing.

The quay is regularly visited by both locals and holidaymakers and is extremely busy in the summer months with good weather and at high tide.

The regatta was held on 12th July 2025. Entries to the different sailing classes were strong and visitor numbers high. The bar and refreshments (organised by the local Women's Institute) ensured that the regatta made a profit and that end of year accounts for the CIO showed a surplus.

Financial review

End of year accounts 2024-25 show that total cash assets are £6345, an increase of £226 compared to the previous year. There are no outstanding debts and no major expenses are anticipated.

Rob Holmes, Chair of Point and Penpoll CIO
August 2026

Point and Penpoll CIO

Income and Expenditure Account for the Period to 30 September 2025

INCOME	
Interest	-
Regatta	£1,566.51
Other Donations	-
Total income	**£1,566.51**
EXPENDITURE	
Regatta	(£880.57)
Donation to Regatta Committee	(£350.00)
Electricity	(£83.51)
2 new Sum Up Machines	(£162.66)
Total expenditure	**(£1,476.74)**
SURPLUS/(DEFICIT)	**£89.77**
FUNDS & BALANCES	
Transfers in from PQA	£6,038.16
Surplus/(Deficit) for the period	£89.77
Cash In Hand	£217.53
Total funds	**£6,345.46**
REPRESENTED BY BANK BALANCES	
95 day notice SAVINGS	£2,937.64
Charity and Community Account	£3,190.29
Cash in Hand	£217.53
Total bank balances	**£6,345.46**

Accounts Prepared by: Sarah Gould
Point and Penpoll CIO Treasurer
Prepared 24 August 2026