Chaplaincy Support Services

(known as Churches Chaplaincy Support Company CCSC)

Charity Registration Number: 1210763
Website: Chaplaincy360.org

Trustees' Annual Report & Receipts and Payments Accounts

for the period 1 November 2024 to 31 December 2025

Trustees

Mr Andrew Britton
Professor Andrew Ware
Rev. Dafydd Andrew Jones
Rev. David Salsbury
David Dean
Kathryn Morris
Professor Martin Stringer
Rev. Malcolm Peacock
Rev. Michelle Romaniw
Rev. Vaughan Rees

Churches Chaplaincy Support Company CCSC

Trustees' Annual Report & Receipts and Payments Accounts

for the period 1 November 2024 to 31 December 2025

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Trustees Annual Report & Receipts and Payments Accounts

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1. Introduction

1.1 Charitable Objects

The Charity's objects, as defined in its governing document, are as follows:

I. To promote inclusive and accessible Chaplaincy services to the University of South Wales Group, delivered as an expression of Christian ministry in partnership with other faiths for the public good.

II. To extend such Chaplaincy services, where appropriate and agreed, to other institutions, bodies or sectors in Wales, the United Kingdom and internationally, as the Members may think fit.

III. In furtherance of these objects, the charity aims to:
   a. Advance the understanding and practice of the Christian faith, while supporting individuals and groups of other faiths in the practice of their religion;
   b. Promote the dignity, value and wellbeing of all individuals and communities and support an approach to education that reflects Christian principles and the development of the whole person;
   c. Encourage mutual understanding, respect and harmony between people of different religious and cultural backgrounds;
   d. Support churches in understanding the communities served and in developing their approach to the Christian mission.

IV. To undertake any other charitable activities that are consistent with these objects and recognised as charitable under the law of England and Wales.

1.2 Executive Summary

During the reporting period, the Churches Chaplaincy Support Company (CCSC) delivered a broad and inclusive programme of chaplaincy, pastoral care and community engagement across the University of South Wales Group. The Charity's work has continued to advance its objects by promoting wellbeing, supporting spiritual practice, and strengthening community cohesion for the public good.

The Chaplaincy provided accessible support for students and staff of all faiths and none, offering regular worship, Friday prayers, remembrance services and reflective spaces in response to global and national events. Pastoral care remained central, with one-to-one and group support for individuals experiencing bereavement, crisis or personal difficulty. This included dedicated support for Ukrainian, Jewish, Palestinian and Lebanese students during periods of international conflict, as well as reflective spaces following the Indian air disaster.

Interfaith understanding and inclusion were strengthened through a diverse programme of events, including a multifaith study day for healthcare students, an LGBT+ faith discussion with Jarrell Robinson-Brown, and celebrations such as Diwali, Chinese New Year and Ramadan Iftar. These activities promoted cultural awareness, inclusion, and community participation and helped foster respectful dialogue across diverse communities.

The Meeting House continued to serve as a welcoming hub for informal engagement, hospitality and community connection. Collaborative initiatives with the Students' Union and Wellbeing Team—such as Shrove Tuesday activities, Thanksgiving meals and welcome events for new students—further enhanced the sense of belonging across the university community.

The Chaplaincy also contributed to the wider institutional environment through participation in safeguarding, risk assessment, equality and diversity work, and PREVENT-related training. Leadership at funerals, memorials and graduation events provided compassionate support to individuals and families at significant moments and training delivered to nursing and midwifery students on spirituality and holistic care supported the development of future professionals equipped to provide compassionate, person-centred support in healthcare settings.

The Charity's work was supported by a small staff team, sessional chaplains, honorary chaplains and a committed group of volunteers. Trustees warmly acknowledge the contribution of volunteers, whose generosity of time and spirit is deeply appreciated and whose involvement significantly enhances the reach and impact of the Chaplaincy's work.

Looking ahead, Trustees are exploring the creation of a Chaplaincy Support and Communications Worker role to strengthen administrative capacity, digital engagement and event coordination. This planned development reflects the Charity's commitment to enhancing its impact and ensuring long-term resilience.

Across all areas of activity, the Charity has delivered clear public benefit by promoting wellbeing, supporting spiritual and emotional resilience, fostering inclusion and mutual understanding, and contributing to the development of socially responsible individuals. These outcomes align directly with the Charity's objects and the Charity Commission's guidance on public benefit.

2. Outputs and Outcomes

2.1 Chaplaincy Activities, Impact and Governance Report

The reporting period has been characterised by wide-ranging engagement and sustained activity of Chaplaincy services across the University of South Wales Group. In line with its charitable objects, the Charity has delivered an inclusive programme of services, pastoral care and community building initiatives. The activities outlined below represent the principal areas of work undertaken during the year; while not exhaustive, they provide a fair and balanced overview of the Charity's key activities and achievements.

Open and inclusive Chaplaincy services and advancing, practising faith

The Chaplaincy has continued to provide open, inclusive, and accessible support to students and staff of all faiths and none, placing particular emphasis on spiritual wellbeing through worship, pastoral care, interfaith engagement, and community activities across the university.

Regular activities included:

I. Weekly Acts of Christian worship during term time, including Communion services, prayer gatherings, and regular Mass.

II. Weekly Friday prayer, delivered in partnership with the Chaplaincy Imam.
III. Organisation of Remembrance services across all campuses and memorial service for staff, in consultation with bereaved families and friends.
IV. Facilitation of times of reflection in response to national and international events affecting the university community.

Pastoral support remained central to the Chaplaincy's work. Support was provided to Ukrainian, Jewish, Palestinian, and Lebanese students during periods of conflict and uncertainty. The Chaplaincy also created safe and reflective spaces for those wishing to grieve, pray, or meditate following the Indian air disaster.

Interfaith engagement and understanding were strengthened through a range of events and initiatives:

I. Delivery of a multifaith study day for Midwifery and Nursing students.
II. Hosting of an LGBT+ event, featuring Jarrell Robinson-Brown, titled *Christianity and Sex: Why Does the Church Have a Body Problem?*, encouraging informed discussion and an open question-and-answer session around faith, sexuality and gender.
III. Support for faith celebrations, including Diwali, Chinese New Year, and Ramadan Iftar, all of which promoted cultural awareness, inclusion, and community participation, as well as an eclectic mix of volunteers.

The Chaplaincy maintained active links with external faith networks and professional bodies, through attendance at the BUGB (Baptist Union of Great Britain) Online Chaplains Day, the BUW (Baptist Union of Wales) Ministers Conference, CHELG (Churches Higher Education Liaison Group), the All-Wales Ministers Conference, and membership of the Interfaith Council for Wales. A diverse volunteer base, representing Muslim, Buddhist, and Christian communities, further strengthened the inclusivity and impact of the Chaplaincy's provision.

Caring for Individuals and Communities and Developing the Whole Person

The Chaplaincy continued to place strong emphasis on holistic wellbeing, supporting the personal, spiritual, and emotional needs of students and staff.

Key activities included:

I. Ongoing one-to-one and group pastoral support, including times of bereavement and crisis.
II. Leadership and support at funerals, memorial services and graduation events, including those with posthumous awards.
III. Engagement with routine pastoral issues affecting students and staff, including academic and personal challenges.

The Chaplaincy also contributed to the wider institutional environment through active participation in:

I. Safeguarding Steering Group
II. Risk Assessment Panel (RAP)
III. Equality, Diversity and Social Justice Group (EDSG)
IV. Freedom of Speech and Prevent seminars
Welsh Language Standards initiatives

Student engagement was further supported through volunteering opportunities and the continued involvement of student navigators, helping to foster peer support and community connection.

Promoting Understanding, Inclusion and Harmony

The Chaplaincy has continued to promote mutual understanding, inclusion, and harmonious relationships across diverse faith and cultural backgrounds. The Meeting House (Chaplaincy Centre) remained a central hub, providing a welcoming and inclusive space for students and staff and opportunities for informal engagement through refreshments, games and a relaxing atmosphere.

Collaborative initiatives have included joint activities with the Students Union and Wellbeing Team, Ramadan Iftar provision supported by staff and students of all faiths and none as well as community events such as Shrove Tuesday activities, Thanksgiving meals and welcome events for new local and international students.

The Chaplaincy has also played an active role in fostering understanding and mutual respect within the wider university community. This has included support for students seeking sanctuary through a drop-in art day, which provided opportunities for individuals to share their personal experiences with the wider community. The Chaplaincy also delivered spirituality training for nursing and midwifery students, promoting a more holistic approach to care and wellbeing. In addition, training was provided on pastoral and inclusive approaches to the PREVENT programme, creating a safe and respectful environment for discussion on sensitive topics.

Resources, Staffing and Governance

The Charity's activities were supported by:

- Two full-time employees and one part-time sessional employee
- One sessional Associate Chaplain (covering annual leave and other work as necessary)
- Six volunteer Faith Advisers
- Two Honorary Chaplains (Volunteers)
- Additional volunteers

A range of policies underpin the Charity's operations, including:

- Chaplaincy Support Services (Chaplaincy360) – Confidentiality Agreement
- Chaplaincy Support Services (Chaplaincy360) – Safeguarding Policy
- Chaplaincy Support Services (Chaplaincy360) – Sessional Associate Chaplain Work Agreement
- Chaplaincy Support Services (Chaplaincy360) – Protocols for Chaplains
- Chaplaincy Support Services (Chaplaincy360) – Guidelines for the Chaplaincy Phone Ministry
- Chaplaincy Support Services (Chaplaincy360) – GDPR

2.2 Policies on Grant-Making and/or Social Investments

The charity does not make any grants or make social or programme-related investments.

2.3 The Roles & Contributions of Volunteers

The Trustees would also like to warmly acknowledge the wonderful contribution of the student and staff volunteers who support the Chaplaincy. Whether helping in the kitchen, preparing and serving food, setting up and hosting events, clearing and tidying afterwards, or bringing the Chaplaincy to life through seasonal decorations, including at Christmas, their generosity of time and spirit is deeply appreciated. Without their help, much of the Chaplaincy's work would be far more difficult to deliver. Their enthusiasm, kindness and willingness to get involved bring real joy to the Chaplaincy and are a constant reminder of the sense of community, welcome and belonging that we are privileged to build together.

2.4 How the Public Have Benefitted

In addition to the activities described above, the Trustees consider that the Charity continues to provide wider public benefit in accordance with the Charity Commission's guidance on public benefit. The Chaplaincy's work facilitates and encourages the practice of faith, promotes wellbeing, inclusion and community cohesion, offering support that is accessible to students, staff and others regardless of faith or background.

The Charity contributes to public benefit through the provision of pastoral care and support, including confidential one-to-one pastoral support for individuals, and their friends and families, who are experiencing bereavement, personal crisis or emotional difficulty. This support helps to improve mental health, reduce isolation, and strengthen resilience, enabling individuals to continue their studies, work and wider engagement within society.

The Chaplaincy also creates safe and inclusive spaces for reflection and dialogue, particularly during times of national or international concern. These spaces enable individuals and groups to come together in a supportive environment, helping to reduce tension, promote understanding and encourage constructive engagement across diverse communities.

Further public benefit is delivered through initiatives that promote understanding and mutual respect across different faiths and cultures, including interfaith worship and community events such as Ramadan Iftar meals, Diwali, Christmas, Easter and Chinese New Year celebrations. Activities such as the drop-in art day for students seeking sanctuary provide opportunities for individuals to share lived experiences, fostering empathy, social cohesion and greater awareness so as to navigate the effects of global and local issues.

The Chaplaincy also supports the wider public good through education and training, including the delivery of spirituality training for nursing and midwifery students. This contributes to the development of future professionals, to better understand the potential impact of personal faith on illness and wellbeing, and are equipped to provide compassionate, holistic care, with benefits extending into healthcare settings and the broader community. Training on pastoral and inclusive approaches to the implementation of the PREVENT programme, further supports informed, respectful and balanced discussions within the community.

Through these activities, the Charity delivers tangible and lasting benefits, including enhanced wellbeing, improved community relationships, and the development of inclusive and socially responsible individuals, thereby contributing positively to the wider public good.

2.5 Looking Ahead

Chaplaincy Support and Communications Worker

The Trustees are considering the viability of developing a new full-time role within the Chaplaincy team by appointing Chaplaincy Support and Communications Worker. This role has been considered in some detail and a job description, and person specification have been agreed. Subject to a final assurance that sufficient funds are in place to make this appointment, the Trustees will seek to make an appointment before the end of the next financial period. It is intended that the role will be a period specific role and will be funded from reserves.

The Chaplaincy Support & Communications Worker role is intended to support the mission and ministry of the Chaplaincy by providing administrative, organisational, communications, event coordination and digital support, thereby enhancing the effectiveness and reach of the Chaplaincy's work.

3. Financial Review

3.1 Financial Position

Overview of Financial Position

At the end of the reporting period, the Trustees have reviewed the Charity's financial position and are satisfied that the Charity's resources have been appropriately applied to support the delivery of its charitable objectives.

The Charity reported total income of £171,515 (prior year: £nil) and total expenditure of £160,606 (prior year: £nil), resulting in a net surplus of £10,909 for the period.

Income and Expenditure

Income during the period was derived as follows:

Contributors	Contribution for period ended 31 December 2025 (£)
Participating Churches	31,159
The University of South Wales	140,356
Total Income	**171,515**

Expenditure has been applied in furtherance of the Charity's objectives, including but not limited to:

- Provision of chaplaincy and pastoral services, including employment Head of Chaplaincy Services and sessional Associate Chaplains.
- Delivery of community and interfaith activities as stated in section 2.
- Support for students and staff wellbeing
- Administrative and operational support required to sustain services, including employment of Chaplaincy Administrator.

The Trustees are satisfied that expenditure during the year has been aligned with the Charity's objectives and has supported the delivery of its key activities.

Reserves Position

At the end of the financial period, the Charity held total reserves of £250,985 (prior year: £nil). The charity holds reserves to ensure financial stability, protect against unforeseen fluctuations in income, and support the continuity of the charity's activities. Reserves are categorised as usable and unusable.

Unusable Reserves

At the end of the financial period, the charity held £nil in unusable reserves. These funds are not available for discretionary use and are designated to ensure the organisation can continue operating for a minimum period of 12 months in the event of a significant interruption to income. This aligns with the Charities risk management approach and ensures that essential services and commitments can be maintained during periods of uncertainty.

Usable Reserves

At the end of the financial period, usable reserves totalled £250,985. As outlined in Section 2.5 of this report, the trustees intend to utilise these reserves to support the recruitment and employment of a new role that will strengthen the charity's capacity and impact. This planned investment is consistent with the Charities long-term objectives and ensures that reserves are applied in a way that furthers their charitable purposes.

The Trustees consider the current level of reserves to be appropriate to support the ongoing delivery of services, manage short-term cash flow requirements and provide a degree of financial resilience in line with the Charities reserve policy outlined in section 3.3.

3.2 Details of Any Funds Materially in Deficit

The Charity has no funds which are materially in deficit.

3.3 Policy on Reserves

The Trustees have considered the level of reserves required to ensure the Charity can continue its activities and meet its commitments as they fall due.

The Charity aims to maintain reserves at a level sufficient to:

- Support the continued delivery of its charitable activities
- Manage short-term fluctuations in income
- Provide a degree of financial resilience in unforeseen circumstances

To achieve this, the Trustees have determined that the Charity should maintain a minimum level of reserves equivalent to 12 months of the Charity's operational expenditure. This level is considered sufficient to allow the organisation to continue operating in the event of a significant reduction in income or other unforeseen circumstances, while enabling the Trustees to take appropriate action to secure the Charity's future.

The reserves held for this purpose are treated as unusable reserves, meaning they are not available for discretionary spending and are specifically designated to protect the Charity's financial stability.

The Trustees review the reserves position regularly throughout the year, taking into account the Charity's financial performance, risk profile, and future plans. Where reserves fall below or exceed the target level, the Trustees will take proportionate action to bring reserves back in line with this policy.

3.4 Going Concern

At the date of approval of this annual report, the Trustees have not identified any material uncertainties related to events or conditions that may cast significant doubt on the Charity's ability to continue as a going concern.

3.5 Principal Sources of Funding

The principal sources of funding for the Charity are outlined in Section 3.1 of this report. The Charity does not undertake any additional fundraising activities.

3.6 Investments Policy & Objectives

The Charity does not currently hold any investments and, as such, does not operate a social or ethical investment policy.

3.7 Description of the Principal Risks Facing the Charity

The Trustees have given careful consideration to the principal risks and uncertainties facing the Charity and recognise that effective risk management is essential to achieving its objects and safeguarding its longevity.

The nature of the Charity's work, in supporting a diverse university community through a combination of employed and volunteer-led provision, means that risks arise both from its operational activities and its reliance on external partnerships and funding.

The Trustees have identified the following key risks:

- **Reliance on funding and institutional support**
  The Charity's activities are partially dependent on funding and support from the University and partner denominations. Changes to these arrangements could impact the sustainability of services.
- **Volunteer capacity and continuity**

  A significant proportion of the Charity's work is supported by volunteers. Fluctuations in volunteer availability or capacity could affect service delivery.
- **Safeguarding and welfare risks**
  The Charity provides pastoral and spiritual support to individuals, including those who may be vulnerable or experiencing crisis. This creates safeguarding risks if appropriate systems are not maintained.
- **Operational and partnership risk**
  The Charity works closely with the University and external faith organisations. Changes in relationships, governance arrangements, or expectations may affect the delivery of services.

The Trustees implement appropriate action to mitigate these risks, including:

- Regular Trustee oversight and review, including consideration of risks at Trustee meetings.
- Close engagement with the University and funding partners, to monitor ongoing support and alignment of objectives.
- Robust safeguarding policies and procedures, with appropriate training and clear escalation routes.
- Clear operational procedures and protocols governing chaplaincy activities and pastoral engagement.
- Recruitment, support, and coordination of volunteers, ensuring appropriate diversity, training, and oversight.
- Policies on confidentiality, GDPR and conduct, supporting responsible and ethical delivery of services.
- Maintenance of appropriate reserves, providing short-term financial resilience. Refer section 3.3 for further details.

The Trustees continue to review the effectiveness of these controls and remain responsive to changes in the operating environment, including emerging risks within the university community and the wider social context.

3.8 Remuneration of Trustees

Trustee Remuneration

In accordance with the Charities SORP (FRS 102), the Charity discloses all payments made to Trustees for their role or for services provided to the Charity.

During the reporting period:

- Number of Trustees who received remuneration: 2
- Total remuneration paid: £90,383
- Nature of services provided: Chaplaincy services
- Authority for payment: Constitution underpinned by contracts of employment

Trustee Expenses

The Charity reimburses Trustees at cost only for out-of-pocket expenses necessarily and reasonably incurred promoting the purposes of the Charity or in fulfilling their duties. During the reporting period none of the trustees were reimbursed for expenses.

Related Party Transactions

There were no further related-party transactions with Trustees or connected persons during the reporting period.

The Presbyterian Church of Wales ("PCW", charity registration number: 1132022) acts as an agent for the charity and is related to the charity by virtue of Trustees in common. During the period, PCW administered the day-to-day transactions and held all funds of the charity. During the period funds totalling £240,076 held by PCW on the charity's behalf were formally transferred into the charity. At the balance sheet date cash deposits totalling £250,985 were held by PCW on behalf of the charity.

Trustee Benefits

No Trustee received any benefits from the Charity during the reporting period.

3.9 Statutory Statements on Liabilities

The charity has given no guarantees where potential liability under the guarantee is outstanding at the date of this statement.

The charity has no debt outstanding at the date of this statement which is owed by the CIO and which is secured by an express charge on any assets of the CIO.

4. Reference and Administration Details

4.1 Charity Name & Registration

Name of the Charity: Chaplaincy Support Services
Other Names: Churches Chaplaincy Support Company CCSC
Charity No: 1210763
Registered with HM Revenue & Customs: No

4.2 Charity's Principal Address

Principal Address: The Meeting House
Treforest Campus
Fforest Grove
CF37 1DL
E-mail: keyaccount@chaplaincy360.org
Website: Chaplaincy360.org

4.3 Names of the Trustees Who Manage the Charity

Name	Office	Date Appointed/Resigned (if within the Reporting Period)
Rev Dafydd Andrew Jones	Chair	1 November 2024
Andrew Britton	Treasurer	1 November 2024
Kathryn Morris	Deputy Treasurer	1 November 2024
Rev Michelle Romaniw	CEO	1 November 2024
Rev Vaughan Rees	Member	1 November 2024
Rev David Salsbury	Member	1 November 2024
Rev Malcom Peacock	Member	1 November 2024
Professor Martin Stringer	Member	1 November 2024
Professor Andrew Ware	Member	1 November 2024
Rev David Dean	Member	1 November 2024

4.4 Names of Advisors & Senior Members of Staff

Name	Office	Date Appointed/Resigned (if within the Reporting Period)
Janice Harris	Minute Secretary	1 November 2024

4.5 Bank

The Chaplaincy at the University of South Wales was established in the 1980s as a project administered by the Presbyterian Church of Wales with other Christian denominations contributing funding and knowledge to the Chaplaincy. The Chaplaincy was established as a CIO on 1 November 2024. The Presbyterian Church of Wales continues, through its General Assembly office, to provide payroll agency services. For the time being it also administers the day-to-day transactions and holds the funds of the chaplaincy until the trustees establish a separate bank account.

4.6 Independent Examiner

Katherine Parkin FCA
Azets Audit Services
Epsilon House
The Square
Gloucester Business Park
Gloucester
GL3 4AD

5. Structure, Governance & Management

5.1 Type of Governing Document

Constitution of a Charitable Incorporated Organisation with voting members other than its charity trustees.

5.2 Charitable Objects

The objects ("the Objects") are to promote open and inclusive Chaplaincy Services to the University of South Wales Group as an expression of Christian ministry in partnership with other faiths for the public good and in any other institutions bodies or industries as the directors of the CCSC (herein called "the Trustees") may (with the agreement of such institutions bodies or industries) decide in Wales and in such other parts of the United Kingdom or the world as the Members may from time to time think fit, such Chaplaincy Services to fulfil the Objects particularly but not exclusively:-

(1) by advancing the understanding and practice of the Christian faith and supporting and assisting individuals and groups of other religions in the practice of their faith;

(2) by affirming valuing and caring for all individuals and communities as the CCSC has opportunity and promoting an approach to education which is in accordance with the Christian principles of developing the whole person;

(3) by promoting understanding and harmony and the exploration of differences among different religious and cultural groups;

(4) by assisting churches in their understanding of the communities in which the CCSC shall operate and in their thinking about the nature of the Christian mission;

(5) and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the CCSC.

5.3 Statutory Declaration

The trustees have had due regard to the Charity Commission's guidance on public benefit in exercising their powers and duties.

5.4 Trustee Selection Methods

The Charity is governed by a minimum of three and a maximum of twelve Trustees in accordance with its Constitution.

Trustees are appointed or re-appointed for a term of three years by a resolution passed at a properly convened meeting of the charity Trustees.

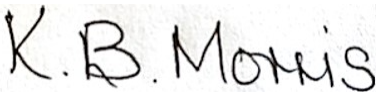
When appointing Trustees, consideration is given to ensuring that the Board collectively has an appropriate balance of skills, knowledge and experience to effectively govern the Charity and to ensure compliance with charity law and best practice.

5.5 Trustee Development

During the reporting period, no formal trustee training sessions were undertaken. However, the Board comprises individuals who are already highly experienced professionals, including ordained ministers, members of denominational unions, academics, and other qualified practitioners. Trustees draw on their professional backgrounds, sector knowledge, and prior governance experience to support effective oversight of the Charity's activities.

The Trustees remain committed to maintaining strong governance standards and will continue to identify opportunities for further development as appropriate.

Approved by the Trustees and signed on their behalf.



Kathryn Morris (Trustee) 28 October 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Chaplaincy Support Services	1210763

Receipts and payments accounts

CC16a

For the period from	01.11.2024	To	31.12.2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Church partners	31,159	-	-	31,159	-
University of South Wales	140,356	-	-	140,356	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	171,515	-	-	171,515	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	171,515	-	-	171,515	-
A3 Payments					
Salaries incl NICs and Pension Costs	157,556	-	-	157,556	-
Legal costs	3,000	-	-	3,000	-
Accountancy	-	-	-	-	
Other	50	-	-	50	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	160,606	-	-	160,606	-
A4 Asset and investment purchases, (see table)					
None	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	160,606	-	-	160,606	-
Net of receipts/(payments)	10,909	-	-	10,909	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds transferred in	240,076	-	-	240,076	-
Cash funds this year end	250,985	-	-	250,985	-

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Held by Presbyterian Church of Wales on behalf of the charity	**250,985**	**-**	**-**
See note 4.5	-	-	-
	-	-	-
Total cash funds	**250,985**	**-**	**-**
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
None	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
None		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
None		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Accountancy costs	Unrestricted funds	**2,500**	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
K.B. Morris	Kathryn Morris	28 October 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Chaplaincy Support Services		
On accounts for the period ended	31 December 2025	**Charity no (if any)**	1210763
Set out on pages	1 - 16 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 31/12/2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	K Parkin	**Date:**	28 October 2026
Name:	Katherine Parkin		
Relevant professional qualification(s) or body (if any):	FCA		
Address:	Azets Audit Services, Epsilon House, The Square Gloucester Business Park, Gloucester, GL3 4AD		