Trustees' Annual Report for the period January 2025 to December 2025

Charity name: Transformation CPR CIO

Charity registration number: 1210364

The trustees present their annual report and financial statements for the year ended 31 December 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and Activities

Currently the operating charity, Transformation CPR, remains constituted as an unincorporated association. Consequently, there are no objectives or activities to report on for the Charitable Incorporated Organisation (Transformation CPR CIO) for the year ending 31 December 2025

Achievements and Performance

Currently the operating charity, Transformation CPR, remains constituted as an unincorporated association. Consequently, there are no achievements or performance to report on for the Charitable Incorporated Organisation (Transformation CPR CIO) for the year ending 31 December 2025.

Financial Review

Currently the operating charity, Transformation CPR, remains constituted as an unincorporated association. Consequently, there is no financial review to report on for the Charitable Incorporated Organisation (Transformation CPR CIO) for the year ending 31 December 2025.

Structure, Governance and Management

The charity is controlled by its governing document, a deed of trust and constitutes a Charitable Incorporated Organisation.

In 2024 the Board advertised and interviewed a new board member who was onboarded in January 2025.

Jonanthan Nankivell continued as Chair of the Board of Trustees at our 2025 AGM.

Cat Allen continued as Vice Chair at the same meeting.

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr J Nankivell

Ms C Allen

Mrs B R Ellenbroek

Mr. M Tamblyn (joined January 2025)

How is the charity constituted?

Charitable Incorporated Organisation

Trustee selection methods

The charity advertises for new trustees to join the board. Applicants are invited to apply in writing explaining why they wish to become a trustee, and what they can bring to the role. Applications are reviewed by the trustees together with the Charity Manager, and selected applicants are invited to

attend an interview panel comprising of trustees and the Charity Manager who will interview and select the new trustee. New trustees are subject to a DBS check before taking up the role.

In 2025 one new Board Member was recruited.

One Trustee left the board through retirement.

Policies and procedures

Each new Trustee is supported by existing Trustees and the staff team with familiarisation and introduction to the charity.

New Trustees are typically introduced during an informal Board Meeting in which they meet other Trustees and began building relationships within the team.

All Trustees are invited to attend formal Board meetings thereafter.

Safeguarding training is available to all new Trustees.

Reference and Administrative details

Charity name – Transformation CPR CIO

Registered charity number - 1210364

Charity's principal address - The Centenary Centre, Centenary Methodist Church, Centenary Street, Camborne, Cornwall, TR14 8HS

Trustee names

Jonathan Nankivell – Chair
Cat Allen – Vice Chair
Mark Tamblyn
Barbara Ruth Ellenbroek

Exemptions from disclosure

Not applicable

Funds held as custodian trustee on behalf of others

Not applicable

REGISTERED CHARITY NUMBER: 1210364

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

FOR

TRANSFORMATION CPR CIO

TRANSFORMATION CPR CIO

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

	Page
Report of the Trustees	1 to 3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 15
Detailed Statement of Financial Activities	16

TRANSFORMATION CPR CIO

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		0	0	0	0
Other income		0	0	0	0
Total		0	0	0	0
EXPENDITURE ON					
Raising funds		0	-	0	-
Charitable activities					
Charitable Activities		0	0	0	0
Total		0	0	0	0
NET INCOME		0	0	0	0
Transfers between funds	10	0	0	0	0
Net movement in funds		0	0	0	0
RECONCILIATION OF FUNDS					
Total funds brought forward		0	0	0	0
TOTAL FUNDS CARRIED FORWARD		0	0	0	0

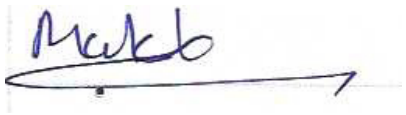
The notes form part of these financial statements

TRANSFORMATION CPR CIO

BALANCE SHEET
31 DECEMBER 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	6	0	0	0	0
CURRENT ASSETS					
Debtors	7	0	0	0	0
Cash at bank		0	0	0	0
		0	0	0	0
CREDITORS					
Amounts falling due within one year	8	0	0	0	0
NET CURRENT ASSETS		0	0	0	0
TOTAL ASSETS LESS CURRENT LIABILITIES		0	0	0	0
NET ASSETS		0	0	0	0
FUNDS	9				
Unrestricted funds				0	0
Restricted funds				0	0
TOTAL FUNDS				0	0

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:



.....
M Tamblyn Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable activities
Charitable activities include all expenditure associated with supporting the charitable work.

Governance costs
Governance costs include those incurred in the governance of the charity and its assets and are primarily associated with constitutional and statutory requirements.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant & Machinery, etc.	10% straight line

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

continued...

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	0	0
Gift aid	0	0
Grants	0	0
	0	0

Grants received, included in the above, are as follows:

	2025	2024
	£	£
	0	0

3. SUPPORT COSTS

	Management	Governance costs	Totals
	£	£	£
Charitable Activities	0	0	0

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

continued...

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	0	0	0
EXPENDITURE ON			
Charitable activities			
Charitable Activities	0	0	0
NET INCOME	0	0	0
RECONCILIATION OF FUNDS			
Total funds brought forward	0	0	0
TOTAL FUNDS CARRIED FORWARD	0	0	0

6. TANGIBLE FIXED ASSETS

	Short leasehold £	Plant and machinery £	Fixtures and fittings £
COST			
At 1 January 2025	0	0	0
Additions	0	0	0
At 31 December 2025	0	0	0
DEPRECIATION			
At 1 January 2025	0	0	0
Charge for year	0	0	0
At 31 December 2025	0	0	0
NET BOOK VALUE			
At 31 December 2025	0	0	0
At 31 December 2024	0	0	0

continued...

6. TANGIBLE FIXED ASSETS - continued

	Motor vehicles £	Computer equipment £	Totals £
COST			
At 1 January 2025	0	0	0
Additions	0	0	0
At 31 December 2025	0	0	0
DEPRECIATION			
At 1 January 2025	0	0	0
Charge for year	0	0	0
At 31 December 2025	0	0	0
NET BOOK VALUE			
At 31 December 2025	0	0	0
At 31 December 2024	0	0	0

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Accrued income	0	0
Prepayments	0	0
	0	0

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other creditors	0	0

continued...

9. MOVEMENT IN FUNDS

	At 1/1/25 £	Net movement in funds £	Transfers between funds £	At 31/12/25 £
Unrestricted funds				
General fund	0	0	0	0
Fixed Asset Reserve - Unrestricted	0	0	0	0
	0	0	0	0
Restricted funds				
	0	0	0	0
TOTAL FUNDS	0	0	0	0

continued...

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	0	0	0
Fixed Asset Reserve - Unrestricted	0	0	0
	0	0	0
Restricted funds			
	0	0	0
TOTAL FUNDS	0	0	0

continued...

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/24 £	Net movement in funds £	Transfers between funds £	At 31/12/24 £
Unrestricted funds				
General fund	0	0	0	0
Fixed Asset Reserve - Unrestricted	0	0	0	0
	0	0	0	0
Restricted funds				
	0	0	0	0
	0	0	0	0
TOTAL FUNDS	0	0	0	0

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	0	0	0
Fixed Asset Reserve - Unrestricted	0	0	0
	0	0	0
Restricted funds			
	0	0	0
	0	0	0
TOTAL FUNDS	0	0	0

continued...

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/25 £	Net movement in funds £	Transfers between funds £	At 31/12/25 £
Unrestricted funds				
General fund	0	0	0	0
Fixed Asset Reserve - Unrestricted	0	0	0	0
	0	0	0	0
Restricted funds				
Fixed Asset Reserve - Restricted	0	0	0	0
	0	0	0	0
TOTAL FUNDS	0	0	0	0

continued...

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	0	0	0
Fixed Asset Reserve - Unrestricted	0	0	0
	0	0	0
Restricted funds			
Fixed Asset Reserve - Restricted	0	0	0
	0	0	0
TOTAL FUNDS	0	0	0

TRANSFORMATION CPR CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	0	0
Gift aid	0	0
Grants	0	0
	0	0
Other income		
Other income	0	0
Total incoming resources	0	0
EXPENDITURE		
Raising donations and legacies		
Wages	0	0
Charitable activities		
Wages	0	0
Operating expenses	0	0
Motor expenses	0	0
Gifts and donations	0	0
Depreciation of tangible fixed assets	0	0
Service costs	0	0
Crisis grants	0	0
	0	0
Support costs		
Management		
Insurance	0	0
Light and heat	0	0
Telephone	0	0
Postage and stationery	0	0
Sundries	0	0
IT costs	0	0
Establishment costs	0	0
Administrative costs	0	0
	0	0
Governance costs		
Accountancy	0	0
Legal fees	0	0
	0	0
Total resources expended	0	0
Net income	0	0