Charity registration number: 1209352

THORNGUMBALD BARRONS AFC
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2026

360 Accountants Limited
19 Albion Street
Hull
East Yorkshire
HU1 3TG

Thorngumbald Barrons AFC
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Thorngumbald Barrons AFC
Trustees' Report For The Year Ended 31 May 2026

The trustees present their report and the financial statements for the year ended 31 May 2026.

Objectives and Activities

Aims and Objectives

The charity's purpose is the advancement of physical education and community participation in healthy recreation through football.

The objectives of the charity are to:
- Promote participation in football regardless of age, gender, background or ability.
- Provide opportunities for physical activity, personal development and social inclusion.
- Develop players, coaches and volunteers through structured training and support.
- Encourage teamwork, discipline, confidence and wellbeing.
- Strengthen community engagement through sport.

Activities during the year included:
- Weekly training sessions for all age groups.
- Participation in local and regional leagues and competitions.
- Football festivals and tournaments.
- Coach education and volunteer development programmes.
- Community engagement and fundraising activities.
- Safeguarding and welfare initiatives supporting participants and families.

Public Benefit

The trustees confirm that they have complied with their duty under Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

The charity delivers public benefit by providing accessible and affordable football opportunities for children, young people and adults within the local community. Participation promotes physical health, mental wellbeing, social inclusion and personal development.

The club actively works to remove barriers to participation through affordable membership arrangements, volunteer support and fundraising initiatives that help keep football accessible for local families.

The club has also strengthened opportunities for younger children to participate in football through its partnership with Goose on the Loose, an independently operated football introduction programme for children aged 2–8 years. This partnership provides a fun, safe and inclusive pathway into organised sport and encourages long-term participation in physical activity.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

Main Achievements

During the year the charity continued to provide and expand opportunities for participation in grassroots football.
Key achievements included:
- Supporting approximately 135 registered players across 12 teams.
- Delivering regular training and competitive football throughout the season.
- Maintaining high standards of safeguarding and player welfare.
- Increasing the number of qualified coaches and volunteers through ongoing training and development.
- Successfully organising fundraising and community events that strengthened engagement with local residents and supporters.
- Developing a partnership with Goose on the Loose to increase participation opportunities for younger children.
- Supporting player progression, development and retention across multiple age groups.

The continued success of the charity is heavily reliant upon the commitment and dedication of its volunteer coaches, committee members, trustees and supporters, whose contribution enables the club to deliver football opportunities throughout the community.

The trustees believe the club has continued to meet its charitable objectives and provide significant benefit to the local community through sport and recreation.

Future Plans

The charity intends to:
- Increase participation across all age groups.
- Continue developing coaching and volunteer capacity.
- Enhance training equipment and playing facilities.
- Strengthen relationships with sponsors and funding partners.
- Expand community engagement initiatives.
- Improve pathways for player development and retention.
- Continue to ensure football remains affordable and accessible for local families.

Financial Review

Financial Position

The charity remains in a stable financial position.

At 31 May 2026 the charity held unrestricted funds of approximately £30,000.

Income was generated from membership subscriptions, sponsorship, fundraising events, grants and donations. Expenditure was incurred primarily on:
- Pitch and facility hire.
- League and affiliation fees.
- Equipment and kit.
- Insurance.
- Coaching and volunteer development.
- Safeguarding and welfare activities.

The trustees continue to monitor financial performance carefully and maintain reserves sufficient to support ongoing operations and unexpected expenditure.

Structure, Governance and Management

Governing Document

Thorngumbald Barrons AFC CIO is established for the advancement of physical education and the promotion of healthy recreation through football.

The club provides opportunities for individuals of all ages and abilities, supporting participation from early years football through to adult football.

The charity operates under its governing constitution. Trustees are appointed in accordance with the governing document and are responsible for the overall management and strategic direction of the charity.

The club currently operates 12 teams across age groups from Mini Barrons (ages 3–5) through to Under 17 and Open Age football, supporting approximately 135 registered players.

The trustees meet regularly throughout the year to oversee governance, finance, safeguarding, welfare and operational matters. Safeguarding responsibilities are carried out by appropriately trained volunteers, with welfare policies reviewed regularly.

Risk Management

The trustees regularly review the principal risks facing the charity.

Key risks identified include:
- Safeguarding and welfare concerns.
- Financial management and cash flow.
- Volunteer recruitment and retention.
- Availability and quality of training and match facilities.
- Health and safety compliance.
- Data protection and cyber security.

Appropriate policies, procedures and controls are in place to mitigate these risks and are reviewed periodically.

Reference and Administrative Details

Trustees

Mr M Lundgren - Chair (appointed 17/10/2025)
Mr D Marks - Trustee (appointed 17/10/2025)
Mr C Hughes - Trustee
Mrs F Robinson - Secretary
Mrs V Lundgren - Treasurer

Charity Number

1209352

Principal Address

25 Fieldside Close
Thorngumbald
Hull
East Yorkshire
HU12 9GE

Independent Examiner

Sophie Platten ACA FCCA
360 Accountants Limited
19 Albion Street
Hull
East Yorkshire
HU1 3TG

The trustees' report was approved by the board of trustees and signed on its behalf by:



Mr M Lundgren

Trustee
Date
25 Sep 2026

Thorngumbald Barrons AFC
Independent Examiner's Report to the Trustees of Thorngumbald Barrons AFC
For The Year Ended 31 May 2026

I report to the trustees on my examination of the accounts of Thorngumbald Barrons AFC (the Trust) for the year ended 31 May 2026.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S Platten

Sophie Platten ACA FCCA

Date
19 Albion Street
Hull
East Yorkshire
HU1 3TG
25 Sep 2026

Thorngumbald Barrons AFC
Statement of Financial Activities
For The Year Ended 31 May 2026

	Notes	31 May 2026 Unrestricted funds £	31 May 2025 Unrestricted funds £
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	**3**	47,096	64,561
Other trading activities	**4**	2,673	1,043
		49,769	65,604
EXPENDITURE ON:			
Charitable activities:	**6**		
Football and catering		(33,502)	(37,834)
NET INCOME		16,267	27,770
NET MOVEMENT IN FUNDS		16,267	27,770
RECONCILIATION OF FUNDS:			
Total funds brought forward		27,770	-
TOTAL FUNDS CARRIED FORWARD	**11**	44,037	27,770

The notes on pages 8 to 11 form part of these financial statements.

Thorngumbald Barrons AFC
Statement of Financial Position
As At 31 May 2026

	Notes	31 May 2026 Unrestricted funds £	31 May 2025 Total funds £
FIXED ASSETS			
Tangible Assets	**8**	7,060	9,180
		7,060	9,180
CURRENT ASSETS			
Debtors	**9**	271	-
Cash at bank and in hand		38,506	20,390
		38,777	20,390
Creditors: Amounts Falling Due Within One Year	**10**	(1,800)	(1,800)
NET CURRENT ASSETS (LIABILITIES)		36,977	18,590
TOTAL ASSETS LESS CURRENT LIABILITIES		44,037	27,770
NET ASSETS		44,037	27,770
FUNDS OF THE CHARITY			
Unrestricted Funds		44,037	27,770
TOTAL FUNDS	**11**	44,037	27,770

On behalf of the board

Mr M Lundgren

Trustee

Date 25 Sep 2026

The notes on pages 8 to 11 form part of these financial statements.

1. General Information

Thorngumbald Barrons AFC is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1209352. The principal address is 25 Fieldside Close , Thorngumbald , Hull , East Yorkshire , HU12 9GE.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds comprise unrestricted funds that have been set aside by the trustees for a specific purpose.

Restricted funds are to be used for specific purposes as laid down by the donor.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2.3. Incoming Resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

2.4. Resources Expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

2.5. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Leasehold	10% on cost
Plant & Machinery	20% on cost

2.6. Taxation

The charity is exempt from tax as all its income is charitable and applied for charitable purposes.

3. Income from Donations and Legacies

	31 May 2026 Unrestricted funds £	31 May 2025 Unrestricted funds £
Donations and gifts:		
Donations and gifts	1,976	25,934
Member subscriptions and sponsorships	8,671	5,007
Other:		
Teams subs income	36,449	33,620
	47,096	64,561

4. Income from Other Trading Activities

	31 May 2026 Unrestricted funds £	31 May 2025 Unrestricted funds £
Shop income	2,673	1,043

5. Net Income/(Expenditure)

The net income is stated after charging/(crediting):

	31 May 2026 £	31 May 2025 £
Depreciation of tangible fixed assets - owned	2,120	3,920

6. Analysis of Expenditure

	Activities undertaken directly £	Support costs (see note 7) £	31 May 2026 Total £
Football and catering	22,673	10,829	33,502

	Activities undertaken directly £	Support costs (see note 7) £	31 May 2025 Total £
Football and catering	23,429	14,405	37,834

7. Support Costs

	31 May 2026	31 May 2025
	Football and catering	Football and catering
	£	£
Premises expenses	-	275
General administration	6,892	7,758
Depreciation	2,120	3,920
Interest payable	17	52
Governance costs	1,800	2,400
	10,829	14,405

8. Tangible Assets

	Land & Property Leasehold	Plant & Machinery	Total
	£	£	£
Cost			
As at 1 June 2025	5,000	8,100	13,100
As at 31 May 2026	5,000	8,100	13,100
Depreciation			
As at 1 June 2025	500	3,420	3,920
Provided during the period	500	1,620	2,120
As at 31 May 2026	1,000	5,040	6,040
Net Book Value			
As at 31 May 2026	4,000	3,060	7,060
As at 1 June 2025	4,500	4,680	9,180

9. Debtors

	31 May 2026	31 May 2025
	£	£
Due within one year		
Prepayments and accrued income	271	-

10. Creditors: Amounts Falling Due Within One Year

	31 May 2026	31 May 2025
	£	£
Accruals	1,800	1,800

11. **Movement in Funds**

	As at 1 June 2025	Income	Expenditure	As at 31 May 2026
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	27,770	49,769	(33,502)	44,037
Total funds	27,770	49,769	(33,502)	44,037

	As at 30 July 2024	Income	Expenditure	As at 31 May 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	-	65,604	(37,834)	27,770
Total funds	-	65,604	(37,834)	27,770

12. **Transactions with Trustees**

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

13. **Related Party Disclosures**

Several of the trustee's have children/dependants who utilise the services of the charity, this is at non preferential rates.

Thorngumbald Barrons AFC
Detailed Statement of Financial Activities
For The Year Ended 31 May 2026

	31 May 2026	31 May 2025
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	1,976	25,934
Sponsorships	8,671	5,007
Teams subs income	36,449	33,620
	47,096	64,561
Other trading activities		
Shop income	2,673	1,043
	2,673	1,043
	49,769	65,604
EXPENDITURE ON:		
Charitable Activities:		
Football and catering		
Purchases	(11,401)	(7,481)
Football clothing & kits	(4,549)	(9,649)
Pitch hire	(6,723)	(6,299)
Rates and water	-	(275)
Vehicle fuel costs	(345)	(219)
Repairs, renewals and maintenance	(2,565)	(1,653)
Insurance	(577)	-
Printing, postage and stationery	(46)	(74)
Gifts	-	(328)
Tournament costs	(1,706)	(4,127)
Team subs expenses	(821)	(1,161)
Staff training	(553)	(60)
Charitable donations	(100)	-
Sundry expenses	(179)	(136)
Depreciation	(2,120)	(3,920)
Bank charges	(17)	(52)
Accountancy fees	(1,800)	(2,400)
	(33,502)	(37,834)
	(33,502)	(37,834)
NET INCOME	16,267	27,770