Robert Hall Memorial Baptist Church

Registered Address: 147 Narborough Road, Leicester LE3 0PD

Charity Registration Number: 208610

Trustees:

The Revd Hannah Colk (Minister)

Ms Tope Ogundayi

Mr Zion Okanlawon

Mr Jeffrey Smith

Mrs Christine Smith

Mrs Helen Smith

Mr Gareth Padfield

Property Trustees:

East Midlands Baptist Association, West Bridgford Baptist Church, Melton Road, West Bridgford, Nottingham NG2 7NF

Bankers:

HSBC, 2–6 Gallowtree Gate, Leicester LE1 1DA

Independent Examiner:

Mr Colin Wood MAAT, 16 Wordsworth Drive, Loughborough LE11 4LQ

AAT Licence No. 1002647

UTR Number 94918 6146

Annual Report for 2025

The trustees submit their Annual Report for 2025.

Structure, Governance and Management

The charity is governed by a constitution based on the Approved Governing Document for Baptist Churches. Membership is conferred in accordance with this constitution, which requires individuals to have undergone public baptism upon profession of faith in

Jesus Christ or to have renewed their public profession of faith following alternative baptismal practices.

The Members' Meeting typically convenes six times annually and is responsible for the church's overarching policy. In accordance with the Constitution, members appoint up to six Trustees; together with the Minister (Chair of Trustees), the Church Secretary and the Treasurer (who are appointed by the members but are not Trustees), they oversee the daily operation of the church's work and mission, as well as the financial and legal affairs of the charity. All members are encouraged to contribute appropriately to the spiritual and practical activities advancing the charitable objectives. Matters may be referred by the Trustees to the Members' Meeting for guidance, or raised by members for subsequent consideration by the Trustees. Although the Constitution allows decisions to be taken by the requisite majorities, the church endeavours to operate by consensus wherever feasible.

Objectives and Activities

The charity's primary objective is the advancement of the Christian faith in accordance with Baptist principles, encompassing educational development, community service and other charitable aims in the United Kingdom and overseas as determined by the Church. To realise this aim, the Church offers a range of activities for both members and the wider public. Its purpose is to demonstrate the love of Jesus Christ through word and action, encouraging individuals to enter a closer relationship with Him as the living Lord. Central to the Church's mission is the provision of regular public worship, held each Sunday at 10:45 am. Occasional services are also arranged and advertised on the notice boards and the website at rhmbc.org.uk. A children's programme is available during the morning services. The Church endeavours to maintain a welcoming environment, and all are invited to attend.

The Church operates two weekly initiatives to support the local community. On Wednesday afternoons, 'Meet and Eat' provides a complimentary two-course hot meal and refreshments. Approximately 60–120 meals are distributed each week, either consumed in the Church Hall or taken away, amounting to roughly 3,500 meals annually. This ministry also facilitates additional assistance, including signposting and referral to external services, listening, informal advice and practical aid such as warm clothing, food, sanitary products and household items. On Thursday afternoons, a drop-in café offers similar support and light refreshments, attracting around 20 individuals per week.

During 2025, the Church hosted a Bible study group entitled 'Bible Book Club', which convened monthly to examine individual books of the Bible. The membership comprised predominantly older individuals, and the group operated until 25 October.

The Church maintains robust procedures to ensure that all personnel working with children and vulnerable adults undergo appropriate vetting via the Disclosure and Barring Service. This process is managed by the organisation 'Due Diligence Checking'.

Having reviewed the Charity Commission's guidance on public benefit, the Church is satisfied that the activities described above demonstrate that the charity delivers a clear benefit to the public.

Robert Hall Memorial Baptist Church is fortunate to occupy a substantial premises that has been meticulously maintained across successive generations. We regard the building as a community asset and offer space to individuals and organisations at a competitive rate. During 2025, the premises have accommodated a care training organisation and a domiciliary care provider in office accommodation. Studios are occupied by a photographer and a textile artist. Kickboxing sessions are held five days per week, and the kitchen is used weekly for a WEA cookery course for adults with additional needs. A Home Start family support group operates during term time, and the building hosts three 12-week Prince's Trust Youth Development Teams annually. Eight Christian congregations, including our own, utilise the space for worship and prayer. A theatre group uses the venue for rehearsals, while a local day nursery holds its Nativity play and summer graduation here. Other users include a drumming group, a poetry group and a rambling club. The building also hosts family celebrations and community events; we estimate that approximately 1,000 people use the premises each month.

As a church, we anticipate our 125th anniversary in November 2026 and our 130th in 2031. We are undertaking comprehensive refurbishment through *Project 26* and *Beyond 26*. Both initiatives aim to ensure that the building is 'revival ready' and capable of serving the community for generations to come.

Achievements and Performance

2025 commenced at a measured pace, partly owing to the scheduled sabbatical of our minister, Revd Hannah Colk. This period of rest and spiritual renewal, observed every seven years, extended from Easter to late July; consequently, the minister and trustees concentrated on preparatory arrangements during the first half of the year. The congregation and trustees performed admirably in her absence, enabling her return with a revitalised sense of purpose, vocation and vision.

The year opened with a rededication of the building and congregation to our principal mission as ministers of the gospel, accompanied by prayers for protection and guidance throughout the year.

From an organisational standpoint, we progressed towards full operation as a charitable incorporated organisation (CIO) and the dissolution of our original unincorporated charity. This involved the transfer of personnel and assets, finalised on 30 June 2025. In late January, in collaboration with the St Philips centre – which promotes multi-faith education across Leicester – we hosted a group of primary school pupils during their visit to Narborough Road and a local mosque.

The principal architectural priority this year was the enhancement of the main worship space. This included a general refurbishment and the installation of an informal seating area at the rear of the church, replacing a dilapidated coffee bar. This zone provides visitors with a welcoming transitional space between the external environment and formal worship, fostering greater comfort within the congregation. Work commenced on upgrading the sound system, which remained operational for most of the year. We were approached by Noise Boys, a Christian organisation that offered several options and supplied a sound system for nearly six months. Previously, two large Bluetooth speakers had been positioned at the front of the church. During the first half of the year, five damaged stained glass windows in the worship area were restored, and floodlights were installed at the rear to illuminate the large window facing Narborough Road, thereby increasing the church's visibility.

In February, the leadership team underwent a transition with the election of two new deacons, introducing fresh energy and perspective.

Lent commenced in March with a pancake event open to the wider community as part of the regular Thursday Club programme. The chosen Lent publication was 'Wild Bright Hope', a collection of reflections on hope by contemporary theologians and missiologists. This was complemented by 'Living Hope', a booklet containing 40 personal devotions for adults, alongside a family edition of the same title.

In April, the Deacons held a day of prayer, fellowship, and dialogue aimed at strengthening relationships within the leadership team. Concurrently, a comprehensive consultation process commenced regarding the renovation and redevelopment of the Small Hall, Large Hall, and Kitchen. To date, this has involved discussions with two architectural practices and Baptist Historic Buildings; these works will form part of Project 26 and subsequent phases. During the latter part of the year, remedial exterior works were undertaken on the Small Hall, including repointing and brickwork repairs on two elevations to restore watertight integrity.

Easter at Robert Hall was, as usual, a period of significant activity. On Maundy Thursday, a member of the leadership team hosted a barbecue at their residence for the entire congregation. On this occasion, a substantial meal was prepared by a group of Iranian asylum seekers within the congregation, with whom the church has been working closely in an advocacy and support capacity. The Easter Sunday celebration extended an invitation to the wider community, offering a meal to all attendees. On the same day, our

minister, Hannah, commenced her sabbatical. During her absence in May, June and early July, the leadership team and the congregation maintained operations effectively. Meet and Eat closed for six weeks, and the Thursday Club remained suspended throughout the sabbatical. Worship was conducted by various members of the congregation. The leadership team continued to meet during this period, engaging in prayer, discernment and discussion regarding the development of their collective ministry and ongoing support for Hannah. These discussions persisted following her return. The leaders agreed that Hannah should have at least one Sunday per month free from leading worship. There was also extensive deliberation on redistributing the practical and administrative responsibilities previously held by Hannah to ensure the efficient operation of the church. Consequently, it was decided to appoint a premises officer (one day per week) and an admin and finance assistant (two days per week). Recruitment for the premises officer commenced in late 2025, with a successful candidate appointed to start in January 2026. It was agreed that recruitment for the admin and finance assistant would begin in spring 2026.

Over the course of the year, we were pleased to welcome young people from across the country to our worship space during a youth mission organised by God's Garden Church, Kettering. The event facilitated numerous personal commitments to Jesus Christ.

Another significant occurrence was the inaugural meeting of 'Your Party' in Leicester, held at the church in early November, with Jeremy Corbyn, former Leader of the Labour Party, delivering the keynote address.

A principal achievement was the cultivation of stronger community relations, particularly evident during the festive period. The church hosted its own Christmas services and events, including the 'Meet and Eat' Christmas meal, at which more than 200 portions were served. Volunteers from diverse areas of RHMBC's ministry contributed to the occasion. Among them was the family of a recently deceased member of the 'Meet and Eat' team, who had continued to serve refreshments until shortly before his passing despite ill health. Donations received at his funeral were applied to fund the meal. On Christmas Day, the church hall accommodated an alternative Christmas lunch of curry provided by a local men's organisation; this partnership had been established earlier in the year following their donation of a 'Bleed Kit' for the defibrillator at our Narborough Road entrance.

The year was both demanding and productive.

Financial Review

The Church continues to raise part of the funds which it needs to carry on its activities from within its own membership, congregation and friends. The CIO was registered on 11 June 2024.

The total income for 2025 was £155,508 compared to the 2024 total income of the new entity which came in to being halfway through the financial year which was £28,818.

The most significant expense related to the appointment of the Revd Hannah Colk Trustee as Minister of the Church, to lead and co-ordinate the church's activities including the Sunday Services, to provide pastoral care for the congregation and other people, and to equip and encourage the membership in their life, Christian witness and service. Her stipend is at the Baptist Union of Great Britain minimum rate.

All trustees may from time to time receive monies in respect of valid expense claims supported by relevant documentation.

The Church expressed its part in the life of the wider church by making grants totalling £12,147 to national and international Christian organisations and societies with Christian aims and objectives compatible with the church's own charitable purpose.

The Church is heavily dependent on its membership working as volunteers in all aspects of the church's activities, many of which run with little or no impact on the church's expenditure but nevertheless contribute substantially to the achievement of the church's objectives.

Total expenditure was £108,241 compared to 2024 total expenditure of the new entity which came in to being halfway through the financial year which was £22,104.

The financial results for the year, together with a summary of the accounting policies adopted, are set out in the accompanying financial statements.

The church was a participating employer within the Defined Benefit section of the Bapt Pension scheme and has been making ongoing deficit payments of £1 per month to cover the costs of past service of its staff within the scheme until September 2024 when there was a buyout. The liability on 31 December 2025 was £0.

Reserves Policy

The Trustees have established a Reserves Policy to enable the church to function effectively and meet its obligations in the event of a decline in our income or a major cost.

Having considered the relevant risks of changes in income and expenditure, the Trustees have determined that the appropriate level of reserves is £16,000.

As of 31 December 2025, the church held total reserves of £116,432 of which £21,174 was restricted or designated. This left a balance of £95,258 which is neither restricted nor designated.



THE CHURCH
ROBERT HALL MEMORIAL BAPTIST CHURCH

Affiliated to the Baptist Union of Great Britain
Registered with the Charity Commission 11 June 2024
Registration number 1208610

STATEMENT OF ACCOUNTS

Charitable account 40-28-0695313007: Bmm account 40-28-06 95313015
And Charitable Cb1 account 40-28-06 15386489
YEAR ENDING 31ST DECEMBER 2025

ROBERT HALL MEMORIAL BAPTIST CHURCH
LEGAL INFORMATION
AS AT 31 DECEMBER 2025

The church is affiliated to the Baptist Union of Great Britain and on 11 June 2024 registered with the Charity Commission of England and Wales. Registered charity number 1208610.
It opened two new bank accounts with HSBC in the name of the new entity and on 30 June 2025 transferred assets from the old entity to the new entity assisted by the solicitors. A second Community account was opened on 25 August 2025 specifically for the work with vulnerable families and individuals

Church Address
147 Narborough Road
Leicester
LE3 0PD

Trustees

Hannah Colk	21, Wolverton Road LE3 2AL
Tope Ogundeyi	14, Asplin Road LE2 6NA
Zion Okanlawon	43, Western Road, LE3 0GD
Gareth Padfield	88, Evesham Road LE3 2BD
Christine Smith	Apt 37, 31, Watkin Road LE2 7 HY
Helen Smith	12, Wessex Drive, LE3 6SQ
Jeffrey Smith	38, Rowley Fields Avenue LE3 2ES

Treasurer

Norman Smith	Apt 37, 31 Watkin Road LE2 7HY

Bankers
Account Name: Robert Hall Memorial Baptist Church
HSBC
2-6 Gallowtree Gate
Leicester
LE1 1DA

Solicitors
Anthony Collins Solicitors LLP
134 Edmund Street
Birmingham
B3 2ES

Independent Examiner
Colin Wood (MAAT)
16, Wordsworth Road
Loughborough
Leicestershire
LE11 4LQ

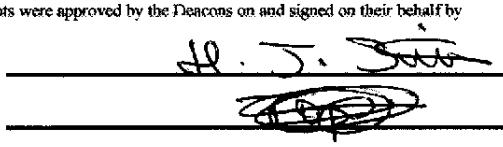
Robert Hall Memorial Baptist Church
Charity Number 1208610
Statement of Financial Activities
Year Ended 31 December 2025

Incoming Resources	Notes	Unrestricted	Designated	Designated2 Cbi	Restricted	Endowment	Total 2025	Total 2024
Voluntary income	2	28,662.24	667.00	2,534.41	-	-	**31,863.65**	4,941.65
Investment income	3	61,135.88	-	-	-	-	**61,135.88**	18,322.60
Charitable activities	4	1,334.10	-	1,308.13	-	-	**2,642.23**	1,004.61
Other income resources	5	31,153.04	28,713.46	-	-	-	**59,866.50**	4,548.69
Total income resources		122,285.26	29,380.46	3,842.54	-	-	**155,508.26**	28,817.55
Resources Expended								
Grants and donations	6	3,766.00	3,911.28	4,470.20	-		**12,147.48**	2,060.28
Establishment	7	39,786.99	13,534.78	-	-	-	**53,321.77**	8,191.52
Ministry	8	8,203.45	-	-	-	-	**8,203.45**	2,690.84
Staff costs	9	33,732.73	-	-	-	-	**33,732.73**	8,749.70
Governance Cost	10	835.84	-	-	-	-	**835.84**	411.27
Total resources expended		86,325.01	17,476.06	4,440.20	-	-	**108,241.27**	**22,103.61**
Net incoming resources before transfers		35,960.26	11,904.40	(597.66)	-	-	47,267.00	6,713.94
Transfers between funds/accounts		48,964.79	8,022.00	1,000.00	-	920,000.00	977,986.79	10,000.00
Net income before revaluations and investment asset disposal		84,925.05	19,926.40	402.34	-	920,000.00	1,025,253.79	16,713.94
Surplus on revaluation		-	-		-	-	-	-
Total Funds Brought Forward		15,868.50	845.44	-	-	-	16,713.94	-
Total Funds Carried Forward		100,793.55	20,771.84	402.34	-	920,000.00	1,041,967.73	16,713.94

Robert Hall Memorial Baptist Church
Charity Number 1208610
Statement of Financial Activities
Year Ended 31 December 2025

	Notes	2025		2024	
Tangible Fixed Assets	11		920,000.00		-
			920,000.00		-
Current Assets					
Debtors	12	7,120.03		1,705.70	
Bank and Cash	13	116,835.20		17,811.54	
		123,955.23		19,517.24	
Current Liabilities					
Creditors: amounts falling due within one year	14	1,987.50		2,803.30	
Net Current Assets			121,967.73		16,713.94
Creditors: amounts falling due after more than one year	15				
Net Assets			1,041,967.73		16,713.94
Charitable Funds					
Endowment Funds	16		920,000.00		-
Restricted Funds	17		-		-
Designated Funds	18		21,174.18		845.44
Unrestricted Funds			100,793.55		15,868.50
			1,041,967.73		16,713.94

The notes on pages 4 to 8 form an integral part of these accounts
These accounts were approved by the Deacons on and signed on their behalf by



Deacon

Deacon

ROBERT HALL MEMORIAL BAPTIST CHURCH
NOTES ON THE ACCOUNTS FOR THE YEAR TO 31 DECEMBER 2025

1 ACCOUNTING POLICIES

a Basis of Preparation

The accounts are prepared in accordance with the Accounting Regulations set out under the Charities Act 1993 and with the Charities Statement of Recommended Practice 2005

b Donations

Donations are accounted for gross when received.

c Legacies

Legacies are accounted for when their receipt is certain and can be properly quantified.

d Room Hire and Car Park Rent

Room hire and car park rent is included in the accounts in the year in which it becomes due.

e Investment Income

Investment income is included in the accounts in the year in which it is receivable.

f Fund raising and publicity costs

The Church does not make formal appeals for funds and expenditure on these items is therefore not material.

g Grants/Donations payable

The Church makes donations to other organisations whose charitable objects complement its work. They are accounted for in the year in which they are paid.

h Governance costs

This represents direct expenditure on the governance of the church. Most of the management is carried out without charge by volunteers. The intangible cost is not included in the Statement of Financial Activities since there is no measurable cost to the volunteers service.

I Fixed Assets

The value and status of church building was updated in 2019 and the manse in 2023.

j Depreciation

Depreciation has not been charged on the Church or the Manse premises because in the opinion of the trustees the residual value is no less than the cost price.

Depreciation on other fixed assets was calculated to write off the cost on a straight-;ine basis over the expected useful life. These have now reached zero value and appear in the accounts as such.

k Investment Assets

All investments are shown at cost

Robert Hall Memorial Baptist Church
Charity Number 1208610
Notes to the Accounts for the year ended 31st December 2025

	Unrestricted	Designated	Designated2 Cbl	Restricted	**2025**	2024
2 Voluntary Income						
Offerings	25,417.96	-	-	-	**25,417.96**	4,554.32
Tax refunds (Gift Aid)	3,244.28	-	-	-	**3,244.28**	-
Designated funds (appeals BMS etc)	-	667.00	2,534.41	-	**3,201.41**	387.33
	28,662.24	667.00	2,534.41	-	**31,863.65**	4,941.65
3 Investment Income						
Lettings	60,391.48	-	-	-	**60,391.48**	18,318.34
Bank Interest	564.71	-	-	-	**564.71**	4.26
Savings Interest	179.69	-	-	-	**179.69**	-
	61,135.88	-	-	-	**61,135.88**	18,322.60
4 Incoming Resources from Charitable Activities						
Donations (church members)	1,314.10	-	-	-	**1,314.10**	1,004.61
Donations (British Gas)	-	-	1,265.70		**1,265.70**	-
Volunteer Donations	20.00	-	-	-	**20.00**	-
Other	-	-	42.43	-	**42.43**	-
	1,334.10	-	1,308.13	-	**2,642.23**	1,004.61
5 Other income resources						
Legacy/Large Donations	31,000.00	20,000.00	-	-	**51,000.00**	-
Vulnerable Ind & Fam	-	7,500.00	-	-	**7,500.00**	-
Project 2026	-	1,213.46	-	-	**1,213.46**	3,093.68
Grants (Home Mission)	-	-	-	-	**-**	1,430.01
Key Deposits	80.00	-	-	-	**80.00**	25.00
Other	73.04	-	-	-	**73.04**	-
	31,153.04	28,713.46	-	-	**59,866.50**	4,548.69

Robert Hall Memorial Baptist Church
Charity Number 1208610
Notes to the Accounts for the year ended 31st December 2025

6 Grants and Donations						
Home Mission	1,400.00	-	-	-	**1,400.00**	-
BMS Harvest Appeal	-	377.00	-	-	**377.00**	317.33
Tek Ura (via Stewardship)	650.00	-	-	-	**650.00**	-
Christian Aid	-	290.00	-	-	**290.00**	70.00
Others (Royal British Legion/Spurgen's)	200.00	-	-	-	**200.00**	-
Vulnerable Individuals and Families	-	3,274.28	-	-	**3,274.28**	1,330.20
Pastoral Support	1,516.00	-	4,440.20	-	**5,956.20**	342.75
	3,766.00	3,941.28	4,440.20	-	12,147.48	2,060.28
7 Establishment						
General Maintenance	6,707.60	-	-	-	**6,707.60**	588.99
Utilities	10,851.12	-	-	-	**10,851.12**	2,837.32
Cleaner/Bettaclean/Ace	13,850.95	-	-	-	**13,850.95**	3,336.00
Cleaning Materials	344.07	-	-	-	**344.07**	50.16
Gift Day 2021 Expenses	-	474.31	-	-	**474.31**	-
Project 26 Expenses	-	12,540.50	-	-	**12,540.50**	574.24
History Project	-	519.97	-	-	**519.97**	343.80
Lettings Expenses	347.11	-	-	-	**347.11**	-
Building insurance	1,715.84	-	-	-	**1,715.84**	-
Major Repairs	4,537.00	-	-	-	**4,537.00**	-
Manse expenses	852.80	-	-	-	**852.80**	436.01
Other (Key Deposits etc.)	580.50	-	-	-	**580.50**	25.00
	39,786.99	13,534.78	-	-	**53,321.77**	8,191.52
8 Ministry						
Office Expenses (CCIL etc.)	628.14	-	-	-	**628.14**	393.37
Office Expenses (Sky)	369.67	-	-	-	**369.67**	89.82
Advertising, publicity & communication	656.30	-	-	-	**656.30**	222.14
Pulpit Supply	-	-	-	-	-	-
Outreach						
M&E Food	3,113.16	-	-	-	**3,113.16**	1,453.16
M&E Non-Consumables	1,706.42	-	-	-	**1,706.42**	-
Major Events	1,729.76	-	-	-	**1,729.76**	532.35
	8,203.45	-	-	-	**8,203.45**	2,690.84
9 Staff Costs						
Minister						
Stipend	25,077.89	-	-	-	**25,077.89**	7,149.99
Pensions	4,433.31	-	-	-	**4,433.31**	905.31
Expenses	4,003.73	-	-	-	**4,003.73**	641.90
Payroll Costs	217.80	-	-	-	**217.80**	52.50
	33,732.73	-	-	-	**33,732.73**	8,749.70
10 Governance Costs						
Independent Examiner's fees	222.95	-	-	-	**222.95**	-
Baptist Union Affiliation Fee	173.60	-	-	-	**173.60**	-
Safeguarding Expenses	-	-	-	-	-	-
Bank Fees	113.33	-	-	-	**113.33**	54.87
CIO Expenses	325.96	-	-	-	**325.96**	356.40
Other Expenses	-	-	-	-	-	-
	835.84	-	-	-	**835.84**	411.27

Robert Hall Memorial Baptist Church
Charity Number 1208610
Notes to the Accounts for the year ended 31st December 2025

11 Tangible Fixed Assets	Land & Buildings	Refurb of Church Prem	Manse	Fixtures and Fittings	Total
Cost					
At 1st Jan 2025	-	-	-	-	-
Additions	524,023.00	225,977.00	170,000.00		920,000.00
Disposals					
As at 31 December 2025	524,023.00	225,977.00	170,000.00	-	920,000.00
Depreciation					
At 1st Jan 2025	-	-	-	-	-
Charge				-	-
On Disposal					
As at 31 December 2025	-	-	-	-	-
Net Book Value at 31 Dec 2025	**524,023.00**	**225,977.00**	**170,000.00**	-	**920,000.00**
Net Book Value at 31 Dec 2024	-	-	-	-	-

All fixed assets are used for direct charitable purposes

	2025	Movement	2024
12 Debtors			
Gift Aid + GADS	**3,244.28**	3,244.28	-
Lettings	**2,404.92**	699.22	1,705.70
Prepayments and accrued income	**1,470.83**	1,470.83	-
	7,120.03	5,414.33	1,705.70
13 Bank and Cash Balances			
HSBC Current Acc	**22,492.51**	4,685.23	17,807.28
HSBC Cb1 Acc	**402.34**	402.34	-
HSBC Savings Acc	**67,474.08**	67,469.82	4.26
Baptist Together	**26,466.27**	26,466.27	-
Cash in hand (not credited in bank + float)	-	-	-
	116,835.20	99,023.66	17,811.54
14 Creditors falling due within 1 year			
Key Deposits	**450.50**	450.50	-
Utilities (Gas/ Electricity)	**1,122.00**	(1,607.90)	2,729.90
Room Hire/Parking advance payments	**415.00**	355.00	60.00
Bank Charges	-	(13.40)	13.40
Uncleared Cheques	-	-	-
	1,987.50	(815.80)	2,803.30
15 Creditors falling after more than 1 year			
Estimated Employer BPS Pension Fund Debt	-	-	-

16 Endowment Funds	01/01/2025	Incoming Resources	Resources Expended	Transfers	31/12/2025
Capital Fund	-	-	-	920,000.00	920,000.00

This Fund comprises funds from sale of land to BT held by Baptists Togther with conditions.

	Fixed assets	Investment	Current asset	Total
Capital Fund	-	-	-	920,000.00

Robert Hall Memorial Baptist Church
Charity Number 1208610
Notes to the Accounts for the year ended 31st December 2025

17 Restricted Funds	01/01/2025	Incoming Resources	Resources Expended	Surplus on Realisation	Transfers	31/12/2025
Refurbishment & Building fund	-	-	-	-	-	-

This Fund comprises funds from sale of land to BT held by Baptists Togther with conditions.

	Fixed assets	Investment	Current asset	Total
Refurbishment & Building fund	-	-	-	-

18 Designated Funds	01/01/2025	Incoming Resources	Resources Expended	Transfers from RHBC	Transfers within RHMBC	31/12/2025
Small Hall Fund	-	20,000.00	-	-	-	20,000.00
Other Charities	-	667.00	667.00		-	-
Vulnerable Individuals and Families	(1,330.20)	7,500.00	3,274.28	(629.82)		2,265.70
Gift Day (2021)	-	-	474.31	2,461.47	(1,987.16)	-
Project 26	2,519.44	1,213.46	12,540.50	(992.51)	8,306.25	(1,493.86)
History Project	(343.80)	-	519.97	853.86	9.91	0.00
Defibulator	-	-	-	139.00	(139.00)	-
Cb1 Account	-	3,842.54	4,440.20	-	1,000.00	402.34
	845.44	**33,223.00**	**21,916.26**	**1,832.00**	**7,190.00**	**21,174.18**

19 Analysis of net assets	Fixed assets	Investment	Transfers	Current Assets	Total
Endowment Funds	920,000.00	-	-	-	920,000.00
Restricted Funds	-	-	-	-	-
Designated Funds	-	-	-	21,174.18	21,174.18
Unrestricted Funds	-	82,145.25	11,795.10	6,853.20	100,793.55
	920,000.00	**82,145.25**	**11,795.10**	**28,027.38**	1,041,967.73

The following assets were transferred from the old insistituion of Robert Hall Baptist Church (affiliated with The Baptist Union) to the new CIO, Robert Hall Memorial Baptist Church (Reg Charity: 128610) during 2025:

Capital Fund		920,000.00	
Bank Accounts	HSBC Bank Account	920.80	
	HSBC Savings Account	25,095.11	
	Baptist Together Account	26,286.58	
	Key Deposits (Debtor)		keys 1139 reduced to 500.5
	Creditors		
	Total	972,302.49	

20 Pensions

The Church is an employer participating in the Baptist Ministers' Pension Fund. However, due to a buyout of the Baptist Ministers' Pension Fund and good management in 2024 the church liability to this fund was eliminated.

The total pension cost of this scheme in 2025 to the Church was £0.00 and for 2024 £9.00

21 Related Charities

The Church is a member of the Baptist Union of Great Britain and the East Midlands Baptist Association.
The Church made donations to the Baptist Union Home Mission Scheme set out in note 6.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Robert Hall Memorial Baptist Church, Leicester		
On accounts for the year ended	31st December 2025	**Charity no (if any)**	1208610
Set out on pages			

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	C L Wood	**Date:**	23.03.2026
Name:	Colin Wood		
Relevant professional qualification(s) or body (if any):	Member of the Association of Accounting Technicians		
Address:	16 Wordsworth Rd Loughborough Leics LE11 4LQ		

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	