TRULY MAKING A DIFFERENCE MINISTRIES (TMAD)
The Vine Church

TRUSTEE'S ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2025

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Corporate Information

Registered Charity Number:	1208456
Principal Office:	Etone College Leicester Road Nuneaton CV11 6AA
Board of Trustees:	Joseph Olatunbosun - Chair Adefunke Ogunoiki Abimbola Ayorinde
Banker(s):	NatWest

Board of Trustee's Report

1.0 Introduction

The Board of Trustees present their report and accounts for the year ended 31st December 2025. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

1.1 Public Benefit Statement

The Trustees confirm that they have complied with the duty in section 4 of the Charites Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charites and Public Benefit".

1.2 Structure, Governance and Management

1.2.1 Governing Document

The charity is a charity incorporation organisation (CIO) and governed by its constitution dated 30 May 2024.

1.2.2 Trustee Appointments

Trustees are appointed under the terms of the constitution.

1.2.3 Induction and Training Policies

The induction process for a newly appointed trustee comprises an initial meeting with the Chair and other Trustees, followed by short meetings with the pastor on the powers and responsibilities of the Trustees.

1.2.4 Organisational Structure and Decision Making

The charity is organised so that the Trustees meet regularly to manage its affairs. The pastors manage the day-to-day administration of the church.

1.2.5 Related Party Relationships

Truly Making A Difference Ministries partners with other charities to deliver its objectives.

1.2.6 Risk Management

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to operations and finances of the charity and are satisfied the systems are in place to mitigate our exposures

Board of Trustee's Report

2.0 Objectives and Global Outreach

2.1 Objectives and Activities

Truly Making A Difference Ministries, also operating as The Vine Church, is a Christian Church Organization and a registered Charitable Incorporated Organisation (CIO) operating under the laws of the United Kingdom and rooted in the life and teachings of Jesus Christ.

The year 2025 was declared "The Year of the Power of the Holy Spirit", which set the spiritual direction for teaching, prayer, and ministry activities throughout the year. Throughout 2025, The Vine Church Nuneaton experienced both significant transition and spiritual strengthening, marked by faith, unity, and sustained community impact.

A major milestone during the year was the relocation of Sunday services to Etone Sports Centre in January 2025, alongside a change in service time from afternoon to morning. This transition resulted in some families choosing not to continue at the new venue; however, leadership recognised this shift as aligned with God's leading, which had already been revealed through prayer. Encouragingly, the church welcomed more families and visitors than in the previous three years.

The church operated with financial discipline throughout the year, with rent paid in full. Unity was maintained across the congregation, no significant health crises were recorded, and the leadership remained grateful for God's continued protection and provision.

TMAD The Vine Church currently fulfils its objectives for the furtherance of Christian Faith in our community through:

- Sunday Worship Service
- The Vine Kidz Church and Kidz Holiday activities
- Outreaches to further the gospel in our community
- Christ-centred family programmes
- The Vine Ladies Network Monthly Fellowship
- Donation to Nuneaton Food Bank
- Midweek Connect Groups.

2.2 Public Benefits

Apart from its Church activities, the charity was involved in the following public benefit efforts:

- The Charity makes regular food donation to the local Food Bank
- The Charity makes financial contributions to support other charities and group running events in the community

Our efforts are geared towards supporting the programmes of our local council, promoting cohesion in our community, and positively impacting the lives of the young people and the elderly.

2.3 Grant Making Policies

The church supports other charities and missionary that shares its objects in advancement of Christian faith and relief of poverty. The church gives occasional grants to congregational members who are in need.

2.4 Contributions Made by Volunteers

The church is grateful for the unstinting efforts of its volunteers who are involved in providing services for the charity. It is estimated that over 3000 hours are provided by volunteers during the year. If this is conservatively valued at £12.21 per hour, the volunteer's effort will amount to over £36,630.

2.5 Achievement and Performance

The church continues to enjoy tremendous growth in its physical and spiritual life during the year, and in the advancement of Christian faith in accordance with the doctrines set out in the Statement of Faith as contained in our Trust deed.

The Year 2025 has been a dynamic and spiritually enriching period for The Vine Church, marked by a variety of impactful events, spiritual disciplines, and community outreach initiatives. This report provides a comprehensive overview of the key activities and milestones achieved throughout the year.

Spiritual Growth and Discipline

Spiritual growth and discipline remained foundational to church life in 2025. The church maintained consistent rhythms of discipleship, prayer, teaching, and pastoral care, ensuring that members were spiritually nourished and supported.

The Fruitful Living Devotional, written by Pastors Adebola and Funke Ogunoiki, continued to be shared weekly through the church website and WhatsApp channel, supporting individual devotion and engagement with Scripture.

Weekly House Group meetings were held every Wednesday evening, providing a space for prayer, fellowship, and teaching while supporting the emotional and spiritual wellbeing of members.

Prayer and fasting remained a strong focus, with the Arise Fasting and Prayer Day held monthly. Parenting Prayer Warriors met on the first Sunday of each month to intercede for children and families, and expectant parents' prayer meetings were held to support families during significant life stages.

Teaching extended beyond the local church through Word Corner, a monthly global online teaching forum. Through these structures, church leadership affirmed that the Word of God was consistently taught and remained central within the life of the church.

Monthly Highlights and Events

Board of Trustee's Report

January 2025

- New Years' Service with shared fellowship, a 12-day fasting and prayer programme (13–24 January), and financial contribution towards a missionary family's visa.

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February 2025

- "Let's Pray for Nuneaton" – a focused prayer meeting in response to local ethnic minority tensions within the community.

March 2025

Vine Kidz Games Sunday and the Vine Ladies Breakfast, celebrating Mother's Day with a focus on women'

April 2025

- Good Friday service in collaboration with Nuneaton Churches Together (featured on the BBC), Easter outreach distributing hot cross buns and Christian tracts, and a Paint and Praise Party for Vine Kidz Church

June 2025

- Vine Ladies Network virtual fellowship themed "Emotionally Intelligent Woman", alongside Father's Day gifts.

July 2025

- Father's Day outing and fellowship, and the launch of the Family Focus Teaching Series.

August 2025

- Family Fun Day, a planned two-week church break, and a dedicated Back-to-School Prayer meeting.

September 2025

- Vine Ladies Network virtual fellowship themed "Becoming a Woman of Integrity".

October 2025

- Light Party for Vine Kidz Church.

November 2025

- Vine Ladies Network "Worship and Workout" and a Praise Party.

December 2025

- Launch of Vine Teens Church (1st and 3rd Saturdays), Christmas Carol Service, and Crossover Night celebration

Conducted several outreaches, testimonies and festive events:

- The church sustained a strong outreach focus throughout 2025. Financial contributions were made to Nuneaton Foodbank and to a missionary family, including specific support towards visa costs. Monthly evangelism activities were held in Nuneaton town centre, where Bibles and Christian literature were distributed to adults and children.
- Key testimonies during the year included the birth of a baby boy to a church family, with both naming and dedication ceremonies conducted by the church, a church-supported wedding following pre-marriage counselling, continued growth and vibrancy within Vine Kidz Church, and sustained unity and peace across the congregation
- Evangelism initiatives - Flyers and Free Bibles
- Financially contributed towards The Great Mince Pie Giveaway
- Christmas Carol Service, celebrating the birth of Christ with music and worship at the town centre.

Ongoing Monthly Programmes

- Monthly Evangelism: Every second Saturday, the church met at Nuneaton Town Centre to share the gospel, share free Bibles both for adults and children, and connect with the local community by answering any questions that they may have about the Christian faith, and to encourage them with the Word of God.
- Monthly Word Corner: Every Friday of the month, our Pastors teach the Word of God for our global audience via all the church's social media platforms.

Conclusion

Despite organisational change and transition, The Vine Church Nuneaton experienced spiritual growth, unity, financial stability, and effective ministry. Leadership commitment, strong prayer foundations, and faithful service provided a solid foundation for the future.

Forward-Looking Statement for 2026

As the church moves into 2026, leadership and trustees remain expectant and prayerful. Key focus areas will include reviewing and strengthening Vine Teens Church, sustaining outreach partnerships and monthly evangelism, continuing to develop Vine Kidz Church, reviewing the Parenting Prayer Warriors ministry, exploring the establishment of a Vine Men's Fellowship, strengthening workers' training and delegation, and progressing an application for Gift Aid.

Above all, the church is committed to continuing to trust God to add faithful workers and to build His church in Nuneaton for His glory.

Board of Trustee's Report

3.0 Financial Reviews

During the period, the charity received £14,935 in total income. Total resources expended was £10,647 thus resulting in a surplus of £4,288. Cash at the end of the period was £18,230.

3.1 Principal Funding Sources

Funding has been provided mainly through tithes and offerings by church members. Pledges are also taken for specific projects.

3.2 Reserves Policy

The Trustees' policy is to have unrestricted and uncommitted funds (free reserves) to cover 3 to 6 months of resources expended. They feel that this would enable the current activities to continue if there is a significant drop in funding. It would obviously be necessary to then consider how the funding would be replaced or activities changed. The present free reserve is below the policy range, but the Trustees are continuing to seek additional unrestricted funds.

3.3 Investment Policy

The Trustees have decided that at present, funds should be retained in Banks and Building Societies, and as far as possible in interest bearing accounts.

4.0 Future Development

Our charity continues to explore various ways of spreading the gospel of Christ in an effective manner. The charity is always seeking to grow in membership and continue to develop its members to make life-changing impact in society.

Board of Trustee's Report

Trustees' Responsibilities

The trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for the year. In preparing these financial statements the trustees are required to:

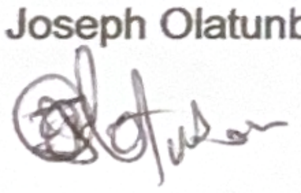
- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going-concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The appended financial statements have been prepared on the accruals basis and have been examined by an independent examiner, whose report is also appended.

This report was approved by the Board of Trustees on 19 June 2026 and signed on their behalf by:

Full Name: Joseph Olatunbosun

Signature: 

Position: Chair

Date: 19 June 2026

Independent Examiner's Report

Report to the trustees/members of: Truly Making A Difference Ministries
On accounts for the year ended: 31st December 2025
Charity No: 1208456

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

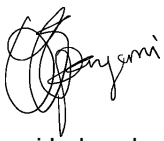
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which give me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act;
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 19 June 2026

Name: Olubunmi Labeodan, for and on behalf of The Accounting Club Ltd

Relevant professional qualification(s) or body (if any): ACCA

Address: Ground Floor, Synium House, r/o 94-96 High Street, Henley in Arden B95 5FY

Statement of Financial Activities: Year Ended 31st December 2025

	Notes	2025 Unrestricted Funds	2025 Restricted Funds	2025 Total Funds	2024 Unrestricted Funds	2024 Restricted Funds	2024 Total Funds
Income:		£	£	£	£	£	£
Donations and legacies	1	14,935		14,935	14,895	-	14,895
Other income (Grants)	1	-	-	-	-	-	-
Total Income		**14,935**	**-**	**14,935**	**14,895**	**-**	**14,895**
Total Income		**14,935**	**-**	**14,935**	**14,895**	**-**	**14,895**
Expenditures on:							
Charitable Activities	2	10,197	-	10,197	7,049	-	7,049
Other Charitable Activities	2	-	-	-	540	-	540
Other Costs	2	450	-	450	2,064	-	2,064
Total Expenditures		**10,647**	**-**	**10,647**	**9,653**	**-**	**9,653**
Net income/(expenditure)		**4,288**	**-**	**4,288**	**5,242**	**-**	**5,242**
Transfers between funds							
Other recognised gains/(losses):							
Gains/(losses) on revaluation of fixed assets				-			-
Gains/(losses) on investment assets				-			-
Net movement in funds		**4,288**	**-**	**4,288**	**5,242**	**-**	**5,242**
Reconciliation of funds:							
Total funds brought forward at 1 January 2025		14,314	-	14,314	9,072	-	9,072
Total funds carried forward at 31 December 2025		**18,602**	**-**	**18,602**	**14,314**	**-**	**14,314**

Statement of Financial Position: Year Ended 31st December 2025

	Notes	2025	2024
		£	£
Fixed Asset			
Tangible assets	**3**	822	413
Total Fixed Asset		**822**	**413**
Current Assets			
Loans & Advances			
Accrued Income			
Cash at bank and in hand		18,230	14,351
Other Debtors		-	-
Total Current Assets		**18,230**	**14,351**
Creditors: amounts falling due within one year			
Other Creditors			
Other Current Liabilities		450	450
Total Creditors: amounts falling due within one year		**450**	**450**
Net current assets (liabilities)		**17,780**	**13,901**
Total assets less current liabilities		**18,602**	**14,314**
Creditors: amounts falling due after more than one year			
Bank loans and other finance (long term)			
Other Non-Current Liabilities			
Total Creditors: amounts falling due after more than one year		**-**	**-**
Total net assets (liabilities)		**18,602**	**14,314**
The funds of the charity:			
Restricted Reserve			
General reserves		14,314	9,072
Surplus/(Deficit) for the year		4,288	5,242
Total charity funds		**18,602**	**14,314**

Accounting Policies

Scope and Basis of the Financial Statements

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice Accounting and Reporting by Charities published in March 2005.

Income

Revenue is recognised in the period in which the charity is entitled to receipt once the amount can be measured with reasonable certainty.

Expenses

Expenditure is included in the Statement of Financial Activities (SoFA) on an accruals basis and is recognised at the point when a legal or constructive obligation arises. The majority of costs are directly attributable to specific activities. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Fixed assets

Fixed assets with an individual purchase of £500 or more are capitalised and stated at cost less depreciation which is provided at rates calculated to write off the cost of each asset over its expected useful life as follows:

Property	2%
Vehicles	25%
Equipment	20%
Fixtures and Fittings	20%

Notes to the Financial Statements: Year Ended 31st December 2025

1. Income

	2025	2024
Income	**£**	**£**
Donations and legacies	14,935	14,895
Restricted Income	-	-
Total donations & legacies	**14,935**	**14,895**
Other income		
Gift Aid Receipts		
Other income		
Total other income	-	-
Total Income	**14,935**	**14,895**

2. Expenditures

	2025	2024
Charitable Activities	**£**	**£**
Premises	6,099	2,330
Utilities		
Travel	74	-
Motoring & Transportation		
Insurance	190	190
Administration	338	556
Advertising	477	2,624
Operations	2,479	1,044
Finance Charges		
Depreciation	140	103
Honorarium	400	200
Total Charitable Activities	**10,197**	**7,049**
Other Charitable Activities		
Outreach	-	305
Central Office		
Welfare & Benevolence	-	213
Charitable Donations	-	22
Total Other Charitable Activities	**-**	**540**
Other Costs		
Professional fees and services	450	2,064
Other costs		
Legal fees		
Total Other Costs	**450**	**2,064**

3. Tangible Assets

	Property	Vehicles	Equipment	Fixtures & Fittings	Total
Cost	**£**	**£**	**£**		**£**
At 1st January 2025	-	-	516	-	**516**
Additions			549	-	**549**
Disposals		-			**-**
Revaluations		-			**-**
At 31st December 2025	**-**	**-**	**1,065**	**-**	**1,065**
Depreciation					
At 1st January 2025	-	-	103	-	**103**
Charge for the year	-	-	140	-	**140**
Adjustments		-		-	**-**
At 31st December 2025	**-**	**-**	**243**	**-**	**243**
Net Book Value					
At 1st January 2025	**-**	**-**	**413**	**-**	**413**
At 31st December 2025	**-**	**-**	**822**	**-**	**822**

4. Related Party Transactions

During the year, the church made donations and contributions to other charitable organisations as shown in note 2 under Charitable Giving.

5. Trustee Remuneration & Expenses

During the year, there were no payments or reimbursement of expenses to trustee members.