CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1st January 2025 To: 31st December 2025

Charity name: KRISHNA SWANSEA

Charity registration number: 1208387

Objectives and Activities

Krishna Swansea is a Charitable Incorporated Organisation and as such is governed by its Constitution.
The charity's aims and objectives are to provide facilities and services inspired by the ideals, practices and techniques of the traditional wisdom of the Vedic bhakti tradition specifically as taught by A.C. Bhaktivedanta Swami Prabhupada; and as revealed in the Vaishnava texts of the Bhagavad Gita and Shrimad Bhagavatam to educate the general public, relieve suffering and poverty, to manifest and promote that wisdom tradition and advance, transmit, and propagate the religion of Krishna Consciousness.
This sole objective of the charity, the promotion of the wisdom of the Vedic Bhakti tradition, is fulfilled by the activities of the charity. These core activities enable the charity to meet its objective through its medium to long term strategy:

The key elements of our medium to long term strategy are:

1. Food distribution
2. Literature distribution
3. Meditation
4. Workshops
5. Donations
6. Pastoral Care
7. Education
8. Social media

Achievements and Performance

During 2025, Krishna Swansea continued to expand its core activities and services to the local community:

Food For Life Activities: We sustained our ongoing meal distribution and food relief programs throughout the year.

Govinda's Café: We successfully opened our café, Govinda's, offering nutritious vegetarian meals at affordable prices to promote health, well-being, and community engagement.Meditation & Educational
Classes: We continued holding regular meditation sessions and regular workshops to teach Vedic wisdom and mindfulness practices.

Volunteer Support: Our dedicated team of volunteers was instrumental in our operational success across all outreach programs, events, and café operations.

Financial Review

For the year ended 31st December 2025, the charity received total income / receipts of £24,539 (2024: £20,584). Income comprised:

Charitable Activities: £16,173 (from Govinda's café and outreach activities) and Donations: £8,366

Total payments for the year were £36,389 (2024: £4,939), which includes charitable operating expenses, ingredient costs, staff salaries, travel, and administration.

Expenditure during the period was funded using unrestricted income generated during the year and the remaining restricted grant funds brought forward from the prior year.

Net payments for the year were £11,850. Total cash funds held at 31st December 2025 were £3,794 (2024: £15,645), all held within unrestricted funds..

The charity does not currently have a reserves policy. During 2026 the trustees will consider the need to now implement a policy.

Structure, Governance and Management

The Charity is registered as a Charitable Incorporated Organisation with the Charity Commission.
The body responsible for the management of the Charity is the Board of Trustees.

The Charity is organised so that the trustees meet regularly to manage its affairs. We are very grateful for the help provided by the many volunteers all year round. In 2025 there were over 30 regular volunteers.

The trustees are responsible for establishing internal control systems within the charity. The major risks which may impact the activities of the charity have been reviewed during the period and the trustees are satisfied that the system of internal controls currently in place is adequate, whilst recognising that they are designed to manage rather than eliminate risk. Internal controls are reviewed on an ongoing basis as part of the day-to-day risk management process within the charity.

The Board of Trustees who served during the period of 2025 are shown below. Trustees are appointed or removed by the Members. Trustees serve for a period of 3 years. The board of trustees for 2025 were as follows:

1. Terence Anderson
2. David Morris
3. Clare Johnson

New trustees are provided with training on their legal obligations under charity and company law, Charity Commission guidance on public benefit, the aims and objectives of the Charity, and the governance and decision making processes of the Charity. Continuing training for trustees is undertaken through regular meetings, attending relevant seminars, specific discussions with individuals and organisations and briefing papers in the areas supported by the charity.

Reference and Administrative details

Charity name: KRISHNA SWANSEA

Registered charity number: 1208387

Charity's principal address: 8 Cradock Street, Swansea, SA1 3EN

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



DAVID MORRIS
Trustee and Secretary of Trustees

	KRISHNA SWANSEA			1208387	CC16a
	Receipts and payments accounts				
	For the period from	01/01/2025	To	31/12/2025	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
Receipts					
Donations	8,366	-	-	8,366	6
Charitable activities	16,173	-	-	16,173	578
Lottery Grant	-	-	-	-	20,000
Total receipts	24,539	-	-	24,539	20,584
Payments					
Charitable activities	9,522	13,863	-	23,385	4,583
Travelling	2,572	1,206	-	3,777	348
Salaries	9,150	-	-	9,150	-
Bank Charges	76	-	-	76	8
Total payments	21,320	15,069	-	36,389	4,939
Net of receipts/(payments)	3,218	- 15,069	-	- 11,850	15,645
A5 Transfers between funds	-	-	-	-	-

A6 Cash funds last year end	**576**	**15,069**	**-**	**15,645**	**-**
Cash funds this year end	**3,794**	**-**	**-**	**3,794**	**15,645**

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
Cash funds	Bank Accounts	**3,794**	**-**	**-**
	Total cash funds	**3,794**	**-**	**-**

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		DAVID MORRIS	28/10/2026