Uckfield Youth Trust

Trustees' Annual Report for the Year Ended March 2026

Charity Information

- **Charity Name:** Uckfield Youth Trust
- **Charity Number:** 1208023
- **Principal Address:**
- **Trustees:**
    - Robert Muggeridge Chair and Secretary
    - Roxanne Emm Treasurer
    - Lisa Schleider
    - Benjamin Cox
    - Maria Russell

Objectives and Activities

To advance in life and help young people aged from 11-18 living in Uckfield and the surrounding villages through:

a. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;

b. Providing support and activities which develop their skills, capacities, and capabilities to enable them to participate in society as mature and responsible individuals.

Achievements and Performance

During the reporting year, Uckfield Youth Trust has:

Moved to a new premises as local community could see how needed our service was and how successful we were becoming with the young people

- Supported over 30 young people
- Delivered workshops of Graffiti and art, Learning how to DJ, sports activities, group games and computer games.
- Received positive feedback from service users, with parent's feedback including boosting confidence, independence and social skills in their children.

Financial Review

The charity's income for the year was £15,226.80 primarily from grants and donations. Expenditure totalled £10111. with the majority allocated to rent and workshops

Reserves are maintained at a level sufficient to ensure sustainability, with a policy to hold at least 6 months of operating costs.

A full set of financial statements is attached to this report.

Plans for the Future

In the coming year, Uckfield Youth Trust aims to:

- Secure additional funding to support programme growth.
- Strengthen partnerships with local schools and community groups.
- Look for more trustees to come on board to assist with staff and recruitment and management

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law and UK accounting standards.

Approval

This report was approved by the board of trustees 25 October 2026 and signed on their behalf by:

Signature: Roxanne
Name: Roxanne Emm
Position: Treasurer

Uckfield Youth Trust Expenses 2025/6

Date	payment Type	Amount	Detail	set up	Training	Admin	Misc	tuck shop	Rent	activity items	Workshops etc	Staff
3-Apr-25	BACS	£375.00	Rent sussex support services Inv 2769						£ 375.00			
7-Apr-25	Card	£22.84	Tesco Tuck shop					£ 22.84				
28-Apr-25	Card	£17.83	Tesco Tuck shop					£ 17.83				
30-Apr-25	BACS	£320.00	Andrew Dreeling Inv 1									320
1-May-25	DD	£47.00	ICO annual membership	£ 47.00								
6-May-25	card	£25.66	Ice packs amazon first aid	£ 25.66								
6-May-25	card	£12.15	Ice lollies waitrose					£ 12.15				
6-May-25	card	£29.07	Teaco tuck shop					£ 29.07				
8-May-25	BACS	£13.60	Tuck shop Tesco (Matt Emm)					£ 13.60				
8-May-25	BACS	£37.30	Andrew Dreeling Activity supplies							£ 37.30		
15-May-25	CARD	£9.99	Amazon Paper cups				£ 9.99					
15-May-25	Card	£38.03	Tesco Tuck shop					£ 38.03				
19-May-25	BACS	£260.00	Priority 1-54 Graffiiti workshop								260	
23-May-25	card	£37.98	Tesco Tuck shop					£ 37.98				
28-May-25	BACS	£56.99	Andrew Dreeling expenses							£ 56.99		
4-Jun-25	BACS	£675.00	Sussex support sevice Rent						£ 675.00			
9-Jun-25	CARD	£6.44	Tesco tuck shop					£ 6.44				
23-Jun-25	BACS	£335.00	Tons of sound DJ night								335	
14-Jul-25	card	£10.40	Trustee meeting			£ 10.40						
21-Jul-25	Card	£6.50	Tecso tuck shop					£ 6.50				
20-Aug-25	BACS	£100.80	Insurance	£ 100.80								
12-Sep-25	BACS	£15.00	Wealden volunteering stall			£ 15.00						
22-Sep-25	CARD	£47.92	Tuck shop Tesco					£ 47.92				
24-Sep-25	Card	£495.71	Storage for 6 months	£ 495.71								
24-Sep-25	Card	£15.00	padlock	£ 15.00								
26-Sep-25	Card	£40.93	Tesco Tuck shop					£ 40.93				
30-Sep-25	card	£27.88	Amazon Paper cups					£ 27.88				
3-Oct-25		£10.43	Tesco Tuck shop					£ 10.43				
4-Oct-25	BACS	£375.00	Sussex support service Invoice 2493 June and July						£ 375.00			
17-Oct-25		£7.37	Tesco tuck shop					£ 7.37				
20-Nov-25		£23.39	Home bargains storage boxes	£ 23.39								
24-Oct-25		£16.58	Tesco tuck shop					£ 16.58				
27-Oct-25		£26.54	HOme baragins tuck shop					£ 26.54				
4-Oct-05		£375.00	Sussex Support service Rent						£ 375.00			
5-Nov-25		£13.25	Amazon Paper cups					£ 13.25				
10-Oct-25		£20.50	Luxford cafe - vounteer fair				£ 20.50					
11-Nov-25		£73.00	Luxford centre Nov and Dec rent						£ 73.00			
17-Nov-25		£9.59	accident book	£ 9.59								
21-Nov-26		£28.90	Tesco Tuck shop					£ 28.90				
21-Nov-26		£4.93	Tesco tuck shop					£ 4.93				
24-Nov-26		£27.98	Amazon cups plates					£ 27.98				
5-Dec-26		£187.92	Aarons DBS check	£ 187.92								
12-Dec-26		£40.00	M Russell Storgae transport									15

12-Dec-26	£25.46	Tesco Tuck shop					£ 25.46								
15-Dec-26	£8.90	Foresters meeting Chris		£ 8.90											
15-Dec-26	£16.00	Screwdriver set	£ 16.00												
15-Dec-26	£2.60	Tesco Tuck shop					£ 2.60								
23-Dec-26	£48.00	Online food safety trainming		£ 48.00											
5-Jan-26	£178.80	Adexa	£ 178.80												
5-Jan-26	£64.26	Amazon Table tennis haribo bin bags				£ 64.26									
7-Jan-26	£66.88	Amazon Hot choc/marshmellow tuck shop jug					£ 66.88								
9-Jan-26	£365.00	Luxford centre						£ 365.00							
16-Jan-26	£27.70	Tesco Tuck shop					£ 27.70								
19-Jan-26	£480.00	Sussex Youth CIC	£ 480.00												
20-Jan-26	£80.30	Amazon extension lead/ jugstuck shop	£ 80.30												
23-Jan-26	£30.00	M Russell Storgae transport													15
26-Jan-26	£5.99	Storage boxes	£ 5.99												
26-Jan-26	£6.39	Amazon air hockey							£ 6.39						
30-Jan-26	£15.00	F Russell Storage transport													15
2-Feb-26	£15.00	M Russell Storage Transoprt													15
2-Feb-26	£135.00	Luca Taylor Jan wages													135
2-Feb-26	£169.89	Storage cabinet	£ 169.89												
2-Feb-26	£40.89	Tesco Tuck shop					£ 40.89								
2-Feb-26	£44.72	Amazon Goals							£ 44.72						
4-Feb-26	£90.00	Danny Maurice Jan wages													90
5-Feb-26	£340.00	Daisy Bees Jan Wages													340
5-Feb-26	£36.99	Amazon tuck shop replacements					£ 36.99								
9-Feb-26	£90.00	Fern Smith Jan Wages													90
9-Feb-26	£16.71	Tesco Tuck shop					£ 16.71								
9-Feb-26	£8.55	Amazon White board pens							£ 8.55						
15-Feb-26	£29.97	Amaon Cups/forks tuc,k shop					£ 29.97								
14-Feb-26	£43.66	Tuck shop					£ 43.66								
16-Feb-26	£120.00	NSPCC safeguarding training Fern, Daisy, Luca, Danny		£ 120.00											
27-Feb-26	£270.00	Fern Smith Feb Wages													270
27-Feb-26	£210.00	Daisy Bees Feb Wages													210
4-Mar-26	£90.00	Luca Taylor Feb wages													90
9-Mar-26	£1,988.40	Tons of Sound workshop											£ 1,988.40		
9-Mar-26	£90.00	Danny Nicoohlsan Wages Feb													90
9-Mar-26	£34.13	Tesco tuck shop					£ 34.13								
9-Mar-26	£29.97	AMAZON table top games							£ 29.97						
12-Mar-26	£34.97	Amazon table top games							£ 34.97						
16-Mar-26	£37.08	Reimburse Diasy for activity items							£ 37.08						
23-Mar-26	£45.00	Danny Nicoohlsan Wages March													45
23-Mar-26	£18.40	Tesco Tuck shop							£ 18.40						
26-Mar-26	£330.00	Fern Smith wages March													330
30-Mar-26	£10.00	Tesco Tuck shop							£ 10.00						
Total expenses to date:	£10,111.01		£1,836.05	£176.90	£25.40	£94.75	£762.14	£2,238.00	£284.37		£2,583.40	£2,070.00			

Uckfield Youth Trust Income 2025/26

Opening balance as at
date 01/04/2025
£11,042.58

Date	Amount	Details	tuck shop/subs	Grants	donation	Other
09-May-25	£550.00	Grant for Rent		550		
08-May-25	£80.00	Subs/Tuck shop	£ 80.00			
30-May-25	£88.00	subs tucks ho	£ 88.00			
03-Oct-25	£90.00	subs/tuck shop	£ 90.00			
10-Oct-25	£550.00	Grant for Rent UTC		£ 550.00		
28-Nov-26	£12,035.00	Grant NAtional lottery Running costs		£ 12,035.00		
09-Jan-26	£1,500.00	Ernest Klien Grant match funding		£ 1,500.00		
18-Feb-26	£155.00	Subs/tuck shop	£ 155.00			
16-Feb-26	£178.80	Adexa Refund for faulty cabinet				£178.80

Running total	£15,226.80		£ 413.00	£ 14,635.00	£ -	£ 178.80	£ -
	£ 10,111.01	Less total expenses	£ 762.14			£ 94.75	
	£5,115.79		**£ - -£ 349.14**	**£ 14,635.00**	**£ -**	**£ 84.05**	**£ -**

Net Balance **£16,158.37**

Net bank per stment **£16,158.37**

Sussex commmunity	£6,268.40
Uckfield town council	£1,100.00
Ernest Klien	£1,500.00
NAtional Lottery	£12,035.00

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