CHARITY COMMISSION
FOR ENGLAND AND WALES

AMGIVINGBACK | 1207761

Receipts and payments accounts

CC16a

For the period from	Period start 01/04/2025	To	Period end 31/03/2026

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants Foyles		2,500		2,500	
Grants Other		6,316		6,316	5,510
Fund Raising	3,919			3,919	3,663
Donations	2,228			2,228	3,115
Subscriptions	1,440			1,440	770
Others	2,348			2,348	1,482
				-	-
				-	
Sub total *(Gross income for AR)*	9,936	8,816	-	18,752	14,540
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,936	8,816	-	18,752	14,540
A3 Payments					
Administration	737			737	517
Grants		7,442		7,442	6,836
Grants				-	
CGG plants & materials	1,085			1,085	995
W&W Activities	1,256			1,256	1,364
W&W other costs	709			709	1,988
Other	64			64	766
				-	
				-	
Sub total	3,851	7,442	-	11,292	12,466
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	3,851	7,442	-	11,292	12,466
Net of receipts/(payments)	6,085	1,375	-	7,460	2,074
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,036	3,135	-	10,171	2,238
Cash funds this year end	13,121	4,510	-	17,631	4,312

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	AMGIvingback Cash Funds as at 31st March 26	13,121	4,510	
				-
				-
	Total cash funds	13,121	4,510	-
	(agree balances with receipts and payments account(s))			

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)

B4 Assets retained for the charity's own use

Gear4Music-PA			
PMT Yamaha Stage Plus and Dolly			
Cartridge - Brother Printer			
Lawn Mower			
Hedge Cutter			
Leaf Blower		423	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ATIF IQBAL	16/04/26
	ANGELA SCARLETT - MARSHALL	16/04/26

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2025		31	March	2026

Section A Reference and administration details

Charity name	AMGIVINGBACK
Other names charity is known by	
Registered charity number (if any)	1207761
Charity's principal address	72 Barton Road
	Luton
	Bedfordshire
	Postcode **LU3 2BB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Hubbocks	Chairman		
2	Atif Iqbal	Treasurer		
3	Sandra Parris	Secretary (Outgoing)	8th May 2026	
4	Angela Scarlett-Marshall	CEO/Founder		
5	Juliet Johnson	Finance Lead		
6	Madit Grant	Director & Interim Secretary (replacing Sandra Parris)	9th May 2026	
7	Richard Scarlett-Marshall	Director		
8				
9				
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11				
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14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The following policies have been created and approved by the Trustees

- Safeguarding
- H&S
- Equality and Diversity
- Complaints
- Modern Slavery

As we work closely with older people and vulnerable adults, their wellbeing and safety remain central to everything we do. Our Trustees have approved comprehensive Safeguarding Policies for both adults and children, which are reviewed annually to ensure they remain robust and up to date. All vulnerable adults attend our singing groups are accompanied by a carer or family member. Children visiting our community garden are always supervised by staff or volunteers from their nursery or school, all of whom hold enhanced DBS checks

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Trustees confirm that they have due regard to the Charity Commission's guidance on public benefit when planning and delivering the activities of AMGIVINGBACK during 2025/26.

AMGIVINGBACK's charitable objects focus on reducing social isolation, improving wellbeing, and strengthening community cohesion, particularly for older people, vulnerable adults and individuals living with disability or long-term health conditions. All activities undertaken during the year were designed to advance these aims and provide clear public benefit.

Our monthly Warblers & Wobblers wellbeing sessions offered companionship, routine and emotional support to individuals who are at risk of loneliness or social withdrawal. The Disharmony Choir provided opportunities for creative expression, confidence-building and social connection, enabling members of all abilities to participate in inclusive music-making.

The Grasmere Community Garden continue to operate as a free, accessible outdoor space where visitors could enjoy nature, gentle activity and community interaction. The garden also hosted our annual July Concert in the Garden; a large-scale event celebrating disability inclusion and bring together over 500 members of the public.

Throughout the year, our choir delivered performances in care homes, hospices, community venues and public spaces, offering comfort, joy and social engagement to residents and members of the wider community. Additional activities, including a Grand Union Canal boat trip for visitors and volunteers, further supported wellbeing, connection and inclusion.

All activities were delivered free of charge or at minimal cost, ensuring accessibility for those on low incomes or living with additional needs. The charity's worked was supported by a dedicated team of volunteers, enabling AMGB to maximise its impact and ensure that resources were effectively for public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Summary of Main Achievements – 2025/26

During 2025/26, AMGIVINGBACK delivered a year of significant progress, strengthened community impact and growing recognition across all areas of our work. Participation in our core programmes increased markedly, with the Disharmony Choir expanding to 35 regular members and Warblers & Wobblers welcoming more than 85 visitors each month. Our annual July Concert in the Garden attracted over 500 visitors, making it our most successful event to date and reinforcing our commitment to celebrating disability inclusion.

AMGB received external recognition by winning Best Community Garden in the Luton in Bloom Awards, reflecting the dedication of our volunteers and the value of the garden as an inclusive community space. Our choir's reputation continued to grow, resulting in numerous invitations to perform at community events, care homes, hospices and public venues throughout the year.

Financially, the charity remained stable, with income exceeding expenditure and strong support from a blend of grant funders including Co-Op, Allen Lane Foundation, Wixamtree Charitable Trust, Butterfields and the Foyle Foundation. Volunteer engagement remained a major strength with more than 20 volunteers contributing across our garden, choir and wellbeing programmes.

AMGB also delivered meaningful experiences beyond its regular activities, including a well-received Grand Union Canal Boat Trip for visitors and volunteers. Feeback from participants continued to highlight the positive impact of our work on wellbeing, social connection and inclusion.

Overall, 2025/26 was a year of growth, recognition and deepened community impact, positioning AMGIVINGBACK strongly for continued success in 2026/27.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity maintains a reserves policy to support its long-term financial sustainability and to ensure it can continue to meet its obligations, particularly during periods of uncertainty or unforeseen fluctuations in income. The policy seeks to balance the need to hold an appropriate level of reserves with the trustees' commitment to applying funds effectively and promptly in furtherance of the charity's charitable objectives.

Reserves are held to cover essential operational costs, enable continuity of services, and provide resilience in the event of unexpected circumstances. The trustees review the target level of reserves annually, considering the charity's current financial position, patterns of income and expenditure, potential funding risks, and planned activities for the forthcoming period.

Where unrestricted reserves exceed the agreed target level, the trustees will consider the most effective use of the surplus, including reinvestment in strategic initiatives or community projects that align with the charity's aims. Equally, if reserves fall below the desired level, the trustees will agree and implement an appropriate recovery plan to rebuild reserves over a reasonable timeframe.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

AMGIVINGBACK's income during the year was derived from a range of sources, including donations from local businesses, grants from charitable trusts and local or national grant-making bodies, fundraising activities, and public donations. This diversified income base helps support the charity's sustainability while enabling it to deliver high-quality, inclusive activities for the local community.

Expenditure is carefully planned and directed to support the charity's core objectives of promoting social welfare, reducing social isolation, and improving quality of life, particularly for individuals experiencing mental health challenges, dementia, autism, financial hardship or social isolation. The Trustees closely monitor spending to ensure that funds are applied effectively and provide clear public benefit.

A significant proportion of expenditure relates to the delivery of the Warblers & Wobblers wellbeing sessions and the DisHarmony Choir. Funds are used to hire accessible venues, provide refreshments, and create a welcoming and supportive environment for participants and their carers. Additional resources, including printed song lyrics, musical equipment and, where possible, transport support, help to enable attendance and engagement. These activities play a key role in reducing isolation and providing social and therapeutic benefits, directly supporting the charity's objectives.

Expenditure is also directed towards the operation and development of the Grasmere Community Garden. Costs include gardening tools,

compost, seeds, plants and materials required to maintain and enhance the space. Investment in sensory planting and woodland walk features supports the garden's therapeutic and educational purpose for people of all ages and abilities. The garden also contributes to addressing food insecurity by growing fruit and vegetables that are made freely available to members of the community experiencing financial hardship.

The charity also incurs modest costs to support wider community engagement and educational activities. These include small-scale initiatives with local schools and nurseries, such as gardening workshops and competitions, helping to advance the charity's aims of supporting education, recreation and social development for children and young people.

Operational and administrative costs are kept to a minimum. Essential expenditure includes insurance, basic administration and low-cost promotional materials such as flyers or banners for community events. All activities are volunteer-led and the charity does not employ paid staff, ensuring that most of the expenditure is focused directly on delivering community benefit.

AMGIVINGBACK does not currently invest any of its funds. The Trustees review this position periodically to ensure that financial arrangements remain appropriate to the charity's size, resources and objectives.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ATIF IQBAL	
Position (eg Secretary, Chair, etc)	TREASURER	

Date	13/08/26