Annual Report & Accounts 2025

st thomas church
The Parish of **Keresley & Coundon**









Information and Legal Notice

Church premises

St Thomas' Church,
Tamworth Road, Coventry CV6 2EL, and
The Pit Stop
7-8 Rathbone Close, Keresley End, Coventry CV7 8LD

Incumbent

Rev Charlotte Jackson

Bank

Barclays Bank, 25 High Street,
Coventry CV1 5RE

Financial Examiner

Canon Gavin Kibble MBE, McGlone Wardzynski Limited,
The Halo Centre, Progress Way,
Binley Industrial Estate, Coventry, CV3 2NT

Legal Advisor

Mr Geoffrey Cotterill, 8-9 The Quadrant,
Coventry CV1 2EG

Architect

Mr Simon Bird, Flying Buttress Architecture,
Mountsorrel, Loughborough, LE12 7DE

Valuers

Cartwright Marston, 59 Coton Road,
Nuneaton CV11 5TS

Objectives and activities

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST THOMAS KERESLEY & COUNDON is a charity registered with the Charity Commission, charity number 1207538. St Thomas PCC has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. When planning our activities for the year we have considered the Commission's guidance on public benefit and in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our Parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the Parish
- Missionary and outreach work

The PCC is responsible for the Church Hall, Wickham Close

Keresley Village is a Conventional District; The Pit Stop (formerly known as Keresley village community church) and the flat above it at 9 Rathbone Close, Keresley End, are jointly owned by the Anglican and Methodist Churches, but are solely managed by the PCC.

There is one sub-committee of this Council: the PCC Standing Committee.

PCC Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting or co–opted by the Church Council in accordance with Church Representation Rules. During the year the following served as members of the PCC:

Clergy

Rev Charlotte Jackson

Lay Reader

Mr Clement Wedderburn

Churchwardens

Mrs Margaret Potter (to June)
Miss Claire Fletcher (vice chair)
Mrs Danielle Beaumont (from June)

PCC Secretary

Mrs Heather Hudson

Deanery Synod Representatives

Mrs Margaret Potter
Mr David Wilson (Safeguarding Officer)

Elected Members

Mr Robert Ashley
Mrs Danielle Beaumont (to June)
Mrs Kim Brown (from May)
Mr Anthony Crisp
Mrs Debbie Frawley
Mrs Dorothy Hall
Mrs Heather Hudson (PCC secretary)
Mr Gary Owens
Mrs Marjorie Parker (from May)
Mrs Janet Wilkins (to May)
Dr Gordon Wilson (treasurer)

Church Membership

At December 2025, there were 75 on the Anglican Electoral Roll. 10 have been removed from the roll and 19 added.

Getting in Contact

Post	The Parish Office, 34a Tamworth Road, Coventry, CV6 2EL.
email	office@keresley.church
Telephone	02476 332717
Website	www.keresley.church

Reports

Vicar's Report

2025 has been a good year for us at St Thomas. We have seen new people attending and getting involved as well as growing in our depth as a community and family.

We continue to build on the priorities from the last couple of years. Our commitment to investing in the Pit Stop to share God's love in our community has seen growth. There has been momentum building as we partner with other local residents and organisations in loving our community. This has involved litter picks, community initiatives such as a new orchard being planted locally as well as working with local stakeholders on regeneration of the area. The Coffee Stop remains our main ministry being open every Wednesday morning supporting local residents with our monthly Messy Breakfast as our explicit Christian outreach (see other reports for details). We have also renovated the flat above the Pit Stop this year and were pleased to get new tenants in quickly.

The second priority was to build on our family connections, one by one, committing to pray and support those who we have connections with. We have been pleased to see families come and stay with us, connecting in with Sunday school, one off events and seeing connections building between people. Over 2025 we saw a number of new families come and be established with us, and were delighted to see four of our young people (aged 10 to16) deciding to be confirmed (along with a young adult). It was a joy to work with them in preparation and the celebrating the occasion itself. Following this and with a number of our children moving from primary to secondary school the next area of priority to focus on in 2026 is our youth provision. We are realistic about how much we can do with the resources and personnel available but want to continue discipling our young people. We have also seen a few new teenagers come into our church family which swells this group into a significant cohort. Do be praying into this ministry and if you feel called to support practically, do get in touch.

Our pattern of daily corporate prayer continues to underpin all we do and is attended by faithful members of our congregation (in person at 9am and online in the evenings). We have had people come and go as work commitments have changed as well as welcoming a brand-new member to morning prayer drawn to us because we had this daily offer. It is a good reminder that people are seeking faith and that having the church open as much as possible will be important as we journey forward. Making our entranceway and building more welcoming is something we are continually reviewing both in simple ways (e.g., banners/posters) as well as in consultation with our architect on longer term changes we could make. Our pattern of services throughout the month continues to bring us variety in styles of worship as well as offering both children focussed offerings (Sunday School) as well as opportunities to worship as an intergenerational family. A survey mid-way through the year confirmed that people are happy with this mixture and I am thankful for those who take part in various ways, especially the all age worship team and our licenced lay minister/reader.

In 2026 we will continue to develop our discipleship reminding people of the small groups available (Home Group and Refreshment Group) as well as seasonal bible study groups (e.g. Lent). Studying the Bible together, praying for one another and journeying life together takes many forms, both official routes through the church and between friends informally. I encourage everyone to find what they need and to ask for support if needed. It has been a joy to see people come to faith and commit themselves through baptism and confirmation this year with others seeking this into early 2026. Thus, we will be reviewing how we support new Christians



and those seeking and exploring faith as we go into the new year. It was a delight to have many baptisms in 2025 including my first full immersion baptism here in the autumn. We look forward to more baptisms and confirmations in the year ahead. God is working and we get to join in and see what he is doing among us.

We have had the opportunity to engage with many local people supporting them through various life events (baptisms, wedding, funerals), through school's work and with local community groups. Journeying the highs and lows of life with people is a privileged and has given opportunities to pray and share the gospel with many people. There have been increased opportunities to engage with one of our schools through being asked to increasingly support on teaching in the RE curriculum. Assembly opportunities continue to be more limited, but we get to share in the major Christian festivals and maintain good relationships with all the primary schools in our parish.

The PCC continue to support in many ways, a lot behind the scenes in keeping the show on the road. The building and finances are two of our legal responsibilities as well as considering our strategy and vision. We have managed to bring our finances more under control moving towards a more balanced budget. We are however realistic about the investment needed on our buildings in the years to come. We had a change of tenant in the flat we own over the Pit Stop and the PCC decided to invest in a major renovation whilst it was empty. This was paid for from our reserves but should pay back in 5 to 10 years with the increased rent. We were happy that a new tenant was found to move in in November which was a major answer to prayer.



Our congregation are active and many give of their time and energies to make church life happen, contributing to our mission and ministry. I cannot do my role without this invaluable support so thank you all for all you do. Much of this happens behind the scenes but know that I see and appreciate everything you do.

Overall, this year has been another positive year for St Thomas made possible by all of you. Thank you for your support and care both professionally and personally in so many ways. There are too many to name individually but know we can only do this together as we all offer our talents, gifts, time and money for the growing of God's kingdom in Keresley and beyond. We continue to be committed to sharing the gospel (the love of God) with our community and witnessing to the difference Jesus makes in each of our lives. 2026 looks to build on this and we look forward to where God will take us.

Charlotte Jackson, Vicar

We have seen the following ministry to individuals in 2025

Funerals in church	8
Funerals at Crematorium	3
Burials in churchyard *	3
Interment of ashes in churchyard*	10
Interment of ashes in Garden of Remembrance*	3
**Please note: Not all the burials or ashes were preceded by a service in St. Thomas'.*	
Weddings	3
Renewal of vows	0
Banns of marriage	6
Baptisms & Thanksgivings	9

Churchwarden's Report

Fabric report

Church building

Following investigations in 2024 the coping stones on the west end of the Galilee room roof have been reset with a new damp course membrane installed. As advised by our architect we will need to wait a full 12 months to see if any further adjustments need to be made before the rest of the roof can be completed.

We had the quinquennial (5-year) audit in March and the 69 page report has raised several important areas about the church and surroundings, which the PCC and working groups are making some headway on. The main issue is to keep the building watertight and free of damp; in light of this several volunteers helped to clear the vegetation and moss from the exterior of the building and paths. This is work that will need to be carried out on a regular basis to keep it at bay.

Drainage, repointing and gutter clearing will also be high on the agenda as these too will help to secure the future of the building.

Progress has been made towards the installation of 2 handrails up the chancel steps, and we are hopeful these will be in place by the end of 2026.

Churchyard

A meeting was held with some representatives from the Council about the churchyard and paths as some issues were raised within the quinquennial report and we had some general concerns. Even though we did not receive any confirmation work would be done, it was an informative meeting.

Again, the payback team have been instrumental in keeping the graveyard looking good and helping visitors to access graves by removing lots of vegetation; the line of sight in the graveyard and from Wickham Close has improved vastly. The Church would like to acknowledge and thank them for their work.

Church Hall

Further to a spate of fly tipping and antisocial behaviour around the church hall a meeting with local residents and the police was held. We have now installed motion sensor lights and reduced the height of the hedge at the perimeter of the car park; both of which have had a positive impact.

In respect of the car park and potholes, we have erected new signage, used gravel as a temporary filler and have applied a for a grant of £20,000 towards the resurfacing work. There is still a way to go to raise all the funds needed.

Thanks

A massive thank you to all who have volunteered their time and talents during 2025. From making the best cups of tea, helping at social events, cleaning to bell ringing; the Church would not be the fantastic hub of worship and fellowship without you.

Church life

Worship

2025 has seen a continuation in growth of our church family and our overall attendance increasing; there was also 9 baptisms and 5 confirmations. Sadly, we lost two long standing members of our congregation, Ken Davies and Barbara Booton, who we remember with love.

We have had several well attended special services throughout the year, including a reflective Maundy Thursday meal in Church and a wonderful carol service.

Welcome

Social events have taken place at various venues this year, with an outdoor service in June, afternoon teas during the Summer, a Harvest Supper of fish and chips in the church hall, a quiz evening to raise money for the Tear Fund and the Christmas Fayre.



None of these events would happen without the time and effort of lots of people, to whom we are immensely grateful.

The Bethel Prayer House who were hiring the church hall have now moved to the Pitstop and continue to join us for the unity service in January.

Bell ringers

The wardens would also like to thank the dedicated team of bell ringers. They continue to provide a

wonderful start to our services and we appreciate their commitment.

Thanks

The Church Wardens would like to thank everyone who has supported and contributed to the life of the church. A special thank you to Margaret Potter, who has stepped down as a warden. Margaret is invaluable and a has shared her wealth of knowledge with us and continues to support the wider church family. We look forward to next year in anticipation of further growth, more outreach and greater ties in the community.

Claire Fletcher and Danielle Beaumont



Pit Stop Report

Fabric

There have been several improvements made to the building in 2025 that have been made possible by a number of grants. This includes a new shutter to the front of the building and money secured to make improvements to the storeroom which should take place in early 2026.

Minor maintenance is carried out by volunteers where possible and cleaning is carried out by all users. This is monitored primarily by the Coffee Stop team who ensure supplies are stocked and areas kept to the standards required. This also includes various health and safety checks ensuring that the fire alarm system and safety equipment is maintained

A local village volunteer clears up the outside space in front of the coffee shop every week.

Church activities

Coffee Stop

The Wednesday morning coffee shop continues 52 weeks of the year. In 2025 this included opening on Christmas Eve with providing a free breakfast to approximately 15 people. This is run by regular group of dedicated volunteers providing a pay as you can menu, open 9.30am to 1.00pm.

There are established customers who use the coffee shop regularly and a number of occasional callers.

It is used as a contact point for local people who have needed support and also wanted contact with the Vicar and other local support services who drop in/can be signposted too.

We have some donations of food to give away to local residents in need and since summer of 2025 have hosted a Clothing Coventry clothing rail, now used by small number of regular callers.



Table Tennis Group

This group closed to public membership during 2025, and continues as a private hire with the equipment stored on site.

Sewing Bee

The group started in 2023 by volunteers, meeting twice a month on a Friday afternoon/early evening.

The group started as a group for adult beginners or people wishing to extend their skills. No charges are made and equipment was donated or acquired by a grant from the Bedworth Lions.

The group developed during 2025 to include several children, accompanied by family members, and others who were interested in the group. Projects were developed to teach children basic sewing skills. This initiative has proved difficult to manage in terms of regular lead volunteers and

options will be considered going forward to see how the group can be maintained given its popularity.

Keresley Village Residents Association (KVRA)

The Pitstop hosts a group of local residents who convene a monthly resident meeting to explore issues and initiatives affecting the village and develop initiatives for the community.

The group started in 2024 with the resurrection of a residents association (KVRA) and continues with a small number of enthusiastic local residents hoping to recruit other residents who will volunteer for some of the initiatives the group has started.

These include litter picks, well-being walks, fundraising and planning for a community orchard, plans for a library of things, looking at a gardening group as well as producing a joint newsletter, with the first edition delivered to village residents in Autumn 2025.

The group is attended by representatives from KVRA, St Thomas church, the Pitstop and the Library. The group is chaired by members of KVRA (local residents themselves) and also attended by local authority councillors who support initiatives and act as links into local authority services.

Other Activities

The Pitstop is used by local councillors for occasional public meetings and other organisations like CAB and Housing Associations who want a central location for meetings with local residents. There is also a regular hire from the local health visiting team. Bethel Prayer House also use the building on Sundays

Party Venue: The building is hired out as a children's party venue and is advertised on several local platforms. A contract of hire setting out terms and conditions is available for hirers.

Messy Breakfast

The Pitstop hosts Messy Breakfast on the 2nd Saturday morning of the month (see separate report)

Dorothy Hall and Charlotte Jackson

PCC Secretary's Report

The PCC met 6 times during the year; the Standing Committee met twice.

The APCM was held on Sunday 18th May 2025. Claire Fletcher and Danielle Beaumont were elected as church wardens. In the following meeting, Gordon Wilson was elected as Treasurer, Claire Fletcher as Vice Chair, and Heather Hudson as PCC Secretary.



Major items dealt with during the year included:

- Refurbishing the flat over the Pit Stop for a new tenancy
- Work on the Galilee Room roof where water ingress had caused problems
- Items arising from the quinquennial report
- Church hall car park issues
- Establishing stronger budgeting
- Safeguarding and related policies

The focus for 2026 will include:

- Continuing work raised by the quinquennial report
- Funding and progressing the retarmacking of the church hall car park.
- The bi-annual summer fete
- Reviewing the effectiveness and reporting of committees, sub-committees, teams and groups
- Furthering the ministry and mission of Keresley parish.

Heather Hudson

Deanery Synod Report

Deanery Synod is an opportunity for Lay and Clergy members of Parishes in Coventry North Deanery to meet together to share what is happening in their Parishes and to be informed of matters relating to the Deanery.

There were 2 meetings held across the deanery during 2025. The first, in June, was at St. Thomas' Church, Keresley, with worship led by Rev Charlotte Jackson and members of the church. Heather Ford from Ecclesiastical insurance attended to discuss the importance of building insurance and inform of the support available to churches when considering building work. She talked about the proactive steps that can be taken to reduce premiums in the event of theft of metal. There was a question and answer session afterwards. It was announced that Bishop Sophie was now in post and would be visiting the Deanery on 12th November.

The second meeting was in October at St. Georges' Church, Coundon where worship was led by Rev Jennifer Wickham. The focus was on praying for each parish in the Deanery and parishes had completed prayer request sheets indicating what was working in their church, areas of concern and looking to the future. This was followed by an open discussion led by Fr Simon over the issues raised by the death of Charlie Kirk and Operation Raise the Colours.

Prayers were requested for replacements for the positions of Deanery Secretary and Deanery Treasurer.

There is still a vacancy for another lay representative from the church. All deanery synod representatives will be up for election in 2026 for the next 3 years of service.

Margaret, David and Charlotte

Eco Church

Creation care continues to be a key part of the church's life featuring in preaching, intercessions and general church activity. The Eco team continue to progress specific work in this area for the church as we work to move towards the silver award on the Eco Church programme (working with an updated new survey). A lot of the work done has been in the background, with a particular focus on the land and grounds we have. A churchyard mapping exercise was done to see what areas of biodiversity we already have and want to protect as well as what opportunities there may be in other areas. It has been great that our focus on this area has coincided with the launch of a diocesan churchyard and biodiversity project of which we are one of the pilot locations. This project will mean we can partner with others to progress work and bring in more resource and expertise.

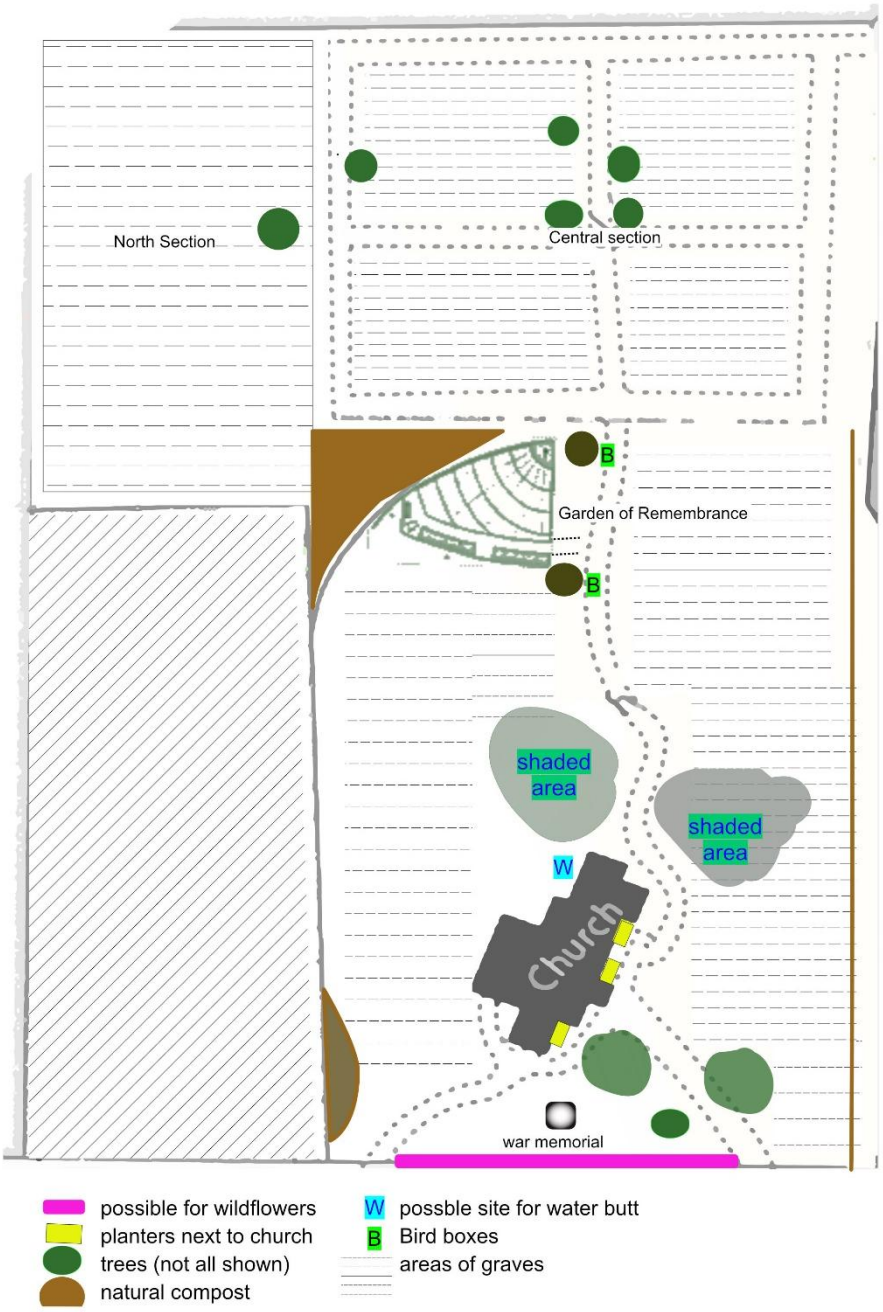


The communal Christmas card scheme was again a success this year, but we could have made more of the noticeboard in the Galilee Room. The aim will be to engage the congregation in more practical lifestyle changes throughout 2026. Following the Quinquennial Inspection in early 2025 there has been more attention on minor repairs which help to keep the building in good repair and will stand us in good stead for future bigger works. We were able to take advantage of a free energy audit for the church. This has given us a good sense of where we are at and what net zero steps would be possible in the future. It helps us to begin to pre plan before the end of the current boiler's life.

Charlotte continues in her role as Deanery Environmental Rep as well as being a member of the Diocesan Environment Group. From time to time, she supports other churches in their eco church journey and is open to pulpit swaps too to enable others to benefit from her expertise and passion. Anyone who has a heart for this work is encouraged to get involved as we all take our part in caring for what God has given us in our beautiful Earth.

Charlotte, Stella, Andrew and Debs




North Section
Central section
B
Garden of Remembrance
B
shaded area
shaded area
W
Church
war memorial
possible for wildflowers
planters next to church
trees (not all shown)
natural compost
W possble site for water butt
B Bird boxes
areas of graves

Fellowship, study and prayer groups

Refreshment Group

Meets fortnightly on Tuesday mornings

Refreshment Group continues to thrive despite health issues and ageing pains among members



who value the opportunity to meet, chat, drink, laugh, sing, pray and discuss how we feel God is working in our lives. Due to the logistics of transport we have moved the meeting time and meet from 11am to 12.30; this has proved popular with most people. Members have continued to enjoy meals out at The Wallace and The Greyhound, Sutton Stop, have visited The Belgrade Theatre for "Spirit of the Blitz" and enjoyed a concert from The Scratch Orchestra. Any help that can be offered with transport or refreshments would be much appreciated. All ages are welcome to join us at any time; we are young at heart.

Margaret B



House group

Meets fortnightly on Tuesday evenings, alternate weeks to the Refreshment group

House group met regularly during the year. We are a small group and offer a welcome to others to join us. There is great value in having that fellowship, prayer and fun together. We usually meet fortnightly on a Tuesday evening but for times such as Lent or Advent we often move to weekly meetings.

We went out for a meal together at the White Lion before taking a break for the summer. Our September restart social evening was at Heather's house sorting a huge amount Lego by type!



This year we completed the studies on Living Generously, looked at studies on the letters to Timothy, Diocesan courses, Lent and Advent.

Heather and Claire

Messy church



The Messy Breakfast Congregation met on the 2nd Saturday morning of each month to share a meal (family buffet style) and explore the theme of the month through a creative activity followed by a period of worship including a short talk. We continued to see families as well as individuals attend from a wide age range and it was encouraging to see how everyone participated in all aspects of the session.

In 2025 as well as Church calendar related themes we looked at several Bible characters including Ruth, Jonah and Paul. In 2026 the theme is the miracles of Jesus.

Numbers varied between 21 and 40 but there was always enough food for everyone to enjoy. The seasonal/themed waffles continued to be popular as did the home baked sourdough.

The team worked well together supported by some older teens but as always, we would welcome more help on months when we are short staffed - please do let us know if you'd be happy to be on our 'cover list.

Jo, Gordon, David, Claire, Charlotte, Helen, and Stella

Photos: Food!; Jonah; Remembrance; Messy Nativity


FRESH FRUIT


Waffle Menu


BAKED BEANS
SCRAMBLED EGGS
HASH BROWNS







Children and young people

Sunday school



Sunday school continues to run on the 2nd and 4th Sundays of the month providing dedicated space for our children to learn in a variety of ways.

The team met in the summer and decided along with Charlotte that it would be beneficial to align the Sunday school programme with what was being preached on in church. This means that there is more opportunity for intergenerational sharing both within families and across the whole congregation. New materials have been procured to guide us that follows the lectionary and bespoke material is created/sourced for thematic seasons.

Included in the change has been a move to working together in partnership to plan the sessions and offering several creative activities for the children rather than splitting ideas by age. This enabled those who want to remain with siblings to do so and enables children to choose based on preference rather than age.



We continue to encourage the asking of questions and exploring themes together as we guide them each session.

The older children (11+) are invited to remain in Sunday school and help with the younger ones or can remain in the main service. We have seen a split between the two which again enables choice for each individual. We are clear, however, that the material is aimed at primary school aged children, and will encourage teenagers to engage more with services as they get older.

We have welcomed new members to the team this year for which we are thankful, and Charlotte is committed to leading sessions as least once a quarter which is appreciated. New leaders are welcome to join, and you can come and try it before committing. We have a lot of fun and it is such important work discipling our younger members.

David, Margaret, Stella, Debbie, Danielle

First Steps

meets in the Galilee Room,
Monday mornings
in term time, 9.30-10.30am

First steps has continued well in 2025. We had a big shift in families as we moved into the new school year in September sending some children off to nursery and welcoming many new families to join us. Word of mouth has been key in people finding us and people value the smaller more intimate setting compared to other groups. We have deepened relationship with the parents and carers, offering a listening ear and support for people we otherwise wouldn't meet. One grandparent said that this was the best start to her week. The nativity story with carols was a particular highlight again. The children enjoy the time to play and interact with one another, sit beautifully round the table to share in toast and engage well with the singing at the end.

We are grateful to Hazel, Stella and Marguerite for regularly supporting the group in 2025 and for others who have offered occasional support as well. Hazel had to step back from helping in the middle of the year and we welcome Kim to the team as of autumn 2025. We look forward to the year to come and are open to everyone with pre-school age children from birth until they start school with their parents/grandparents/carers.

Charlotte and Margaret





Safeguarding Report

As a Church of England church, we have a legal obligation to put in place the Church of England Safeguarding Policy and Practice Guidance. This guidance is written by experts in both church activities and safeguarding and is designed to make sure that children and vulnerable adults are safe, whichever church they attend. One of those legal obligations is this report, outlining how we've done within the year.

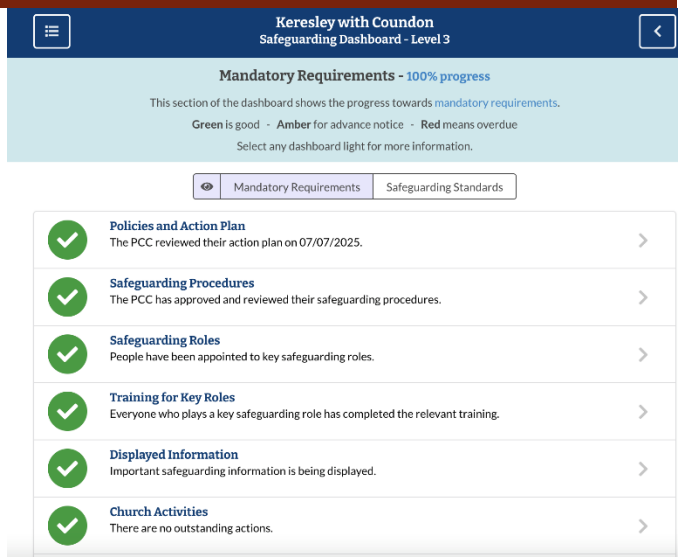
At St Thomas' Church we can confidently say that in 2025 we did everything we could to ensure that children and vulnerable adults who engage with the church are safe. Thank you so much for all you have done to engage with recruitment, DBS checks, training, or sharing support needs throughout the year. My personal thanks as well that, despite the occasional eye roll when chasing for training, you have embraced a safe and healthy culture, understanding the importance of safeguarding practices, and getting the church to a place where we can truly support victims and survivors.

At the beginning of 2025, we held our first "Safeguarding Sunday". In fact, we held two! One during a Sunday service, and one with the children in Sunday school. We took inspiration from the story of The Good Samaritan. We reflected on the culture that allowed a dangerous road to exist, and the ways that the Samaritan helped the victim of the story without judgement. This kickstarted the year where we focused on two of the Church of England's five National Safeguarding Standards:

- **Culture, Leadership and Capacity**: Church bodies have safe and healthy cultures, effective leadership, resourcing and scrutiny arrangements necessary to deliver high-quality safeguarding practices and outcomes.
- **Victims and Survivors:** Victims and survivors experience the timeliness and quality of Church bodies' responses to disclosures, and their subsequent support, as positively meeting their needs, including their search for justice and helping their healing process.

We've done quite a lot this year as a PCC and in the wider church to explore these two themes and make adjustments where we can be better. These themes will continue into the 2026 Safeguarding Sunday and until the 2026 APCM, after which the PCC will choose the next themes to focus on.

Alongside the themes, there are also the mandatory requirements we need to meet as a Church of England church.
Thankfully they provide us with a nifty tracker to see how much progress we are making, and I am



pleased to say that we have reached 100% of mandatory requirements.

This is a big achievement, and not many churches make it to 100%, so again, thank you so much for all your efforts this year. To meet all the mandatory requirements, we have had to:

- Ensure the safeguarding policy is approved and promoted.
- Agree a Safeguarding action plan for the year at PCC.
- Review the procedure for responding to concerns and allegations each year and ensure support for victims and providers.
- Agree policies on Lone working, appropriate boundaries, use of social media, and working with ex-offenders.
- Ensure Data Protection and Retention guidance is followed
- Ensure we have a Parish Safeguarding Officer, Church Wardens, and a DBS administrator
- List all church activities and ensure
- All training and DBS checks are done
- All volunteers have been safely recruited.
- List all non church activities that use our buildings and ensure that they have the appropriate safeguarding processes.
- Ensure regular updates to the PCC
- Ensure all important information is displayed in church and on our website.

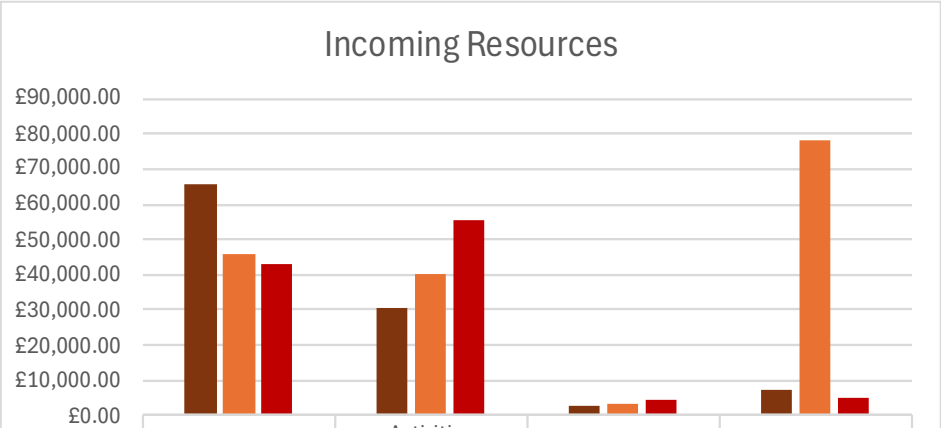
On that final note, just to remind you that our safeguarding policy and other guidance is visible in the church building in the Galilee Room. You can also view it online at https://www.keresley.church/policies/safeguarding/

David Wilson – Parish Safeguarding Officer

Treasurer's Report

Financial Review

Total receipts on both unrestricted and restricted funds were £108,301 being nearly £60,000 lower than 2024 (which was £60,000 higher than 2023) – the increase in 2024 coming from an increased valuation of the Parkfield property that had been sold. The previous two years are therefore included in the figure below since 2023 is a more typical comparison.



	Donations, Legacies and gifts	Activities furthering the charity	Investment Income	All other income
2023	£65,823.00	£30,791.00	£2,528.00	£7,143.00
2024	£45,649.00	£40,141.00	£3,326.00	£78,376.00
2025	£43,248.00	£55,268.00	£4,735.00	£5,051.00

Taking the one-off increase into account, income increased more than £10,000 compared with 2024 and represents only a modest increase compared with 2023. Regular giving from the congregation increased again in 2025, once income tax recovery and loose collections are considered the total amount for giving was very little changed. With a reduction in fundraising income (in part due to the fact we only have a summer fete every other year) the category reduced slightly from 2024.

Activities furthering the charity includes fees for services, such as weddings, and income from hall bookings and rent for our properties. The fees collected reduced a little in 2025. However, this category saw a significant increase as the nursery now pays a retainer for the church hall at the weekends and we are seeing more bookings at the Pitstop with Bethel moving their services there on Sundays. This is where we see the primary driver of increased income for 2025.

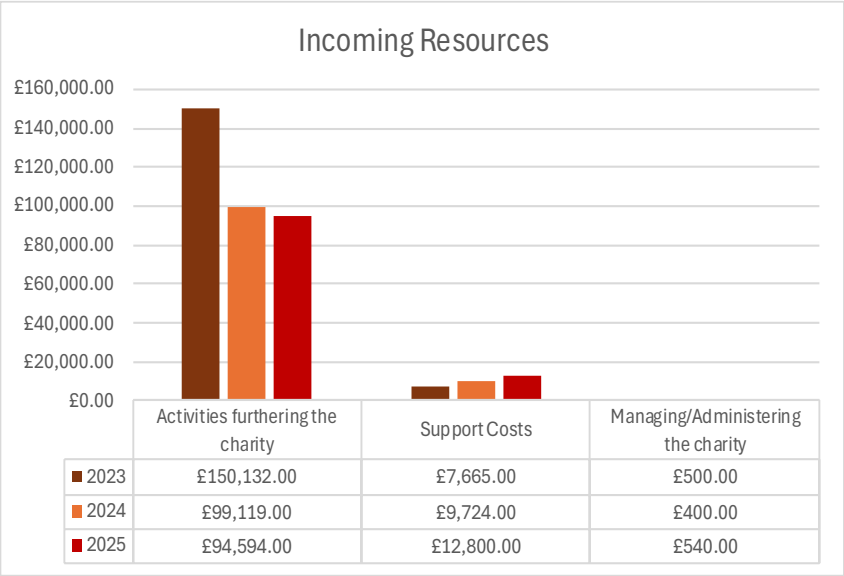
Investment income increased slightly from 2024 with increased dividends. Our investments were much reduced to fund the plastering work in 2023, although we were able to invest a significant portion of the proceeds from the sale of Parkfield Road. Some capital had to be expended on the Rathbone Close flat, we expect this to be recovered over coming years as a result of increased rental income.

Once again, we were successful in receiving grant funding thanks to the efforts of the vicar and churchwardens. Warwickshire County Councillors Grant funding was received for repairs and upgrades to the Pitstop and a DBF urgent and minor repairs grant was received for repairs to the Galilee room roof, where work will continue to be needed in 2026.

Outgoing Resources

Total expenditure from both unrestricted and restricted funds was £120,657. Outgoing resources increased by around £10,000. As expected 2025 was comparable to 2024, the year before being somewhat exceptional owing to the replastering and painting costs.

Our biggest single expenditure, as in most years, was the Parish Share, which is our contribution to clergy stipend and housing, which was £56,422 in 2024. For many years, the PCC has maintained the same proportion of a full cost of a clergy that is set by the Diocese. St Thomas does not pay a full share, but commits prayerfully not to reduce its relative contribution even though we run a deficit each year.



	Activities furthering the charity	Support Costs	Managing/Administering the charity
2023	£150,132.00	£7,665.00	£500.00
2024	£99,119.00	£9,724.00	£400.00
2025	£94,594.00	£12,800.00	£540.00

Many costs were similar to 2024, and we monitor costs in each category against a budget set for the year. Two significant costs for the year that were higher than 2024 were, firstly, building maintenance, as mentioned above, work was carried out in the Galilee room where the roof has been leaking. Secondly, also mentioned above, the flat above the Pitstop on Rathbone Close required significant work to make it suitable for a new tenant after many years of little maintenance. Much work was carried out by church members which was greatly appreciated.

Our support costs increased in 2025, the PCC has a policy of increasing the salary for our church administrator in line with Living Wage announcements so this cost will rise year on year. The contribution our administrator makes to our fundraising activities, alongside the contribution to our church life, may not be noticed by the majority of the church, but it is greatly appreciated by the PCC, especially by me and the Vicar. There were additional costs for legal fees related to the residential building works adjacent to the churchyard although these should be reimbursed next year.

As observed in most years, we continue to live beyond our means – expenditure exceeds income; our reserves and assets continue to keep us afloat. We need to use our incoming resources responsibly and we ask church members responsible for the costs of various activities to continue responding positively to the need to manage within the budgets that are set.

At 31 December 2024, there were £101,655 of restricted funds; a breakdown of restricted funds is provided in note 17. The Pit Stop (formerly KVCC) building, ownership of which is shared with the Methodist Church, is listed as restricted as the building must remain a place for church activities by agreement with the Methodist Church.

The church has £480,550 of unrestricted funds. £305,000 of these unrestricted funds are held as a tangible fixed asset (the church hall) and not immediately available for use. Around £130,000 are invested in CCLA investments as reserves. The remainder of the church's investments in L&G Capital Units have now been liquidated.

In accordance with Charity Commission guidance and having raised income in excess of £100,000 during 2023 we were registered as a charity. In 2025 we registered our first set of accounts directly to the Charity Commission.

RESERVES POLICY

The main church building is a Grade II listed building as it is an early and well-conceived design by the noted church architect Benjamin Ferrey; maintenance and repairs to the building are often expensive as modern methods and materials are not permitted. Mindful of this it is the policy of the PCC to maintain a balance of unrestricted funds (as far as possible) to cover future major maintenance work as identified by the PCC and, more formally, in Quinquennial surveys.

The PCC has previously used restricted and unrestricted reserves for improvements to the church. The PCC was able to recover the VAT from the redecoration of the nave owing to the church being a listed building.

The PCC aims to maintain free reserves equivalent to at least three month's expenditure to allow for the meeting of emergencies or a significant fall in attendance impacting on available resources. Free reserves at 31 December 2025 were £175,550.

The PCC is aware that further investment in the church hall will be required over coming years, a new floor was installed in 2024 in the main hall but other areas also need a new floor, and both the clock and bells in church need attention. Most urgently however will be the need to resurface the church hall car park which has been repeatedly patched but now requires a more permanent solution.

RISK MANAGEMENT

The PCC recognises the need to manage risk on behalf of the church members and accepts this responsibility.

As with many charitable organisations, the majority of the PCC's income is the result of voluntary giving and is therefore subject to fluctuation caused by levels of church membership and other more general economic factors. The PCC maintains an investment of reserves that was created some years ago, which is exposed to market forces but overall the church's exposure to financial risks are not of a significant nature.

The PCC is responsible for maintaining the properties and grounds owned by the church to ensure users are safe. The churchyard is maintained by the council, so the PCC is not responsible for pathways.

The health, safety and protection of children, young people and vulnerable adults are of paramount importance. In line with Diocesan guidelines all members of the PCC and all volunteers running groups involving young people or visiting vulnerable adults are required to attend safeguarding training by the Church of England and complete DBS checks. Safeguarding procedures are overseen by the PCC's safeguarding representative.

BRIBERY ACT

The Ministry of Justice "Quick start guide" is clear that because the church's affairs are entirely UK based with very little risk of bribery being committed, we feel no need for any procedures to prevent bribery.

Our present procedure is to have three quotes for all work where possible and we aim to have at least two in every case; as in much of society, we have noticed that getting quotes for work are more difficult since the worst periods of the pandemic. On occasion, where efforts have been made to secure more quotes without success, the PCC will accept a single quote from contractors we have used in the past that we consider to be reliable and where there is sufficient understanding to be able to ascertain that the price is reasonable.

The decision on which quote to accept will be taken by the PCC, unless a decision within certain guidelines, stipulated by the PCC, is delegated to the Standing Committee to expedite work.

VOLUNTEERS

The PCC recognises the contribution that volunteers make to organising activities, generating funds and providing services that would otherwise have to be cancelled or paid for.

The PCC does not determine a financial value on the services it receives free of charge and as such no amount is recognised in these financial statements. Nevertheless, the PCC is grateful to all those who are involved in supporting the ministry of St Thomas in acts both immediately apparent and less visible. So, thank you to everyone involved in cleaning the church, arranging flowers, bell ringing, providing refreshments, maintaining the church and grounds, supporting youthwork, planning and organising social and fundraising events and ensuring the services run smoothly. Special mention needs to be made of those individuals who counsel the bereaved, visit the sick or housebound and those in care homes; their pastoral work goes unnoticed by most but is greatly appreciated.

Gordon Wilson, Treasurer

Independent Examiners' Report to the Members of the Parochial Church Council of the Parish of St Thomas Keresley

I report to the members of the Parochial Church Council on my examination of the accounts of the charity for the year ended 31 December 2025 which are set out on pages 20 to 27.

RESPONSIBILITIES AND BASIS OF REPORT

As the charity's trustees, the members of the PCC, are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Canon Gavin Kibble MBE
McGlone Wardzynski Limited
The Halo Centre, Progress Way
Binley Industrial Estate, Coventry, CV3 2NT,

Date:.....

Accounting Policies

Basis of Accounting

The charity constitutes a public benefit entity as defined by FRS 102.The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with applicable accounting standards and the current Statement of Recommended Practice Accounting and Reporting by Charities (SORP 2019 (FRS102)).

The financial statements have been prepared on a going concern basis under the historical cost convention except for investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £1.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Fund accounting

Endowment funds are funds, the capital of which must be retained either permanently or at the PCC's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the PCC's general purposes.

Designated funds are general funds set aside by the PCC for use in the future. Project funds are designated for particular projects for administration purposes only. Funds designated as invested in fixed assets for the PCC's own use abated in line with assets' annual depreciation charges in the SOFA. Designated funds remain unrestricted and the PCC will move any surplus to other general funds.

Incoming resources

Planned giving, collections and similar donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are reliably quantifiable. Dividends are accounted for when declared receivable, interest as and when accrued by the payer. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share expected to be paid over is accounted for when due. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011. Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

No depreciation is charged on buildings as these are maintained in a condition appropriate to their use.

Equipment used within the church premises is depreciated on a straight-line basis over three years. Fixtures and fittings are depreciated on a straight-line basis over five years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

Going Concern

The financial statements have been prepared on a going concern basis as the PCC believe that no material uncertainties exist. The PCC have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2025

	Note	Unrestricted Fund	Restricted Fund	Endowment Fund	TOTAL FUNDS 2025	2024
Incoming from:		£	£	£		£
Donations, Legacies and Gifts	2	43,248	-	-	43,248	45,649
Grants Received	3	-	5,051	-	5,051	7,400
Charitable Activities	4	55,268	-	-	55,268	40,141
Investment Income	5	4,735	-	-	4,735	3,326
Other Income	6	-	-	-	-	70,976
Total receipts		**103,250**	**5,051**	**-**	**108,301**	**167,492**
Expenditure						
Charitable Activities	7	94,594	12,723	-	107,317	99,119
Support Costs	8	12,800	-	-	12,800	10,918
Managing/ Administering the Charity	9	540	-	-	540	400
Total payments		**107,934**	**12,723**	**-**	**120,657**	**110,436**
Excess of income over expenditure		**(4,683)**	**(7,672)**	**-**	**(12,355)**	**57,056**
Transfers between funds		5,476	(5,476)	-	-	-
Realised/ Unrealised Gains (Losses) on Investment Assets	13	(9,721)	625	(820)	(9,916)	896
Net movements in funds		**(8,928)**	**(12,523)**	**(820)**	**(22,271)**	**57,952**
Opening balance funds as at 1st January	17	489,478	114,178	20,510	624,166	566,214
Closing balance funds as at 31st December	17	**480,550**	**101,655**	**19,690**	**601,895**	**624,166**

The notes on pages 22 to 27 form part of these financial statements.

BALANCE SHEET

31 December 2025

	Notes	2025		2024	
				£	£
FIXED ASSETS					
Tangible assets	12				
Office Equipment		1,000		2,000	
Church Hall and Land		305,000		305,000	
7-8 Rathbone Close (50% share)		92,500		92,500	
Fixtures and Fittings Rathbone Close		14,043			
Total Tangible Fixed Assets			**412,543**		**399,500**
Investments	13				
CBF Investment ref 2097		9.923		10,336	
CBF Investment ref 2158		9,767		10,174	
CCLA Investment		130,279			
L&G Capital Units				5,502	
			149,969		**26,012**
TOTAL FIXED ASSETS AND INVESTMENTS			**562,512**		**425,512**
CURRENT ASSETS					
Cash at bank and in hand	16	34,434		195,442	
CBF Deposit		646		618	
Debtors	14	5,149		3,825	
TOTAL CURRENT ASSETS			**40,229**		**199,885**
CREDITORS					
Amounts falling due within one year	15		846		1,231
NET CURRENT ASSETS			**39,383**		**198,654**
NET ASSETS			**601,895**		**624,166**
INCOME FUNDS	15				
Unrestricted funds		480,550		489,478	
Restricted funds		101,655		114,178	
Endowment funds		19,690		20,510	
TOTAL FUNDS			**601,895**		**624,166**

Approved by the Parochial Church Council on ..... and signed on its behalf by:

Chairman	Hon Treasurer

The notes on pages 22 to 27 form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2025

	Note	Unrestricted funds 2025 £	Restricted funds 2025 £	Endowment funds 2025 £	Total funds 2025 £	Total funds 2024 £
2.	**Donations, Legacies and Gifts**					
	Regular Donations (Gift Aid Recoverable)	24,262	-	-	24,262	22,424
	Income Tax Recovered	6,252	-	-	6,252	9,247
	Other Planned Giving (No GA Recoverable)	5,794	-	-	5,794	4,418
	Loose Collections	2,543	-	-	2,543	1,490
	Sundry Donations	2,293	-	-	2,293	4,266
	Legacy and Fund Raising	2,105	-	-	2,105	3,804
		43,248		**-**	**43,248**	**45,649**
3.	**Charitable activiies**					
	Hall and other Lettings	46,111	-	-	46,111	30,551
	Fees due to the PCC	9,157	-	-	9,157	9,590
		55,268	**-**	**-**	**55,268**	**40,141**
4.	**Grants Received**					
	Grants	-	4,331	-	4,331	-
	Government & Local Authority Grants	-	720	-	720	7,400
		-	**5,051**	**-**	**5,051**	**7,400**
5.	**Income from Investments**					
	Dividends Received	3,505	-	-	3,505	727
	Bank/Building society interest	1,229	-	-	1,229	2,599
		4,735	**-**	**-**	**4,735**	**3,326**
6.	**Other Income**					
	Other income	-	-	-	-	300
	Gain on Disposal of Fixed Assets	-	-	-	-	70,676
				-		**70,976**
7.	**Expenditure on Charitable Activities**					
	Parish Share & Deanery Contribution	56,422	-	-	56,422	53,710
	Clergy Expenses	770	-	-	770	788
	Church Building Running Costs	10,142	-	-	10,142	10,522
	Church Building Maintenance	1,861	7,596	-	9,457	1,008
	Ministry and Mission	1,423	641	-	2,064	2,015
	Church Hall Running Costs	4,593	-	-	4,593	5,785
	Church Hall Maintenance Costs	2,622	-	-	2,622	8,239
	Other PCC Property Costs	10,236	-	-	10,236	1,106
	Other Costs	3,402	-	-	3,402	2,689
	Depreciation	4,511	-	-	4,511	1,000
	Pit Stop Running Costs	(1,515)	-	-	(1,515)	7,644
	Pit Stop Maintenance Costs	127	4,486	-	4,613	4,612
		94,594	**12,723**		**107,317**	**99,119**
8.	**Support Costs**					
	Administration Salaries	7,937	-	-	7,937	7,544
	Administration Expenses	350	-	-	350	444
	Legal Costs	236	-	-	236	-
	Consulting	1,080	-	-	1,080	-
	IT Software and Consumables	221	-	-	221	-
	Office Expenses	2,650	-	-	2,650	2,611
	Bank Charges	326	-	-	326	319
		12,800	-	-	**12,800**	**10,918**
9.	**Managing-Administering the Charity**					
	Independent Examination	540	-	-	540	400

	2025	2024
	£	£
10 Staff Costs and Trustee Remuneration		
Salary	7,937	7,544

The church employed 1 person (2024 : 1)

No PCC member were paid or received any other benefits from employment with the Charity in the year neither were they reimbursed expenses during the year (2024: nil). No PCC member received payment for professional or other services supplied to the charity during the year (2024 : nil)

11. Related Party Transactions

There were no related party transactions during the year (2024: nil)

12 Tangible Fixed Assets	Freehold, Land and Buildings	Fixtures and Fittings Rathbone Close	Office Equipment	Total
	£	£	£	£
Cost				
As at 1st January 2025	397,500	-	3,000	400,500
Additions	-	17,554	-	17,554
Disposals	-	-	-	-
As at 31st December 2025	**397,500**	**17,554**	**3,000**	**418,054**
Depreciation				
As at 1st January 2025	-	-	1,000	1,000
Charge for the year	-	3,511	1,000	4,511
Disposals	-	-	-	-
As at 31st December 2025	**-**	**3,511**	**2,000**	**5,511**
Net Book Value				
As at 1st January 2025	397,500	-	2,000	399,500
As at 31st December 2025	**397,500**	**14,043**	**1,000**	**412,543**

The property of the Parish was revalued at 31 December 2013 by the Treasurer on behalf of the Parochial Church Council. The last formal valuation was performed by Cartwright Marston Chartered Surveyors on 29 January 2004. All properties have been valued on an "open market" or "valuation in current use" basis. The original cost of the Church Hall and Land is unknown.
During 2018 a 50% share in the property 7-8 Rathbone Close, the premises from which Keresley Village Community Church (KVCC) operates, was gifted to the PCC Of St Thomas's Keresley.

13 Investments	2025 Units	2025 £	2024 Units	2024 £
Endowment Investments				
Coventry Diocesan Board of Finance : 111002097S				
Investment value at 1st January	447	10,336	447	10,104
Dividends received		287		351
Increase/(decrease) in value during the year		(413)		232
Transfer to Fabric Account		(287)		(351)
Investment value at 31st December	447	**9,923**	447	10,336
Coventry Diocesan Board of Finance : 111002158S				
Investment value at 1st January	440	10,174	440	9,946
Dividends received		282		275
Increase/(decrease) in value during the year		(407)		228
Transfer to Building Account		(282)		(275)
Investment value at 31st December	440	9,767	440	10,174
Total Endowment Investments		**19,690**		**20,510**

13 Investments (cont.)

	2025		2024	
	Units	£	Units	£
Restricted/Unrestricted Investments				
Barclays UK Alpha Fund				
Investment value at 1st January	1316	5,502	1316	5,065
Dividends received		98		101
Increase/(decrease) in value during the year		625		437
Sale of Investment	(1316)	(6,127)		
Transfer to Project Account		(98)		(101)
Investment value at 31st December		-	1316	5,502
CCLA : CB1008631-001				
Purchase of Investment	5889	140,000		
Dividends received		2,838		
Increase/(decrease) in value during the year		(9,721)		
Transfer to Building Account		(2,838)		
Investment value at 31st December	5889	130,279		
Total Investments		**149,969**		**26,012**

14 Debtors

	2025	2024
Amounts falling due within one year	£	£
Trade Debtors	2,809	680
Accrued Income	2,340	3,145
	5,149	**3,825**

15 Creditors

	2025	2024
Amounts falling due within one year	£	£
Trade Creditors	306	131
Accruals	540	1,100
	846	**1,231**

16 Cash at Bank and in Hand

	2025	2024
	£	£
Current Account	22,736	14,718
Project Account - HIBA	2,864	172,518
Fabric Maintenance Account - HIBA	7,899	7,513
Building Fund Account - HIBA	935	643
Cash in Hand	-	50
	34,434	**195,442**

17 Movement of Funds

	Balance at 01/01/25	Income	Expenditure i	Transfers	Realised/ Unrealised Gains (Losses) on Investment Assets	Balance at 31/12/25
	£	£	£	£	£	£
Endowment Funds						
Church Fabric Mainten'ce Fund	10,336	-	-	-	(413)	9,923
Graveyard Mainten'ce Fund	10,174	-	-	-	(407)	9,767
	20,510	**-**	**-**	**-**	**(820)**	**19,690**
Restricted Funds						
Church Fabric Maint. Fund	5,485	-	-	(6,110)	625	-
Children's Work Fund	1,687	-	-	(1,687)	-	
Evangelism Fund (Memory P Hudson)	9,076	-	(641)	-	-	8,435
The Pit Stop (was Keresley Village Community Church)	92,500	-	-	-	-	92,500
Small grants < £1000	764	-	-	(764)	-	-
WCC Councillor Grant (Pit Stop)	-	720	-	-	-	720
Coventry Diocese Minor and Urgent Repairs	-	4,331	(7,596)	3,265	-	-
The Pit Stop Capital Projects	4,666	-	(4,486)	(1,305)	-	-
Total Restricted Funds	**114,178**	**5,051**	**(12,723)**	**(5,476)**	**625**	**101,655**
Unrestricted Funds	489,478	103,250	(107,934)	5,476	(9,721)	489,549
Total Funds	**624,166**	**108,301**	**(120,657)**	-	**(9,916)**	**601,894**

Movement of Funds (Prior Year)

	Balance as at 01/01/2024	Income	Expenditure	Transfers	Realised/ Unrealised Gains (Losses) on Investment Assets	Balance as at 31/12/2024
	£	£	£	£	£	£
Endowment Funds						
Church Fabric Maint. Fund	10,105	-	-	-	231	10,336
Graveyard Maint. Fund	9,946	-	-	-	228	10,174
	20,051	**-**	**-**	**-**	**459**	**20,510**
Restricted Funds						
Church Fabric Maint. Fund	5,306	-	-	-	179	5,485
Children's Work Fund	1,687	-	-	-	-	1,687
Evangelism Fund (Memory P Hudson)	9,472	-	(396)	-	-	9,076
The Pit Stop (was KVCChurch)	92,500	-	-	-	-	92,500
Small grants < £1000	1,131	-	(367)	-	-	764
The Pit Stop Capital Projects	-	7,400	(2,734)	-	-	4,666
Total Restricted Funds	**110,096**	**7,400**	**(3,497)**	**-**	**179**	**114,178**
Unrestricted Funds	436,067	160,092	(106,939)	-	258	489,478
Total Funds	**566,214**	**167,492**	**110,436**	-	**896**	**624,166**

Description of Restricted Funds

Children's Work Fund

Monies received into this fund are to be used towards working with children

Church Fabric Maintenance Fund

The fund represents a memorial gift for the upkeep of the fabric of the church.

Evangelism monies in memory of P Hudson

Monies received in memoriam of Mr Peter Hudson to be used expressly for Evangelism and ministry work

The Pit Stop (formerly known as Keresley Village Community Church)
Value of the 50% share in 7-8 Rathbone Close the property from which the Pit Stop operates and to be used for this purpose.

Small grants < £1000
Funds expended in the year.

WCC Councillor Grant (Pit Stop)
Income received in 2025 for improvements to store room and disabled toilet. All expenditure in 2026

Coventry Diocese Minor and Urgent Repairs
Grant received and spent in 2025 on Galilee Room roof works.

The Pit Stop Capital Projects
Security Grant received from NBBC and fully expended for works including fencing, CCTV and part payment of shutter.

Description of Endowment Funds

Church Fabric Fund
This fund comprises 447 CBF Investment fund shares. This fund is for the upkeep of the fabric of the church.

Graveyard Maintenance Fund
This fund comprises 440 CBF Investment fund shares in the Faulconbridge Trust. This fund is for keeping the graveyard in good order and repair with the request that the graves of E G and H Faulconbridge be kept in good order.

18 Analysis of Net Assets between Funds

	Unrestricted Funds 2025	Restricted Funds 2025	Endowment Funds 2025	Total Funds 2025	Total Funds 2024
	£	£	£	£	£
Tangible Fixed Assets	320,043	92,500	-	412,543	399,500
Investments	130,279	-	19,690	149,969	26,012
Net Current Assets	30,228	9,155	-	39,383	198,654
	480,550	**101,655**	**19,690**	**601,895**	**624,166**

19 Statement of Financial Activities (Prior Year)

For the year ended 31st December 2024

		Unrestricted Funds 2024	Restricted Funds 2024	Endowment Funds 2024	TOTAL FUNDS 2024	Total Funds 2023
Income from:						
Donations, Legacies and Gifts	2	45,649	-	-	45,649	65,826
Grants Received	3	-	7,400	-	7,400	4,310
Charitable Activities	4	40,141	-	-	40,141	30,791
Investment Income	5	3,326	-	-	3,326	2,528
Other Income	6	70,976	-	-	70,976	2,833
Total receipts		**160,092**	**7,400**	**-**	**167,492**	**106,288**
Expenditure						
Charitable Activities	7	95,622	3,497	-	99,119	150,132
Support Costs	8	10,918	-	-	10,918	9,724
Managing/ Administering the Charity	9	400	-	-	400	500
Total payments		**106,939**	**3,497**	**-**	**110,436**	**160,356**
Excess of income over expenditure		53,153	3,903	-	57,056	(54,068)
Transfer between funds		**-**	**-**	**-**	**-**	**-**
Gains/ Losses on Investment Assets	13	258	179	459	896	2,127
Net movement in funds		53,411	4,082	459	57,952	(51,941)
Opening balance funds as at 1st January	17	**436,067**	**110,096**	**20,051**	**566,214**	**618,155**
Closing balance funds as at 31st December	17	489,478	114,178	20,510	624,166	566,214