CATTON GROVE COMMUNITY CENTRE CIO

Registered Charity No 1207372

ANNUAL REPORT 2025 - 26
ANNUAL ACCOUNTS 2025 - 26

Catton Grove Community Centre
Jewson Road, Norwich NR3 3RQ

Catton Grove Community Centre Management Committee
Annual Report for the year 2025 - 2026

Catton Grove Community Centre provides a wide range of activities and services to support the well-being of local residents. Based in Norwich, the Community Centre serves an estate ranked among the 10% most deprived areas in England according to the UK Index of Multiple Deprivation 2025. The Centre is a busy, welcoming and vibrant community hub, with more than 250 people visiting each week. Around 95% of our users live within one mile of the Centre and we are committed to ensuring our activities remain affordable, with many offered free of charge.

The Centre is supported by a dedicated team of more than 25 volunteers and led by a voluntary Management Committee made up of local residents who are also regular users of the Centre. Together, we deliver and support a diverse range of activities that reflects the interests and needs of the local community.

The Community Centre Management Committee members for the period 1st April 2025 to 31st March 2026 were as follows…

Chair	Malcolm Baldry	(Trustee)
Vice-Chair	Dawn Williment	(Trustee)
Secretary	Vacant	
Treasurer	Ray Bass	(Trustee)
Committee Members	Sean Adams	
	Rose Baldry	(Trustee)
	Julie Cane	
	Geoff Ede	
	Phillippa Ede	
	Sheila Evans	(Trustee)
	Val Goddard	
	Paul Kendrick	
	Shirley Towler	(Trustee)
Supported by	Linda Blakeway	(Centre Manager)
	Christine Chrismas	(Cleaner)
	Ben Jones	(Caretaker)

Chair's Report

Welcome to the Annual General Meeting of the Catton Grove Community Centre Management Committee. I am pleased to report that we have had another successful year with a wide range of activities, services and community events taking place throughout the year.

I am also pleased to report that we have continued to raise funds to support the Community Centre. Over the past 12 months we have received a number of grants and charitable donations, including substantial grants from Norwich Freemen's Charity and National Lottery Awards for All. This funding has enabled us to employ a part-time Centre Manager. Having a Centre Manager to oversee the day-to-day running of the Centre has made a real difference. It enables us to support a wider range of community groups and activities while also ensuring that our volunteers receive the support they need in their roles. We currently have funding in place to retain our Centre Manager in post until the end of March 2027. We hope that, by then, we will have secured further funding to enable us to extend the post for another 12 months.

Community events and celebrations continue to be a popular part of the Community Centre calendar. Over the past year, we held a Christmas Fair in December 2025 and an Easter Fair in March 2026. Both events were very well attended, with more than 250 people coming through our doors for each event.

Looking ahead, we are continuing to build on this programme of community events. Later this week, we will be holding a Macmillan Coffee Morning in support of people living with cancer. At the end of October, we will be hosting a Halloween Fun Day for local children and families, followed by another Christmas Fair at the beginning of December. These events provide opportunities for local people to come together, have fun and enjoy everything the Community Centre has to offer.

On a sadder note, I would like mark the passing of Shirley Banfield. Shirley was our longest-serving member of the Community Centre and had been involved with us since our early days in the 1970's, when the Centre was based at 1 Jewson Road. She continued to support the Centre through the 1980's, when we moved into the Porta-Cabins on what is now our Centre car park, and onwards into our current building when it opened in November 1988. Shirley was an active member of many community groups over the years, most notably she was a founding member of the Friendship Club, which meets on Wednesday afternoons. Shirley joined the Community Centre Management Committee in 2006 and served as both a Committee Member and Trustee for 16 years, retiring from the Committee on health grounds in 2022. Shirley sadly passed away after a short illness in August 2026, aged 91. Over many years, Shirley made a significant contribution to the Community Centre and will be greatly missed. On behalf of the Management Committee, I would like to extend our sincere condolences to Shirley's family at this sad time.

I would like to end my report by thanking everyone who supports the Community Centre, whether as a volunteer, a paid worker, a member of a community group, or through providing funding for our activities and services. Your support is very much appreciated.

Malcolm Baldry Chair, Catton Grove Community Centre Management Committee

User Group Reports

Health and Well-Being Activities

The Community Centre offers a range of affordable, accessible activities to help improve community health and well-being. On Mondays, we have a gentle exercise session in the morning followed by a more energetic zumba session in the evening. On Wednesdays, we have a weekly yoga session and we finish each week with Friday fitness, a personal training / fitness group for older people.

For each activity, we engage qualified, freelance instructors to lead the sessions. Previously, our fitness activities have been supported by funding from Catton Grove Big Local, now that this funding has come to an end, group members pay a voluntary contribution of £3.00 per session which helps to cover facilitation and venue costs.

We also have a weekly arts and crafts group that meets on Thursday mornings. Over the past year local residents have participated in a range of activities including macrame, crochet, lino printing, mosaics, pine needle basketry, sashiko and willow work. The sessions are supported by two local community artists, Kerry and Marcus. Group members can work at their own pace and no previous experience is required to join the group.

To help cover delivery and material costs, our arts and crafts sessions have previously been supported by grants from Catton Grove Big Local and Norfolk Community Foundation's Love Norfolk Fund. This funding expired at the end of November 2025 and we are looking for further funding to support the future delivery of this popular activity.

Social Activities

In addition to our programme of health and well-being activities, the Community Centre supports a wide range of social activities to bring local residents together. We provide a place for people to meet, make new friends and feel part of the community.

Our social activities support a wide range of local residents including older people, people who live alone, people with disabilities, people living on low incomes and people who are experiencing social isolation. Regular social activities include…

Stitch and Chat sewing and handicrafts group meets at the Centre on Mondays from 11.00am – 1.00pm. We come together to sew, knit, quilt and crochet whilst enjoying a cup of coffee and a catch up with friends. We all help each other and learn new skills together. Over the past year we have welcomed a number of new members, although there is still room for more people to come along, we would love to see you!

Catton Grove Friendship Club is one of the longest running groups that meets at the Community Centre. The Club, for people aged over 50, meets on Wednesday afternoons from 2.00 – 4.00pm, for tea, cakes, a catch up with friends and a few games of bingo.

Friday night is Bingo night at the Community Centre. Bingo has been played at the Centre for the past 30+ years, Sadly, over the past few months, volunteer ill health has led to some of our bingo sessions being cancelled at short notice. To resolve this we have been recruiting some new volunteers and we plan to relaunch our Friday night bingo sessions in the next few weeks.

Our monthly Community Lunches continue to be popular, with a team of 10 volunteers regularly serving over 50 people per session. Each month a three course, home-cooked lunch is served for only £6.00 per head or £4.00 for two courses for people with smaller appetites! Our Community Lunches have a 5-Star food safety rating from Norwich City Council. In August 2026, our annual food safety inspection saw us retain our 5-Star rating for the fifth year running.

Catton Grove Community Hot-Spot

As the cost-of-living crisis continues, we have developed new ways of supporting local residents through difficult times. Thanks to funding from Norfolk Community Foundation's Love Norfolk Fund, from 1st December 2025 – 26th March 2026 our Community Hot-Spot opened for two days a week on Mondays and Thursdays from 10.30am – 2.30pm. At our Community Hot-Spot local residents had access to free, unlimited hot drinks and biscuits plus free wi-fi, TV, DVD's, books, board games, puzzle books and plenty of time for a catch up with friends, old and new. Free toasted sandwiches and soup were also served at each session, prepared by Centre volunteers.

Our Community Hot-Spot was very successful. Across a period of four months, 47 individual local residents visited our Hot-Spot with an average attendance of 12 residents per session.

We are keen for this work to continue and we have applied for funding to run our Community Hot-Spot again this coming winter.

Activities for Children and Young People

The Community Centre supports local residents of all ages. For children and young people we offer the following activities…

On Tuesday evenings girls from 2nd Hellesdon Brownies meet at the Centre from 6.00 – 7.15pm. The Brownies have been using the Centre for the past 18 months and have settled in well. We have been particularly grateful for the support they have given to our Christmas and Easter Fairs, offering arts and crafts activities for children and families.

MAP (Mancroft Advice Project) Youth Club meets at the Centre on Wednesdays from 5.00 – 6.30pm. At the club, young people aged from 11-16 years old enjoy a range activities such as pool, football and table tennis, along with free wi-fi, free teatime snacks and an opportunity to chat with trained youth workers.

Sadly, earlier this year, YMCA Junior Club which met at the Centre on Thursday evenings closed its doors after 10 years based at the Centre. We were shocked and saddened to see the Junior Club come to a sudden end, if YMCA had shared their funding concerns with us at an earlier stage, we may have been to apply for some

external funding that could have kept the Club running. We would like to thank YMCA Junior Club leaders Keeley and Ruth for the support they have given to local children and families and we wish them well for the future.

Following the closure of Junior Club, we have been looking for some alternative activity provision for the 5 - 11 age range. We have spoken to several community groups and organisations who have expressed an interest in the Thursday evening slot but have not found anyone to take this forward as yet.

We have also developed some activities ourselves with a Halloween Family Fun Day in October 2025 and, more recently, Funtime Fridays which offered a range of free summer holiday activities including a science workshop, puppet making, mask making and a comedy magic show.

New Community Groups and Activities

Over the past year we have developed a number of new community activities.

With funding from Paul Bassham Community First Revenue Fund, we developed a short, time-limited project called Mindful Mondays which ran from Monday 24th November 2025 – Monday 13th April 2026. Over 10 sessions, we offered local residents a range of creative and holistic activities to help reduce feelings of stress and anxiety and to connect people with others in the community. The sessions were well received with an average attendance of 10 local residents per session.

More recently, we have been developed two new activities for Monday afternoons. On the second Monday of each month we have a free Board Games Afternoon and on the third Monday of each month we have developed a Dementia Café to support local residents living with dementia, Alzheimer's or memory loss.

And finally, we are in the early stages of developing new Zumba Gold sessions on Friday afternoons. Zumba Gold is a lower-intensity version of our regular Zumba class on Monday nights. Zumba Gold is suitable for older people and anyone else who may find a regular Zumba class too challenging!

Other Community Uses

The Community Centre also supports a range of other community uses. Here are some examples of other activities that we support…

New Horizons Community Choir use the Centre for their sessions which are held on Tuesday mornings, this choir aims to support older people who may be feeling lonely or socially isolated. One Voice Glee Club Community Choir also meets at the Community Centre on Wednesday evenings.

On Wednesday mornings we have Digital Drop-In sessions to help local residents access the Internet and make the most of their digital devices.

On Thursdays, Shuffleboard Club meets at the Centre from 12.30-2.30pm. Shuffleboard is similar to bowls or curling and can be played in teams of 2 or 4 people. Over the past year, the Club has welcomed in several new members.

Also on Thursday, ChatterBox meets at the Centre from 10.30am – 2.30pm. ChatterBox is a social group for local residents and runs at times of the year when our Community Hot-Spot is not meeting.

And finally on Fridays, local charity Lapwing Education uses the Centre to give support to children and young people who are unable to access mainstream education.

Our local MP Alice Macdonald uses the Community Centre on a regular basis for advice surgeries, public meetings and consultation events. The Community Centre is also used by Norwich City Council as a designated Polling Station, with two local elections taking place this year.

We also provide a meeting space for other local community groups and organisations. Over the past year, we have regular bookings from Repair Café Norwich, Tourette's Action Support Group, Norwich and Norfolk Jigsaw Puzzle Group and the Friends of Waterloo Park.

Community Events and Celebrations

In addition to our extensive programme of regular activities, in the past year we have also delivered a number of successful community events and celebrations including our Christmas Fair in December 2025 and our Easter Fayre in April 2026. Both events were very well attended and were well received by local residents.

We have more community events coming up in the next few months. At the end of September we have a Macmillan Coffee Morning, followed by a 60's / 70's Disco on Saturday 10th October and a Halloween Family Fun Day at the end of October.

Finally, we have another Christmas Fair on Sunday 6th December and a Christmas Afternoon Tea and Carol Concert for local residents on Friday 18th December, these events have been sponsored by Places for People Community Fund.

Volunteers

The Community Centre is supported by over 25 local volunteers who offer their time and skills free of charge to help keep activities at the Centre running. Without our volunteers very little would happen at the Centre and we are very grateful for all that they do.

Testimonials

At the beginning of September 2026, we asked users to tell us what they liked most about the Community Centre, here is a selection of replies we received…

A fantastic Centre that really reaches out to the community

The Centre is always well looked after, well maintained, clean and tidy

Clean, well looked-after rooms. Lots information to read and books to borrow!

Linda and Ben are great, always very helpful and friendly

A very friendly Centre where I felt welcome on my very first visit

The Centre offers a very varied range of activities

I look forward to coming to the Centre every week, it has given me the opportunity to learn new skills and my confidence has increased

I enjoy the socialising, meeting new people and learning new things

The Centre has some amazing classes and activities that I come to every week

A lovely Centre that is always well run

A nice group of people; activity leaders always helpful and friendly

Always a friendly, cheerful, relaxed atmosphere and always someone to talk to

A great place to meet people and make new friends – and see old ones!

I like the friendliness of the Centre and what it gives to so many people – thank you!

The friendliness of the people who come here and the people who lead the activities

The price of the classes and activities are very reasonable and affordable

It is a nice place to come to and is very welcoming. Everywhere looks clean and tidy, the rooms are a good size and there is something for all ages

Always plenty to do, lots of activities, a hub of the community

The Centre helps me feel part of the community; the exercise classes are very helpful for moving and stretching, the community meals are a great place to meet people and the new board games group offers a time of enjoyment and a change from my usual routine

Your exercise classes on Mondays and Fridays are very good for my health

I have been coming to the Centre for a few months now and find it to be a very friendly and welcoming place. It's been nice to meet and get to know new people.

Your monthly Community Lunches are really delicious and great value for money

When I come to the Centre I find everyone so friendly and helpful

A lovely place to come and meet people.

With your community events there's always lots of free things for children and families to do which is really good for the community

Linda and all of the volunteers work really hard and are very good at what they do!

I enjoy bringing my grand and great grandchildren to all of your events, we always have a great time.

I enjoy coming with my friends to the monthly Community Lunches

I like all of the new activities and classes you have introduced recently

The Centre offers me a chance to get out of the house and chat with other members of the community, the atmosphere is really great, always friendly and welcoming

The Centre is like home to me, only warmer and more lively!

Thank you so much for everything you do, everything is perfect!

We also asked if there was anything that could be changed or improved, here are the suggestions we received…

A short-mat bowls group would be nice?

Please provide some portable air-conditioning for summer months

The lighting in main hall is too bright

Improve the layout of the car-park, provide more spaces for blue badge holders

Provide a covered space outside to keep mobility scooters dry in wet weather

Increase the frequency of your leaflet drops to reach out to more people

Do more publicity to promote what you do, maybe advertise in the paper?

Bring back the Friday night bingo sessions

Offer more one-off social events such as music nights, quiz nights etc.

Finance and Funding Report

Catton Grove Community Centre Management Committee is registered with the Charity Commission and complies with the requirements of the Charity Commission in terms of an annual independent inspection of the organisation's accounts and submitting our accounts as part of the Charity Commission's Annual Return.

With reference to our accounts, the Management Committee operates a system of general / unrestricted funds to cover the running costs of the Community Centre and restricted / ring-fenced funds to cover the costs associated with particular activities or projects, particularly those activities that are supported by an external grant or charitable donation.

In terms of the general fund, we receive income in the form of room hire charges, which we apply to all of our user groups, along with one-off hire fees for local elections, community meetings etc. From this rental income the Management Committee is responsible for all of the running costs of the Centre which includes heating, lighting, water rates, cleaning, caretaking, insurance, CCTV, trade waste, telephone, broadband, general maintenance etc.

In summary, the accounts for the year 1st April 2025 – 31st March 2026 show that, in our general fund, we had income of £24,485 and expenditure of £20,684; this leaves us with a surplus for the year of £3,801.

Reserves Policy

The Trustees have developed a reserves policy to meet regulations required of us as a Registered Charity. At the end of financial year 2025 – 2026, in general / unrestricted funds we have a total of £41,269.

In line with our reserves policy, the Trustees will continue to set aside in the general fund a general contingency fund which would cover 6 months basic running / staff costs. For the financial year 2026 – 2027, we recommend that this contingency fund is set at £25,000. This leaves us with free reserves of £16,269. In May 2026, Management Committee members met to discuss how some of our free reserves can be used to benefit the Centre. From this discussion a number of actions were agreed including…

Allocate up to £6,000 for external improvements to the Centre to include purchase and installation a covered shelter for parking cycles and mobility scooters, a small shed for storage of garden tools and equipment and the creation of an outdoor seating area. These improvements will be subject to approval from Norwich City Council – a request has been submitted to the Council but no approval has been given at this stage.

Allocate up to £1,600 for volunteer training to be completed early 2027. Refresher training for up to 12 volunteers Level 2 Food Safety in Catering and Emergency First Aid has been booked.

Allocate up to £500 for the development of a Zumba Gold class starting September 2026.

Allocate up to £1,000 for development of school holiday activities for children aged 5-11 years old, following the closure of YMCA Junior Club.

Allocate up to £1,000 for Christmas Fair if we are not able to fund via an external grant or third-party donation. A donation has now been secured for this event.

Similarly, £1,000 has been allocated for running costs for Community Hot-Spot December 2026 – March 2027 if this not funded through an external grant.

Grants and Donations

In the last financial year we have received a number of grants and donations. Here is a summary of the financial support we have received, for which we are very thankful…

£25,206 from **Norwich Freemen's Charity** to engage a part-time Centre Manager for a period of 12 months from April 2025 – March 2026. **Catton Grove Big Local** gave a further contribution of **£3,000** to support the development of this new post.

£1,500 from **CityFibre Community Fund** to support running costs for our weekly digital drop-in sessions for a period of 2 years from April 2025 – March 2027

£7,500 from **DWP / Norfolk Household Support Fund** to support Centre users who are struggling with increased costs of living.

£1,000 from **Places for People Small Grants Programme** to support costs for community events including our Christmas Fair and Christmas Afternoon Tea

£1,000 from **Paul Basham Community First Revenue Fund** to support the development of our Mindful Mondays pilot project November 2025 – April 2026

£1,920 from **Norfolk Community Foundation / Love Norfolk Fund** to deliver a twice-weekly Community Hot-Spot for the period from December 2025 – March 2026

£50 from **County Councillor Steve Morphew** as a contribution towards costs for our Community Christmas Lunch in December 2025

£20,000 from **National Lottery Awards for All** to support continuation costs of engaging part-time Centre Manager for a period of 12 months from April 2026 – March 2027. This has been further supported by donations of **£5,000** from **Albert Hunt Charitable Trust** and **£3,000** from **Places Foundation Impact Fund**.

I would like to end my report by thanking Tatiana Blana of Triple Bottom Line Accounting Ltd for providing us with the independent inspection report enclosed with this Annual Report. Tatiana noted that *'the accounting records provided were complete, well maintained and presented in good order'*.

Ray Bass Treasurer, Catton Grove Community Centre Management Committee

CHARITY COMMISSION FOR ENGLAND AND WALES

Catton Grove Community Centre CIO	1207372	CC16a

Receipts and payments accounts

For the period from	01.04.2025	To	31.03.2026

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Fund					
Transfer from CGCC Unincorporated	-	-	-	-	36,569
Friendship Club Room Hire	736	-	-	736	716
Big Local Room Hire	-	-	-	-	563
Local History Group	-	-	-	-	8
Stitch n Chat Room Hire	592	-	-	592	559
Shuffleboard Club Room Hire	160	-	-	160	240
Lapwing Education Room Hire	1,350	-	-	1,350	460
Junior / Youth Club Room Hire	1,824	-	-	1,824	1,786
Digital Drop-In Room Hire	1,500	-	-	1,500	720
Bingo Room Hire	886	-	-	886	620
Room Hire Miscellaneous	373	-	-	373	645
Private Hire	30	-	-	30	758
Bank Interest	1,540	-	-	1,540	1,116
Miscellaneous Donations / Grants	31	-	-	31	2,059
Community Lunch Sales	2,436	-	-	2,436	2,317
Prize Hoy! Subs	322	-	-	322	239
One Voice Community Choir Room Hire	1,380	-	-	1,380	1,235
New Horizons Community Choir RH	936	-	-	936	996
Community Events	1,807	-	-	1,807	1,308
Dungeons and Dragons Room Hire	846	-	-	846	258
ChatterBox Room Hire	264	-	-	264	233
JCB's Childcare	2,340	-	-	2,340	-
2nd Hellesdon Brownies Room Hire	595	-	-	595	-
Refreshment Donations	80			80	-
Big Local Health and Well-Being					
Transfer from CGCC Unincorporated	-	-	-	-	1,687
Grant CG Big Local - Facilitator Costs	-	-	-	-	5,170
Grant CG Big Local - Room Hire	-	-	-	-	4,920
Grant CG Big Local - Management Fee	-	-	-	-	1,252
Health and Well-Being Activities					
Transfer from CGCC Unincorporated	-	-	-	-	10,820
Activity Fees - Venue Costs	3,376	-	-	3,376	-
Activity Fees - Facilitator Costs	-	2,790	-	2,790	4,334
Grant - Catton Grove Big Local	-	959	-	959	-
Fund-Raising Misc	-	15	-	15	-
Catton Grove Community Hot-Spot					
Grant - NCF Hot-Spot - Delivery Costs	-	840	-	840	869
Grant - NCF Hot-Spot - Venue Costs	1,080	-	-	1,080	1,080
Catton Grove Friendship Club					
Transfer from CGCC Unincorporated	-	-	-	-	1,836
Fund Raising Miscellaneous	-	721	-	721	917
Grant - Catton Grove Big Local	-	-	-	-	1,000
Norfolk Household Support Fund					
Grant - NCF / DWP	-	7,500	-	7,500	7,000
Pledge Norwich					
Grant - Norwich City Council	-	-	-	-	5,000
Love Norfolk Arts and Crafts					
Grant - NCF Love Norfolk Fund	-	-	-	-	2,795
Community Centre Manager					
Grant - Catton Grove Big Local	-	3,000	-	3,000	-
Grant - Norwich Freemen's Charity	-	25,206	-	25,206	-
Grants - Places For People Impact Fund	-	3,000	-	3,000	-
Grant - National Lottery Awards For All	-	20,000	-	20,000	-
Grant - Norfolk Hunt Trust	-	5,000	-	5,000	-

Mindful Mondays					
Grant - NCF / Paul Bassham Trust	-	1,000	-	1,000	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	24,485	70,030	-	94,514	102,085
A2 Asset and investment sales, (see table).					
Not applicable	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,485	70,030	-	94,514	102,085

A3 Payments

General Fund					
Gas	1,427	-	-	1,427	1,976
Electricity	2,631	-	-	2,631	2,305
Trade Waste	903	-	-	903	1,023
Cathedral Hygiene	156	-	-	156	393
Anglian Water	528	-	-	528	458
BT Phone / Broadband	782	-	-	782	757
Bank Charges	109	-	-	109	143
Website	217	-	-	217	33
Cleaner Wages	3,890	-	-	3,890	3,575
Cleaning Materials	438	-	-	438	458
Caretaker Wages	2,088	-	-	2,088	979
HMRC	-	-	-	-	360
Insurance	612	-	-	612	551
Equipment / Maintenance	566	-	-	566	452
Adminstrator Fees	-	-	-	-	2,420
AGM / Audit Fees	192	-	-	192	188
Refreshments	80	-	-	80	100
Miscellaneous Expenses	-	-	-	-	35
Postage / Stationery	512	-	-	512	251
PRS / PPL Licence	124	-	-	124	125
CCTV / Intruder Alarm	244	-	-	244	2,076
Local History Group	-	-	-	-	12
Volunteer Training / Support	311	-	-	311	560
Community Lunches	2,013	-	-	2,013	1,934
Hoy! Prizes	226	-	-	226	139
Newsletter Printing / Delivery	703	-	-	703	486
Community Events	1,872	-	-	1,872	1,400
Marketing / Promotions Misc	63	-	-	63	-
	-	-	-	-	-
Big Local Health and Well-Being	-	-	-	-	-
Arts and Crafts Facilitator	-	-	-	-	1,300
Health Activities Facilitators	-	-	-	-	5,465
Arts and Crafts Materials	-	-	-	-	93
	-	-	-	-	-
Health and Well-Being Activities	-	-	-	-	-
Arts and Crafts Facilitator	-	550	-	550	-
Health Activities Facilitators	-	4,920	-	4,920	-
Crafts Materials	-	-	-	-	-
Marketing / Promotions	-	33	-	33	-
	-	-	-	-	-
Catton Grove Community Hot-Spot	-	-	-	-	-
Equipment	-	-	-	-	75
TV Licence	-	175	-	175	170
Refreshments / Food	-	616	-	616	569
Posters / Flyers	-	50	-	50	56
	-	-	-	-	-
Catton Grove Friendship Club	-	-	-	-	-
Meals / Outings	-	281	-	281	237
Member Holidays	-	-	-	-	1,597
Bingo Books	-	127	-	127	219
Member Christmas Gifts	-	160	-	160	150
			-	-	-
Norfolk Household Support Fund	-	-	-	-	-
Shopping Vouchers	-	7,500	-	7,500	7,000
Pledge Norwich					
Furniture	-	-	-	-	3,626
Equipment	-	-	-	-	881
Fixtures / Fittings	-	-	-	-	318

TV Aerial Installation	-	-	-	-	175
Love Norfolk					
Arts and Crafts Facilitator	-	1,600	-	1,600	650
Arts and Crafts Materials	-	544	-	544	-
Administration	-	1	-	1	-
Community Centre Manager					
Salary NET	-	21,057	-	21,057	-
HMRC	-	3,371	-	3,371	-
NEST Pensions	-	1,343	-	1,343	-
Payroll Software	-	101	-	101	-
Mindful Mondays					
Facilitation	-	600	-	600	-
Materials	-	79	-	79	-
	20,684	43,106	-	63,790	-
Sub total	-	-	-	-	-
	-	-	-	-	-
A4 Asset and investment purchases, (see table)	-	-	-	-	-
	20,684	43,106	-	63,790	-
Sub total					
	3,801	26,924	-	30,724	102,085
Total payments	-	-	-	-	-
	-	-	-	-	-
Net of receipts/(payments)	3,801	26,924	-	30,724	102,085

Cash funds this year end

B1 Statement of assets and liabilites at end of the period

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
General Fund	41269.02	0.00	-
Health and Well-Being Activities	0.00	13413.02	
Community Centre Manager	0.00	30334.16	-
Catton Grove Community Hot-Spot	0.00	0.00	
Catton Grove Friendship Club	0.00	1703.62	
Norfolk Household Support Fund	0.00	0.00	
Mindful Mondays	0.00	321.18	
Love Norfolk Arts and Crafts	0.00	0.00	
Total cash funds	41269.02	45771.98	-

B2 Represented By

Details			
Cash	763.93	-	-
Current Account	5,173.36	-	-
Deposit Account	81,103.71	-	-
Total	87,041.00	-	-

Signature	Print Name	Date of approval
Malcolm Baldry	Malcolm Baldry - Chairperson	21.09.2026
Ray Bass	Ray Bass - Treasurer	21.09.2026

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	**Catton Grove Community Centre CIO**		
On accounts for the year ended	31 March 2026	**Charity no (if any)**	1207372
Set out on pages	Pages 1 to 4 Headed Receipts and Payments Accounts and Statement of Assets and Liabilities.		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.
It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me
cause to believe that in, any material respect:
• the accounting records were not kept in accordance with section 130 of the Charities Act; or
• the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content of
accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any
requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an

independent examination.

I would also like to note that the accounting records provided to me for the purposes of this examination were complete, well maintained and presented in good order, which facilitated the examination process.

Signed: [signature] 10/09/2026

Name:	Tatiana Blana ACCA
Relevant professional qualification(s) or body (if any):	Association of Chartered Certified Accountants
Address:	Triple Bottom Line Accounting Limited, The Enterprise Centre, University of East Anglia, NR4 7TJ