WEST LONDON HOCKEY CHARITABLE FOUNDATION

Registered Charity Number: 127353
Principal Address: Ealing, London (Serving Ealing, Hammersmith & Fulham, Hounslow, and Hillingdon)
Website: https://westlondonhockey.co.uk

TRUSTEES' ANNUAL REPORT & FINANCIAL STATEMENTS

For the Financial Period Ended 31st December 2025

1. Reference and Administrative Details

- **Charity Name:** West London Hockey Charitable Foundation
- **Charity Registration Number:** 127353
- **Governing Document:** Constitution
- **Affiliation:** England Hockey (National Governing Body)
- **Directors:**
  - Jeffery Moores (Founder / CEO)
  - Datinder Lotay (Founder / CWO)
- **Trustees:**
  - Mark Chamberlain (Chair)
  - Melanie Cherchian
  - Anthony Jones
- **Bankers:** NatWest Bank

2. Structure, Governance and Management

The West London Hockey Charitable Foundation is registered with the Charity Commission for England and Wales as a Charitable Incorporated Organisation (CIO). The charity is governed by its Constitution adopted upon registration.

New trustees are selected and appointed by resolution of the existing board of trustees based on skill requirements in governance, financial management, sports administration, and community inclusion. The trustees meet regularly to review strategic operational plans,

safeguarding policies, financial risks, and ongoing alignment with Charity Commission guidelines and England Hockey governance standards.

3. Objectives and Activities

The main objective of the charity is to promote participation in healthy recreation for the benefit of the inhabitants of West London—particularly children, young people, and individuals with special educational needs and disabilities (SEND)—by providing facilities and coaching for playing field hockey.

Core Programmes & Public Benefit

In planning our activities for the period, the trustees have given due regard to the Charity Commission's guidance on public benefit.

- **School & Youth Hockey Outreach:** Partnering with local primary and secondary schools across West London to introduce structured field hockey sessions. Equipment such as sticks, balls, and protective gear is provided to remove financial barriers to entry.
- **Ealing Flyerz Pan-Disability Hockey:** Delivering inclusive weekly pan-disability hockey sessions for participants aged 8+ and adults with physical, intellectual, or sensory disabilities (SEND) at accessible venues like St. Benedict's Playing Fields, Perivale.
- **Commitment to UN Sustainable Development Goals (SDGs):**
  - **SDG 3 (Good Health & Well-being):** Promoting active living and positive mental health.
  - **SDG 5 & 10 (Gender Equality & Reduced Inequalities):** Ensuring equal access regardless of gender, background, or ability.
  - **SDG 17 (Partnerships):** Collaborating with community partners including the Young Ealing Foundation and Jack Petchey Foundation.

4. Achievements and Performance

During the financial period, the Foundation successfully expanded its outreach across West London. Key operational achievements include:

- Sustained and expanded weekly Flyerz Pan-Disability sessions, broadening participation for local SEND athletes.
- Delivered coaching modules across multiple school partners, fostering confidence, teamwork, and physical literacy.
- Supported athletes in community showcases, including the Flyerz Festival at Lee Valley VeloPark / Olympic Park, Ealing Primary School Games and West London Fnals.

5. Financial Review

During the period, total incoming resources amounted to £6,830.00, comprising grants (£2,940.00), charitable activity billing (£3,590.00), donations (£250.00), and cost recoveries (£50.00). Total expenditure for the period was £8,408.14, leading to a net deficit (net outgoing resources) of £1,578.14.

With an opening bank balance of £1,673.25, the closing bank balance carried forward at the end of the period was £95.11.

Reserves Policy

The trustees aim to build and maintain cash reserves equivalent to 3 to 6 months of basic operating costs to absorb temporary cash-flow variations. The board will focus on expanding revenue streams through additional grants, local sponsorships, and donor engagement in the upcoming financial year.

6. Receipts and Payments Account

For the Period Ended 31 March 2026

Category	Unrestricted Funds (£)	Restricted Funds (£)	Total Funds (£)
RECEIPTS			
Grants	0.00	2,940.00	2,940.00
Charitable Activities (Billing)	3,590.00	0.00	3,590.00
Donations	250.00	0.00	250.00
Cost Recovered	50.00	0.00	50.00
Total Receipts	**3,890.00**	**2,940.00**	**6,830.00**

Category	Unrestricted Funds (£)	Restricted Funds (£)	Total Funds (£)
PAYMENTS			
Coaching Expenses	6,817.50	0.00	6,817.50
Technology	124.64	0.00	124.64
Other Expenses	1,466.00	0.00	1,466.00
Total Payments	**8,408.14**	**0.00**	**8,408.14**
Net Receipts / (Payments)	**(4,518.14)**	**2,940.00**	**(1,578.14)**
Cash funds brought forward	1,673.25	0.00	1,673.25
Cash funds carried forward	**(2,844.89)**	**2,940.00**	**95.11**

7. Statement of Assets and Liabilities at Year-End

Asset / Liability Description	Details	Amount (£)
Cash Assets	Bank Account Balance	95.11
Other Monetary Assets	None declared	0.00
Liabilities	None declared	0.00

8. Declaration & Approval

The trustees declare that they have approved the Trustees' Report and Accounts detailed above.

Signed on behalf of the charity's trustees:

Name: Jeff Moores
Position: Founder / CEO

Date: 9th October 2026