Hay Animal Rescue Team (H.A.R.T)
Registered Charity Number: 1207328
Fedwlydan, Glasbury-on-Wye, Hereford,
HR3 5ND

Reporting Period: 01/06/2025 - 31/05/2026

Charity Structure and Trustees

The charity is a Charitable Incorporated Organisation (CIO) managed by a board offthree trustees and operated under the rules of its CIO foundation constitution adopted 6 March 2024.

The current trustees are:

- Rebecca Tinson
- India Attwood
- Mark Stephens

Trustees are elected for a minimum term of three years and may stand for re-election thereafter. Additional trustees may be appointed at any time through a majority vote by the existing trustees and the charity's members.

Charitable Purpose

The purposes of Hay Animal Rescue Team (H.A.R.T) are:

- To relieve the suffering of animals in need of care and attention.
- To provide and maintain rescue (foster) homes and facilities for the reception, care, and treatment of such animals.
- Our activities focus on the border area between Powys and Herefordshire in Wales and England.

Activities and Objectives

H.A.R.T is a small, dedicated charity based in Hay-on-Wye, Mid-Wales. With the support and guidance of the trustees and a committed volunteer administration and foster team, we provide care and support for dogs, cats and, where needed, other small animals requiring rescue, rehabilitation and new homes.

Animals are cared for in loving foster homes and receive appropriate veterinary treatment, vaccinations, microchipping, flea and worm treatments and neutering where age-appropriate. Foster carers play an important role in assessing and rehabilitating animals before they are matched with their forever families.

Our core objective remains to relieve animal suffering by providing practical rescue, veterinary care, rehabilitation and rehoming support, alongside community engagement and preventative work.

Achievements, Public Benefit, Facilities and Infrastructure

During the reporting period, H.A.R.T continued to develop its facilities and systems to improve animal welfare, operational efficiency and the charity's capacity to respond to increasing demand.

- **Isolation kennel:** A dedicated isolation kennel was constructed. This provides an important facility for animals requiring separation from other animals for health, welfare or quarantine purposes.
- **Cattery improvements:** Shutters were installed at the existing three-bay cattery, improving the security, safety and functionality of the facility.
- **New cattery:** H.A.R.T made significant progress towards the development of a new cattery, representing an important step towards increasing HART's capacity to safely accommodate and care for cats in need.
- **Beacon CRM:** H.A.R.T introduced Beacon CRM to manage supporters, adopters and animal records more effectively. The system has helped improve administrative efficiency, supporter stewardship, the management of adoption applicants and reporting on animal numbers and outcomes.
- **Trap-Neuter-Return:** HART continued its preventative work supporting feral and community cats, with **89 animals receiving Trap-Neuter-Return (TNR)** during the reporting period.

These investments reflect H.A.R.T's ongoing commitment to developing and maintaining the facilities and infrastructure needed to provide high-quality care for animals, both now and into the future.

Rescue Statistics

During the reporting period, **322 animals came into HART's care**, comprising:

Intake - 01/06/2025 - 31/05/2026	
Dogs	26
Cats	289
Small animals	7
TOTAL	**322**

A total of **238 animals were adopted**, comprising:

Adopted - 01/06/2025 - 31/05/2026	
Dogs	27
Cats	198
Small animals	13
TOTAL	**238**

The difference between intake and adoption figures is primarily due to the influx of kittens into H.A.R.T's care towards the end of the reporting period. A number of these animals remained in foster care at the year end and were subsequently rehomed after the end of the financial period.

Community Impact

H.A.R.T continued to provide practical support to animals and their owners throughout the reporting period. This included providing veterinary and neutering support, assisting with stray and feral cats, and working with members of the community to improve animal welfare.

The charity's foster network remains central to this work, allowing animals to receive individual care within home environments while they recover, are assessed and prepare for adoption.

HART also continued its Trap-Neuter-Return work, helping to reduce unwanted litters and improve the welfare of feral and community cats. During the reporting period, **89 Trap-Neuter-Return procedures were carried out**, contributing to the longer-term management and welfare of community cat populations.

Income and Financial Sustainability

HART's work continues to depend on the generosity of its supporters and the wider community. Income is generated through donations, adoption fees, trusts and grants, raffles, fundraising activities and other community support.

As H.A.R.T continues to grow, the trustees recognise the importance of building a stable and sustainable financial foundation for the charity. Following the introduction of Beacon CRM, H.A.R.T has been able to improve its management of supporters and develop a more structured approach to supporter stewardship and fundraising.

During the reporting period, the charity has continued to seek opportunities to secure additional funding, including **grant funding and recurring donations**. The aim is to ensure that H.A.R.T is not only able to respond to animals needing help today, but is financially equipped to continue providing rescue and welfare services in the years ahead.

The trustees are committed to developing diverse and sustainable income streams while ensuring that funds are used responsibly and directly support HART's charitable objectives. Building financial stability is particularly important as the charity develops its facilities and responds to increasing demand for its services.

Expenditure and Investment

Funds continue to be used solely in furtherance of HART's charitable purposes. Veterinary care remains a significant area of expenditure, alongside the day-to-day costs of caring for animals in foster homes and maintaining the charity's facilities.

During the year, HART made significant investments in its infrastructure, including **£4,750 for the construction of an isolation kennel, £606 for shutters at the existing three-bay cattery, £7,378.61 towards the new cattery and £4,000 for cattery groundworks**.

Investment was also made in **Beacon CRM**, improving the charity's operational efficiency, animal records, supporter management and reporting capabilities. Beacon has an annual subscription cost of **£2,278 plus VAT**. During the financial year, H.A.R.T also engaged a freelance Beacon

CRM consultant at a cost of **£7,800** to set up, configure and customise the CRM to meet the charity's specific requirements and operational needs.

These investments represent a commitment to strengthening H.A.R.T's capacity and ensuring that the charity can continue to provide effective and sustainable animal rescue services.

Looking Ahead

H.A.R.T enters the next period with increased demand for its services and continued development of its facilities and systems.

The trustees will continue to focus on providing high standards of animal welfare while developing the charity's capacity to support more animals in need. The continued development of the new cattery will be an important part of this work.

Alongside this, H.A.R.T will continue to strengthen its fundraising and supporter relationships, including pursuing grant opportunities and developing recurring donation income. The introduction of Beacon CRM provides a stronger foundation for this work, enabling the charity to better understand, manage and steward its supporters.

The trustees' aim is to build a charity that is financially stable, operationally efficient and able to continue supporting animals in need not only today, but well into the future.

With a strong foundation built on compassion, resilience and transparency, H.A.R.T continues to develop its services and facilities while responding to the increasing need for animal rescue and welfare support within the community.

We remain deeply grateful to our volunteers, foster carers, donors, adopters and supporters whose contribution makes this work possible.

Signed by the Trustees on 10th September 2026

Rebecca Tinson	
India Attwood	
Mark Stephens	

Registered Number
1207328

HAY ANIMAL RESCUE TEAM (H.A.R.T)

Unaudited accounts for year ended 31/05/2026

Period of accounts

Start Date: 01 June 2025

End Date: 31 May 2026

HAY ANIMAL RESCUE TEAM (H.A.R.T)
Report and Accounts
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HAY ANIMAL RESCUE TEAM (H.A.R.T)
Statement of Financial Activities (Detailed)
for the year ended 31 May 2026

		2026	2025
Income		**£**	**£**
	Raffle	23,151	13,161
	Donations	185,855	52,703
	Fundraiser	1,075	1255
	Adoption Fee	47,150	55,126
Less Expenses		**257,231**	**122,266**
	Raffle Prizes	-15,336	-9,246
	Materials	-18,465	-15,859
	Equipment Hire		-2,640
	Animal Feed and Supplies	-14,145	-3,911
	Vet Bills	-77,100	-68,749
		-125,046	-100,405
Gross Income		**132,185**	**21,861**
Less Administration Expenses			
	Animal Grooming	-690	-250
	Animal Boarding	-3,275	-350
	Office Costs	-283	-309
	Rent	-9,625	
	Web Hosting	-264	-303
	Computer Software	-2,932	-40
	Office Equipment	-600	-746
	Internet & Telephone	-184	-36
	Sundries		-60
	Printing	-22	
	Advertising and Promotion	-722	-420
	Accountancy fees		-500
	Legal and Professional Fees	-150	
	Consultancy Fees	-7,800	
	Charitable Donations		-500
	Subscriptions	-248	
	Bank/Finance Charges	-610	-454
	Insurance	-973	-912
	Travel	-2,562	-1,077
		-30,940	-5,957
Operating Income		101,245	15,904
Income this period		101,245	15,904
Retained Income brought forward:		15,904	
Income carried forward:		**117,149**	**15,904**

HAY ANIMAL RESCUE TEAM (H.A.R.T)
Balance Sheet
for the year ended 31 May 2026

	2026	2025
	£	£
Current Assets		
Cash at bank and in hand	117,149	15,904
Total Current Assets	117,149	15,904
Total Charity Funds	**117,149**	**15,904**

The directors acknowledge their responsibilities for compiling with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime.

Rebecca Tinson
Trustee
Approval Date:

HAY ANIMAL RESCUE TEAM (H.A.R.T)
Company Details
for the year ended 31 May 2026

The company's registered address is:

FEDWLYDAN, GLASBURY, HEREFORD, United Kingdom, HR3 5ND

Trustees and Advisers

Trustees	Rebecca Tinson
	India Attwood
	Mark Stephens

HAY ANIMAL RESCUE TEAM (H.A.R.T)
Company Details
for the year ended 31 May 2026

1. **Basis of Accounting**

The financial statements have been prepared in accordance with the Charities Act 2015 and the Companies Act 2006, and also in accordance with applicable accounting standards, and the charities SORP (FRS102)(effective January 2015).

2. **Taxation**

The charitable company is exempt from corporation tax on its charitable activities.

3. **Employees**

The charity has no staff during this period

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name
Hay Animal Rescue Team

On accounts for the year ended	31/05/26	Charity no (if any)	1207328

Set out on pages 1-2 (remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 05 / 2026.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Association of Accounting Technicians

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 19/09/26

Name: Miss Laura-Ashley Huckerby

Relevant professional qualification(s) or body (if any):	AAT Level 3

Address:	62 Derwent Drive
	Castleford
	WF10 3SY

Section B	**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.	