Waldaa Burqaa Fayyina
Income & Expenditure Summary
For the year ending 31 Dec 2025

Income/Galii	**Year 2025**	**Year 2024**
Offerings and Donations	3,434.25	3,438.03
Tithe	8,139.00	3,450.20
Afoshaa Fund	1,655.00	0.00
Total income	**13,228.25**	**6,888.23**
Expenditure/Baasii		
Rent (church building)	7,490.00	6,080.00
Hall Hire	720.00	435.00
Guest Preachers	300.00	1,200.00
Volunteer Expenses	1,410.00	150
Afosha expenditure	500.00	836.21
Other	364.12	213.48
Total Expenditure	**10,784.12**	**8,914.69**
Surplus/Deficit	2,444.13	**-2,026.46**
Bank/Cash balance BF	5,584.36	7,824.04
Adjustment to opening balance	0.00	-213.22
Bank/Cash CF	**8,028.49**	**5,584.36**

Actual bank balance	6,116.49	5,165.07
Church Cash on hand	1,374.70	245.50
Afosha - cash in hand	537.30	173.79
	8,028.49	**5,584.36**

Notes to the accounts

1. These accounts are based on Receipts and Payments, hence no accruals are included

This means tithe, donations and Afosha deposited into bank are included in the accounts in the period/month deposited.

Afosha' is a mutual support venture where money raised is used to support members in emergencies and in times of need

The Afosha fund should be treated as restricted the money can only be spent on special occasions in line with the purpose of the venture.

2. The Borana Support fund represents money raised to provide financial support to the Borana People who faced starvation due to severe weather conditions. The money should be spent in line with the purpose for which it has been raised

3. The fund balance at the end of Dec. 2025 is split as follows:

	Dec 31 2025	Dec 31, 2024
Unrestricted church fund	5,232.18	3,943.05
Borana Support Fund	710.00	710.00
Afosha Fund *	2,086.31	931.31
Total funds	**8,028.49**	**5,584.36**

**** this doesn't include the amount to be deposited in 2026***