UNITY IS STRENGTH

HACAS

Charity Reg No: 1207095

HARROW AFRICAN-CARIBBEAN ASSOCIATION (HACAS)

Community Resource Centre, 27 Northolt Road, South Harrow, Middlesex HA2 0LH

Tel: 07350 473 715

Website: www.hacas.org **/ Email:** hacas01@gmail.com

Harrow African-Caribbean Association (HACAS) Charity Registration No. 1207095

The Report and Financial Statement of the Trustees for the period 1st April 2025 to 31st March 2026

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Harrow African-Caribbean Association (HACAS)
The Report and Financial Statement of the Trustees for the period 1st April 2025 to 31st March 2026

Reference and administrative information.

Charity Registration No: 1207095

Registered Office:	Community Resource Centre 27 Northolt Road South Harrow Middlesex HA2 0LH
Email:	hacas01@gmail.com
Website:	www.hacas.org

Trustees and Managing Committee: At 31st March 2026

Brenda Goring Moore	(Trustee, Chair)
Desmond Reid	(Deputy Chair)
Patricia Turner	(Trustee, Secretary)
Wilfred Brown	(Trustee, Treasurer)
Neva Evans	(Trustee, Friday Club Rep) (Until November 2025)
Carmen Blake	(Members and Social)
Yvonne Chisholm	(Education Officer)
Beverley Sterling	(Asst Education Officer)
Laura Dean	(Assistant Secretary - Co-Opted July 2023)

Bankers:	Barclays UK Plc
Independent Examiner:	Mohan Rajaratnam FCMA J.L. Morgan Ltd

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Harrow African-Caribbean Association (HACAS)
Charity Registration No. 1207095
Report of the Trustees covering the period
1st April 2025 to 31st March 2026

We, the Trustees of Harrow African-Caribbean Association (HACAS) are pleased to present the Annual Report and Financial Statement for the period ending 31st March 2026, which has been prepared in line with regulatory guidance and practice.

We confirm that we have complied with the requirement to pay due regards to public benefit, in our operations and decision-making. Our events and activities are open to the public. Sharing of our research and exhibition material helps the Community. Apart from showcasing at our own events, we continue to share with others holding public exhibitions and contributing to the Local History Archive.

Structure, Governance and Management:
HACAS was founded as a Voluntary Community Organisation over thirty years ago, was admitted to the Register of Charities on 20th February 2024. We look forward to celebrating our 35 years of service to ours and our wider community in 2027.

Trustees and Members of our Management Committee continue to volunteer their time to the running of the Organisation. The current term of office is two years. Meetings are held as necessary but at least three-monthly to monitor and review progress on actions taken and/or planned. It was with deep regret that we lost one of our much-respected Member and Trustee, Neva Evans in this year.

Managing Organisational Risk:
We continue to take proactive approach to Risk Management to ensure that we can best serve our service-users, community and members. As well as organisational insurance coverage, events and activities are planned including roles, responsibilities, premises assessment for suitability, backed by pre-inspections of venues. Safeguarding is important to us so our Volunteers, including our Board, have been DBS-checked. Those involved in food preparation and First Aid have appropriate training.

Reserves Policy:
Our Organisation has a Reserves Policy intended to cover essential expenditure to run the Charity in line with its core purpose and to meet its regulatory and legal obligations during a short period of cashflow pressure. However, our key strategy is to ensure all action is taken in our Organisation to safeguard our Finances. For example, all projects are subject to planning, costing, budget scrutiny and control.

Financial Review:
We continue to be grateful to our Funders for enabling us to offer help and support to members and the wider community. For example, members of the public attended the NHS Hypertension events as well as the IT course, helping them to access online Health and other services.

The Heritage funding has enabled us to work on our Windrush Nurses Project, helping us to highlight and share their stories, especially with the wider community, including the younger generation.

The National Lottery Community Funding continues to enable us to offer a stimulating meeting place and activities including healthy meals, especially to elderly and disabled participants even as it allows brief periods of respite for some of their Carers, including family helpers.

The funds received during the Reporting Period covered our operations with due allowance for Restricted Funds. Our Reserve Funds have not been called on.

Review of Activities during the Reporting Period.

Communications and support:
We continued to produce an annual Calendar of Key Dates around which cultural and other activities were planned. The Organisation was formed to offer mutual support to peoples of Caribbean origin and their families and importantly to nurture and share their culture and ethos with the community around them.

Our seasonal Newsletter kept users and others up-to-date with changes and events including visits and points of contact. The Newsletters continue to serve another important function in signaling individual and community support needs, through alerts on illness or death notices, enabling Members and others to reach out to support and comfort each other at such critical times.

Marking Black History:
Following on from the previous four years when we honoured and showcased different groups for their national and international contributions to our histories, culture and wellbeing, October 2025 was an opportunity to celebrate our Founding Mothers and Fathers, those insightful people who started the Organisation. It was an opportunity to look back even as we move forward in our next stage.

Importantly it provided a welcome opportunity to enable our talented members and community to work with other performers, to use their entertainment skills in poetry, dance, song and music including drumming to inspire us anew. Members and Volunteers included budding performers; they afresh as they shared stories about the Founders and their journey. It was a well-attended and very well-received event.

Friday Luncheon Club:
Our Friday Luncheon Club remains central to our offer. It plays a pivotal role in enabling community and individual interaction. While aimed at the elderly, those with mobility and other constraints, and may not have family and other links nearby, we have been keen to ensure cross-generational support is maintained. So we have delighted by the increasing number of attendees and younger visitors to this Social & Cultural hub, an important counter to social isolation, and of course we have maintained the much-valued part of our Luncheon Club offer – the opportunity to savour a tasty and healthy Caribbean meal!

Community Support and Visits:
The Organisation continued to offer a number of visits to places and events of interest, including shared time with other Community Groups e.g. we arranged a Canal Boat Trip, a trip to the seaside, a Windrush Museum in Cambridge and a Black History Museum in Hemel Hempstead. As well as taking part in and supporting local community and national cultural events, our Volunteers, including Trustees, presented a stall of Artefacts and information at a number of events.

Future and ongoing Plans.

Honouring Windrush Nurses:

We have started on a key two-year project examining the work of our Windrush Nurses and their contribution to the National Health Service from its inception and beyond. The work will form part of our public exhibition as well as becoming part of Harrow's Heritage Archives.

A Young Group:

Work is ongoing to restart our historically well-received work with the young. This is needed now more than ever to challenge and offset the negative factors impacting the young.

Organisational review and Strategic plan:

The Organisational membership is growing with more contacts being made including individuals and organisations wanting to engage with us because of our offer, as well as those seeking our support.

Our Plan includes continuing work on our post registration action list. It covers a Trustee and Management Committee audit as well as a recruitment and training programme to ensure we have the people and skills needed in place to maintain and take us forward. It also includes recruitment of key officers to support the Organisation's work. Another important strand for us going forward is to ensure access to a resilient source of funds to deliver our work, especially with the youth and their families.

Statement of Trustees' Responsibilities:

Our Trustees are responsible for maintaining continuing clear oversight over HACAS's activities; Plans and Outcomes as well as impacts; working to ensure that they remain in line with our core values and purpose. Importantly, they are responsible for ensuring that the Organisation meets its regulatory and legal duties, including in the handling and disbursement of funds.

Signature:		Signature:	
Name:	BRENDA GORING MOORE	Name:	WILFRED BROWN
Designation:	CHAIR	Designation:	TREASURER
Date:	2/10/2026	Date:	4/10/2026

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Harrow African-Caribbean Association (HACAS)
Charity Registration No. 1207095
The Report and Financial Statement for the period
1st April 2025 to 31st March 2026
Independent Auditor's / Examiners Report to the Trustees of
Harrow African-Caribbean Association (HACAS)

I report on the accounts of the Charity for the year ended 31 March 2026, which are set out on the following pages.

Respective responsibilities of Trustees and Examiners.

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is needed.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under Section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement:
In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

   to keep accounting records in accordance with Section 130 of the 2011 Act; and

   to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

   have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mohan Rajaratnam FCMA
J.L. Morgan Ltd

MRaj

Date: 6 OCT 26.

Signed on behalf of the Trustees
Brenda Goring Moore

Date: 3/10/2026

Wilfred Brown

Date: 4/10/2026

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HARROW AFRICAN-CARIBBEAN ASSOCIATION (HACAS)
2026
CHARITY NO. 1207095

LEGAL & ADMINISTRATIVE DETAILS:

Committee Members:

- Brenda Goring Moore – Chair (Trustee)
- Desmond Reid – Vice Chair
- Wilfred Brown – Treasurer (Trustee)
- Patricia Turner – General Secretary (Trustee)
- Neva Evans – Friday Club Rep (Trustee) (from Feb 24 to Nov 25)
- Yvonne Chisholm – (Education Officer)
- Beverley Sterling – (Asst Education Officer)
- Carmen Blake – Membership & Public Relations Officer
- Laura Dean – Co-opted Asst Secretary

Harrow African-Caribbean Association (HACAS)
Community Resource Centre
27 Northolt Road
South Harrow
Middlesex HA2 0LH

Independent Examiner's Report to the Trustees of Harrow African-Caribbean Association (HACAS)

Signed: MRajL Date: 6 OCT 26.

Mohan Rajaratnam FCMA
J.L. Morgan Ltd

HARROW AFRICAN-CARIBBEAN ASSOCIATION (HACAS)
Statement of Financial Activities
Period ended 31 March 2026

Incoming Resources	**2025/26**		**2024/25**	
Donation			30	
Membership Subscriptions	**735**		787	
Events & Activities	**3,065**		1,270	
Luncheon Club meals	**10,159**		9,322	
Luncheon Keep fit	**1,802**		1,959	
Grant- Hypertension Mgt.			3,054	
Grant - Harrow Heritage	**2,250**		2,500	
Grant -National Lottery	**8,271**		11,579	
Bank Interest	**688**		948	
Misc.	**336**			
		27,306		31,449

Outgoing Resources	**2025/26**		2024/25	
Events & Activities	**3,014**		1,741	
Luncheon Club meals	**12,601**		11,100	
Projects	**3,745**		1,500	
Affiliation Fees	**150**		150	
Insurance	**1,088**		512	
Office Operation Cost	**758**		960	
Depreciation	**100**		100	
Professional Fees	**200**		200	
		21,656		16,263
Net Flow		**5,650**		15,186

HARROW AFRICAN-CARIBBEAN ASSOCIATION (HACAS)
Statement of Financial Activities
Period ended 31 March 2026

Balance Sheet as at 31 March 2026

	2025/26	2024/25
	£	£
Fixed Assets	**200**	300
Cash at bank & in hand	**62,233**	62,951
Total Assets	**62,433**	63,251
Current Liabilities		
Grant Received in Advance		6,468
Accruals	**200**	200
Total Current Liabilities	**200**	6,668
Net Assets	**£62,233**	£56,583
Represented by		
Unrestricted Reserves	**56,583**	41,397
Current Year	**5,650**	15,186
	£62,233	£56,583