CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date To 01/01/2025
Period end date 31/12/2025

Charity name: Gamers' Wellbeing

Charity registration number: 1207030

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society by providing socially interactive activities throughout Lichfield District. For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards; victim of crime
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Objects of the CIO are: to provide safe space to support people dealing with social isolation, social anxiety & related comorbidities, through socially interactive activities for the Public Benefit. This would occur throughout Lichfield District & surrounds, and other parts of the United Kingdom as the Trustees may from time to time think fit. We aim to help people who are dealing with significant anxiety and social isolation by hosting a supportive space where people can socialise while enjoying shared hobbies. As a group, we take a modern approach to befriending, focusing on video games, crafts,

		board games, and Dungeons & Dragons. Our volunteers are here to make sure clients feel welcome and get the support needed.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have considered the Charity Commission's guidance on public benefit. To achieve this, the charity focuses on facilitating inclusive spaces that support individuals experiencing social isolation and anxiety.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	The charity is entirely reliant on its 5 trustees, who generously donate their time, leadership, and professional expertise entirely free of charge. Over the past year, the trustees contributed a combined total of 400 hours of voluntary service. This included 30 hours dedicated to formal governance, compliance, and trustee board meetings, and 30 hours of awareness raising, networking, and speaking. Crucially, they also contributed 340 hours of direct operational support by leading our core sessions. Without this significant donation of time and skills, the charity would not have been able to deliver its activities or achieve its objectives this year.
Other		The charity has no external volunteers; 100% of operational and session delivery is provided directly by our 5 trustees dual-roleing as volunteers

Achievements and Performance

	SORP reference	

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	**Summary of Main Achievements:** During the reporting period, the charity successfully delivered 23 structured sessions designed to support individuals experiencing social isolation. Our services maintained a steady and high engagement level, welcoming an average of 8 service users per session over the course of the twelve months. **Difference Made to Beneficiaries:** By facilitating a dedicated, trusted safe space, we provided vital social support that allowed participants to actively confront and manage their social anxiety. These sessions succeeded in breaking down isolation and fostering a strong sense of community belonging, enabling attendees to build mutual trust and offer peer-to-peer encouragement. As a direct result of this consistent, welcoming environment, our service users have developed increased personal confidence, improved mental well-being, and the vital motivation required to further themselves socially, educationally, or professionally. **Wider Benefits to Society:** On a broader scale, the charity's work provides a critical, preventative grassroots service that helps reduce the long-term strain on local statutory mental health provisions and primary care NHS services. By empowering individuals to overcome debilitating social anxiety, we are actively supporting citizens to reintegrate into their local community, seek out further education, and pursue employment opportunities, thereby fostering a more inclusive, resilient, and supportive local society.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	**Review of the Financial Position:** At the end of the reporting period, the charity is in a stable and secure financial position, closing the year with total cash reserves of **£1,687.74**. Total expenditure for the period was approximately **£680.00**. Our primary operational outgoings were strictly managed to support our 23 delivery sessions and consisted of: ● **£478** for venue hire (covering 12 sessions at a cost averaging £40 per session, with the remaining 11 sessions hosted entirely free of charge). ● **£101** for our annual public liability insurance. ● Approximately **£94** on expenses. **Statement on Funds Held:** All funds held at the end of the period (**£1,687.74**) are classified as **unrestricted general funds** and remain fully available to support the core operational activities of the charity moving forward. **Going Concern and Reserves Position:** Because the charity is entirely managed and run by the voluntary labour of our 5 trustees, our overheads are exceptionally low. The trustees believe the charity is in an excellent financial position; our current reserves are sufficient to cover more than two full years of upcoming operational costs. As such, the trustees have a reasonable expectation that the charity has adequate resources to continue as a going concern for the foreseeable future.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	**Reserves Policy Statement:** At the end of the reporting period, the charity holds **£1,687.74** in unrestricted cash reserves. Against our current annual operational expenditure of approximately **£680.00**, the trustees

		have set a formal policy to maintain an emergency reserve equivalent to **18 months of running costs (£1,020.00)**. **Why the Reserves are Held and How Excess is Allocated:** The 18-month reserve is held exclusively to safeguard the charity's continuity, ensuring we can reliably pay for our core fixed costs—such as annual public liability insurance and venue hire—during unexpected funding gaps. The remaining surplus balance of **£667.74** is explicitly designated as available operational capital. The trustees intend to spend these funds on immediate necessities and session equipment designed to directly enhance the delivery and impact of our support sessions for our beneficiaries. **Safeguarding and Bank Controls:** All reserves are held securely within the charity's designated bank account. In accordance with our financial controls, all cheques/spending drawn from this account must be declared to the board to ensure total transparency. Any purchase over £25 must be requested from the board. The board reviews these reserve levels at every meeting to ensure alignment with our strategic goals.
Amount of reserves held	Para 1.22	**£1,687.74**
Reasons for holding zero reserves	Para 1.22	**N/A**
Details of fund materially in deficit	Para 1.24	**N/A**
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	**N/A**

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	**Community grants**
		N/A

Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	**Principal Risks and Uncertainties:** The trustees actively review and manage the major risks facing the charity to ensure operational continuity. The principal risks identified during the period, along with their corresponding mitigation strategies, are outlined below: ● **Operational Over-Reliance on Trustees:** Because the charity relies 100% on its 5 trustees to double-role as both the governance board and the operational delivery team (contributing a combined 400 hours this year), there is a risk of volunteer burnout or reduced service delivery if a trustee becomes unavailable due to personal or health reasons. ○ *Mitigation:* The trustees maintain an open, collaborative communication structure to cross-train across all roles, ensuring that session delivery duties can be instantly shared or covered by other board members if one is absent. ● **Venue Availability and Inflationary Costs:** The charity relies on a mix of paid venue hire (~£40 per session) and a free community venue to host its 23 annual sessions. Any sudden loss of the free venue or a steep increase in hire costs presents a risk to our budget and session consistency. ○ *Mitigation:* The charity maintains a robust financial safety net by holding an 18-month emergency reserve (£1,020.00). This cash buffer ensures the charity could absorb a venue loss or sudden cost increases without

		interrupting the safe spaces provided to our beneficiaries. ● **Health and Safety of Vulnerable Beneficiaries:** Hosting sessions for service users working through social anxiety requires maintaining a consistently safe, secure, and fully compliant environment. ○ *Mitigation:* The trustees mitigate this risk by reviewing operational safety protocols regularly and maintaining full public liability insurance (at an annual cost of £100.00).
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Consitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO) Association model
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are appointed or reappointed by the existing board of trustees in accordance with the rules set out in our CIO constitution

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity operates as an independent, standalone entity and does not belong to a wider formal network, federation, or parent charity. However, we maintain active, informal local relationships with community groups and local venue providers to secure session spaces and ensure our service is visible to potential beneficiaries experiencing social anxiety.
Relationship with any related parties	Para 1.51	**N/A**
Other		

Reference and Administrative details

Charity name	Gamers' Wellbeing
Other name the charity uses	
Registered charity number	1207030
Charity's principal address	32 MIlne Avenue Lichfield Staffordshire WS13 8SQ

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Anthony Silver	Chairperson		
	2	Richard Williams	Vice-Chair		
	3	Brett Nolan			
	4	Peter Garner	Treasurer	1st of Jan to 4th of June	
	5	Elly Rose			
	6	William Taylor Jellyman			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None. The charity does not act as a custodian trustee and does not hold any funds, property, investments, or assets on behalf of any other individuals, groups, or external organisations.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable. No assets are held on behalf of any other charity or entity.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable. As the charity does not hold any custodian assets, there are no arrangements required for asset segregation. All funds sitting within the charity's bank account (**£1,687.74**) belong entirely to the charity as unrestricted general funds.

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	**Name**	**Address**

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		R. Williams
Full name(s)	Anthony Silver	Richard Williams R. Williams
Position (eg Secretary, Chair, etc)	Chairperson	Vice Chair
Date	30/10/2026	

Gamers' Wellbeing CIO
Annual Financial Report for Year Ended 31st December 2025

Turnover		
Gains (Donations)		1,820.60
Operating Costs		
Room hire	478.00	
Insurance	101.24	
Expenses	94.93	
	674.17	
Net Gain		1,146.43
Balance on 01 January 2025	541.31	
Balance on 31 December 2025	1,687.74	
	1,146.43	

Compiled by

R. Williams 26/09/2026

Richard Williams, Vice Chair

Examined by

Anthony Silver, Chair