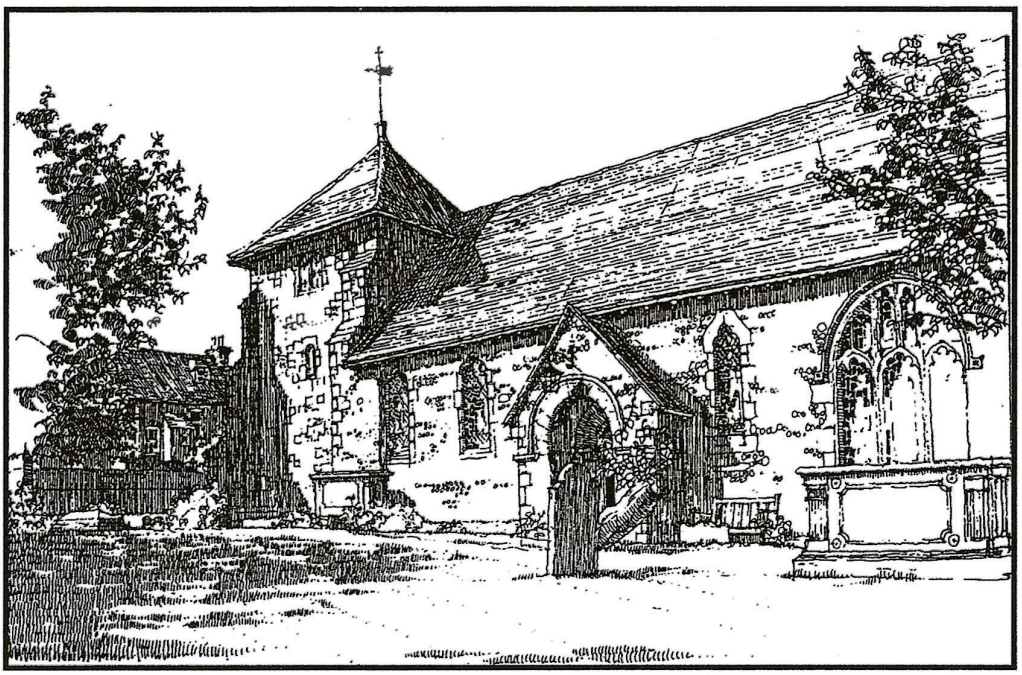
Charity registration number: 1207015

ST BARTHOLOMEW'S CHURCH HYDE
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025



St Bartholomew's Church
Hyde Contents

	Page
Reference and Administrative Details	1
Trustees' Report	2—4
Independent Examiner's Report	5
Statement of Financial Activities	6
Comparative Statement of Financial Activities	7
Statement of Financial Position	8
Notes to the Financial Statements	9—14
The following pages do not form part of the statutory accounts:	
Detailed Statement of Financial Activities	15—16

St Bartholomew's Church Hyde
Reference and Administrative Details
For The Year Ended 31 December 2025

Trustees	K Kousseff - Rector & Chair M Bruce - Assistant Curate A Blakeway - Churchwarden R Walker - Deanery Synod rep. D Boyd - Hon. Treasurer & Elected member R Burns - Elected member A Gordon - Elected member A Liddle - Elected member (appointed 13/04/2025) L Talks - Elected member A Wainewright - Elected member
Charity Number	1207015
Principal Address	King Alfred Place Hyde Winchester SO23 7DN
Independent Examiner	T R Case Case Accounting Ltd. 20 Goodwood Way Chippenham Wiltshire SN14 0SY

Administrative information
The parish of St Bartholomew's is part of the Deanery of Winchester and the Diocese of Winchester, within the Church of England. The correspondence address is St Lawrence Parish Office, Colebrook Street, Winchester, SO23 9LH.

The trustees present their report and the financial statements for the year ended 31 December 2025.

Objectives and Activities

Aims and Objectives

The general functions of every Church of England PCC are prescribed by law:

1. It shall be the duty of the minister and the parochial church council to consult together on matters of general concern and importance to the parish.
2. The functions of parochial church councils shall include –
3. Co-operation with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical;
4. The consideration and discussions of matters concerning the Church of England or any other matters of religious or public interest, but not the declaration of the doctrine of the Church on any question;
5. Making known and putting into effect any provision made by the diocesan synod or the deanery synod, but without prejudice to the powers of the council on any particular matter;
6. Giving advice to the diocesan synod and the deanery synod on any matter referred to the council;
7. Raising such matters as the council considers appropriate with the Diocesan Synod or Deanery Synod;
8. Appointing stewards and eucharistic assistants.
9. In the exercise of its functions the parochial church council shall take into consideration any expression of opinion by any parochial church meeting.

Safeguarding
The care and protection of those taking part in Church activities is the responsibility of everyone who participates in the life of the Church. The PCC has adopted the House of Bishops' Safeguarding Policy and is committed to:

- Promoting a safer environment and culture
- Safely recruiting and supporting all those with any responsibility related to children and vulnerable adults
- Responding promptly to every safeguarding concern or allegation
- Caring pastorally for victims / survivors of abuse of other affected persons
- Caring pastorally for those who are the subject of concerns / allegations of abuse and other affected persons
- Responding to those that may pose a present risk.

The PCC has appointed a Parish Safeguarding Officer who deals with safeguarding matters in conjunction with the Rector, the Diocesan Safeguarding Officer and other authorities as required. Diocesan guidance is followed in relation to the level of safeguarding training that should be undertaken by anyone in a named role.

Objectives
When planning our activities, the Rector and the PCC have considered the Charity Commission's guidance on public benefit, and particularly the specific guidance on charities for the advancement of religion. Our parish's services and worship put faith into practice through prayer and scripture, music and sacrament. We try to enable ordinary people to encounter the transformational love of God through:

- Worship and prayer: learning about living the Gospel; and developing our knowledge of and trust in Jesus, through Sunday services and seasonal study groups.
- Provision of pastoral care for people living in the parish and for our gathered members living elsewhere.
- Outreach, including maintaining close links with St Bede Church of England Primary School, and running a weekly baby and toddler group (Little Wrigglers).
- Contributing to the cultural life of the city by hosting lectures, concerts and other events.
- The PCC of Hyde is specifically responsible for the maintenance of St Bartholomew's Church (a Grade II listed building). The churchyard was closed in 1850 and is maintained by Winchester City Council.

Significant Activities

The commitment and contributions, both voluntary and financial, of the members of our congregation of St Bartholomew's Church continue to underpin all we do. This includes supporting mission across the Diocese through the Common Mission Fund, maintaining our church building, and funding our own mission and ministry. We have continued to support the Ministry Team in their work across the benefice's parishes and community, including the nursing home and church school (St Bede), and other social and voluntary groups. Thanks to our benefice team of Pastoral Visitors we maintain the pastoral care of our parishioners.

The Church runs a weekly toddler group called Little Wrigglers, and there is a monthly coffee morning. The church is available as a venue for concerts, plays, lectures and other community events. Our lovely churchyard offers a place of beauty for many who come to sit and pray or just find a few moments' peace.

The main fundraising events were:

...CONTINUED

Significant Activities - continued

- Monthly coffee mornings.
- Series 3 of our popular Art @ St Bart's lectures, this time featuring a milliner and textile artist, lettercutters and a sculptor.
- Give to Go Green campaign, a 6-week period during which over £14,000 was raised for the installation of air source heat pump. £10,000 of this was matched by the Church of England. Our MP Mr Danny Chambers congratulated the parish in Parliament for its efforts to embrace greener technology.
- Members of the church took part in the Hampshire & the Islands Historic Churches Trust sponsored Ride & Stride event, raising money for that charity as well as for the parish.
- Christmas Fair.

Phase I of the Giving for Living project began in October 2025, the first stage of an ambitious programme of repair and refurbishment to ensure a vibrant future for St Bartholomew's as a thriving local venue for the arts, heritage and community groups, as well as being a centre of Christian worship and prayer. Phase I will result in the creation of a new level access path and entrance, installation of two new toilets and an upgrade to the electricity supply in readiness for the air source heat pump in Phase II. Midweek activities (including Little Wrigglers) were suspended, but the church remained open at weekends for visitors and worship.

In November we were delighted to receive into the churchyard a 'Mouteira' – a granite waymarker, marking the church as a significant point on the international pilgrim route, the Camino Santiago de Compostela (being 100km on foot from Santiago).

More details of the activities of the parish are contained in the separate Parish Review.

Statistics

At 31 December 2025, 55 people were on the parish's electoral roll, of whom 37 were resident within the geographical parish and 18 were resident in other parishes.

The average Sunday attendance, counted in October, was 42. 151 people attended our services on Christmas Eve and Christmas Day. The Ministry Team conducted 3 baptisms, 3 marriages, 0 services of prayer & dedication following a civil marriage, 5 funerals in church and 4 elsewhere, and 2 burials of ashes.

Public Benefit

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Financial Review

Reserves Policy

Our policy is to maintain reserves that are equivalent to a range of three months of unrestricted expenditure, plus additional money earmarked for specific projects and purposes.

2026 Outlook

The Common Mission Fund contribution was £31,868 (2024: £27,888) which was paid in full. The PCC is committed to paying the full request in 2026. There were many well attended fundraising events held throughout the year including the third series of the popular Art @ St Bart's spring lectures, enjoyable concerts and plays, monthly coffee mornings and the Christmas Fair.

This will be another exciting year for the Church with the first phase of the Giving for Living Appeal refurbishment work being completed, and progress being made on the design and approvals for the second phase. Phase I will improve accessibility for wheelchairs and buggies, add two new toilets, and upgrade the electricity supply in readiness for an air source heat pump. Phase II will involve installing the heat pump and renovating the plasterwork, internal décor and floor, then replacing the pews with chairs in order to create a more versatile space for community events. A heritage area will enable visitors to engage with the history of Hyde Abbey and King Alfred.

The 2026 budget anticipates a decrease in income to 2025 and an increase in expenditure. Overall, it is forecast a near break-even position.

Volunteers
We would like to thank the following people: all the many volunteers who support the church in their various roles; our churchwarden, Alys Blakeway; Andrew Wainewright for continuing to obtain donations and grants, supervising the church refurbishment work and acting as the Gift Aid Officer; Lis Wicks as Secretary to the PCC and Duncan Boyd as Treasurer.

Structure, Governance and Management

Governing Document

The Parochial Church Council (PCC) is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commission, number 1207015. Its working name is "The PCC of Hyde". The parish is joined in a united benefice, called the "Three Saints Benefice", with the parish of St Lawrence with St Swithun-upon-Kingsgate, Winchester; however, the two parishes' PCCs are separate charities.

The PCC is responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

Trustee Selection Methods

The method of appointment of PCC members is set out in the Church Representation Rules 2020. All who attend our services are encouraged to register on the Electoral Roll and in due course consider standing for election to the PCC.

Deanery Synod

The current triennium of the Winchester Deanery Synod will finish in June 2026. The PCC has one representative on Deanery Synod, which means they are an ex-officio member of the PCC, providing an important link between the parish and the wider structures of the Church of England.

The trustees' report was approved by the board of trustees and signed on its behalf by:

K Kousseff

Trustee
17 March 2026

St Bartholomew's Church Hyde
Independent Examiner's Report to the Trustees of St Bartholomew's Church Hyde For The Year Ended 31 December 2025

I report to the trustees on my examination of the accounts of St Bartholomew's Church Hyde (the Trust) for the year ended 31 December 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

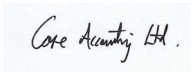
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



T R Case

17 March 2026
20 Goodwood Way
Chippenham
Wiltshire
SN14 0SY

St Bartholomew's Church Hyde
Statement of Financial Activities
For The Year Ended 31 December 2025

	Notes	Unrestricted funds	Restricted funds	Endowment funds	2025 Total funds	2024 Total funds
		£	£	£	£	£
INCOME AND ENDOWMENTS FROM:						
Donations and legacies	3	41,196	6,482	-	47,678	44,476
Other trading activities	4	7,470	29,605	-	37,075	10,571
Investments	5	31,069	-	-	31,069	20,246
Other	6	-	-	-	-	241
		79,735	36,087	-	115,822	75,534
EXPENDITURE ON:						
Charitable activities:	7					
Church running costs		(168,732)	(66,886)	-	(235,618)	(95,375)
NET EXPENDITURE BEFORE INVESTMENT LOSSES		(88,997)	(30,799)	-	(119,796)	(19,841)
Net (losses)/gains on investments		-	-	(1,522)	(1,522)	172,371
NET EXPENDITURE		(88,997)	(30,799)	(1,522)	(121,318)	152,530
NET MOVEMENT IN FUNDS		(88,997)	(30,799)	(1,522)	(121,318)	152,530
RECONCILIATION OF FUNDS:						
Total funds brought forward		763,562	32,417	38,083	834,062	681,532
TOTAL FUNDS CARRIED FORWARD	13	674,565	1,618	36,561	712,744	834,062

The notes on pages 9 to 14 form part of these financial statements.

St Bartholomew's Church Hyde
Comparative Statement of Financial Activities
For The Year Ended 31 December 2025

	Notes	Unrestricted funds	Restricted funds	Endowment funds	2024 Total funds
		£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	40,013	4,463	-	44,476
Other trading activities	4	5,706	4,865	-	10,571
Investments	5	20,246	-	-	20,246
Other	6	241	-	-	241
		66,206	9,328	-	75,534
EXPENDITURE ON:					
Charitable activities:	7				
Church running costs		(59,276)	(36,099)	-	(95,375)
NET EXPENDITURE BEFORE INVESTMENT LOSSES		6,930	(26,771)	-	(19,841)
Net gains on investments		171,519	-	852	172,371
NET EXPENDITURE		178,449	(26,771)	852	152,530
NET MOVEMENT IN FUNDS		178,449	(26,771)	852	152,530
RECONCILIATION OF FUNDS:					
Total funds brought forward		585,113	59,188	37,231	681,532
TOTAL FUNDS CARRIED FORWARD	13	763,562	32,417	38,083	834,062

The notes on pages 9 to 14 form part of these financial statements.

St Bartholomew's Church Hyde
Statement of Financial Position
As At 31 December 2025

	Notes	Unrestricted funds	Restricted funds	Endowment funds	2025 Total funds	2024 Total funds
		£	£	£	£	£
FIXED ASSETS						
Investments	10	518,029	-	36,561	554,590	721,212
		518,029	-	36,561	554,590	721,212
CURRENT ASSETS						
Debtors	11	1,118	-	-	1,118	988
Cash at bank and in hand		214,286	1,618	-	215,904	114,178
		215,404	1,618	-	217,022	115,166
Creditors: Amounts Falling Due Within One Year	12	(58,868)	-	-	(58,868)	(2,316)
NET CURRENT ASSETS (LIABILITIES)		156,536	1,618	-	158,154	112,850
TOTAL ASSETS LESS CURRENT LIABILITIES		674,565	1,618	36,561	712,744	834,062
NET ASSETS		674,565	1,618	36,561	712,744	834,062
FUNDS OF THE CHARITY						
Endowment Funds					36,561	38,083
Restricted Funds					1,618	32,417
Unrestricted Funds					674,565	763,562
TOTAL FUNDS	13				712,744	834,062

On behalf of the board

K Kousseff

Trustee
17 March 2026

The notes on pages 9 to 14 form part of these financial statements.

1. General Information

St Bartholomew's Church Hyde is an unincorporated charity registered with the Charity Commission, registered charity number 1207015. The principal address is King Alfred Place, Hyde, Winchester, SO23 7DN.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

Recognition of income - Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.

Income with related expenditure - Where income has related expenditure the income and related expenditure is reported gross in the SoFA.

Donations and legacies - Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts Donated services and facilities - Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates. These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteer help - The value of any volunteer help received is not included in the accounts.

Investment income - This is included in the accounts when receivable.

Gains/(losses) on revaluation of fixed assets - This includes any gain or loss resulting from revaluing investments to market value at the end of the year.

Gains/(losses) on investment assets - This includes any gain or loss on the sale of investments.

2.3. Resources Expended

Recognition of expenditure - Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds - These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.

Expenditure on charitable activities - These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Grants payable - All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

Governance costs - These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure - These are support costs not allocated to a particular activity.

2.4. Investments

Investments are held at market value with any revaluations posted through the Statement of Financial Activity.

2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value.

3. Income from Donations and Legacies

	Unrestricted funds	Restricted funds	2025 Total funds
	£	£	£
Donations and gifts:			
Planned giving	27,917	-	27,917
Service collections	5,588	-	5,588
Gift aid recovered	5,991	-	5,991
Donations & legacies	1,700	6,482	8,182
	41,196	6,482	47,678

	Unrestricted funds	Restricted funds	2024 Total funds
	£	£	£
Donations and gifts:			
Planned giving	25,111	-	25,111
Service collections	6,009	-	6,009
Gift aid recovered	7,643	-	7,643
Donations & legacies	1,250	4,463	5,713
	40,013	4,463	44,476

4. Income from Other Trading Activities

	Unrestricted funds	Restricted funds	2025 Total funds
	£	£	£
Fundraising events	2,803	29,605	32,408
Church fees	4,667	-	4,667
	7,470	29,605	37,075

	Unrestricted funds	Restricted funds	2024 Total funds
	£	£	£
Fundraising events	854	4,865	5,719
Church fees	4,852	-	4,852
	5,706	4,865	10,571

5. **Investment Income**

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Bank interest receivable	30,011	1,033
Dividends from investments	1,058	19,495
Rents received from investment properties	-	(282)
	31,069	20,246

6. **Other Income**

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Rental and other income from property	-	241

7. **Analysis of Expenditure**

	Activities undertaken directly	Grant funding of activities	Support costs (see note 8)	2025 Total
	£	£	£	£
Church running costs	34,222	85	201,311	235,618

	Activities undertaken directly	Grant funding of activities	Support costs (see note 8)	2024 Total
	£	£	£	£
Church running costs	29,606	25	65,744	95,375

8. **Support Costs**

	2025 Church running costs
	£
Premises expenses	196,136
General administration	5,175
	201,311

	2024 Church running costs
	£
Premises expenses	21,293
General administration	44,451
	65,744

9. **Average Number of Employees**

Average number of employees during the year was: 0 (2024: 1)

10. **Investments**

	Listed
	£
Cost or Valuation	
As at 1 January 2025	721,212
Additions	29,724
Disposals	(194,824)
Revaluations	(1,522)
As at 31 December 2025	554,590
Provision	
As at 1 January 2025	-
As at 31 December 2025	-
Net Book Value	
As at 31 December 2025	554,590
As at 1 January 2025	721,212

The funds invested are held with the CBF Church of England Investment Fund and the CBF Church of England Deposit Fund.

11. **Debtors**

	2025	2024
	£	£
Due within one year		
Other debtors	1,118	988

12. **Creditors: Amounts Falling Due Within One Year**

	2025	2024
	£	£
Other creditors	58,868	2,316

13. **Movement in Funds**

	As at 1 January 2025	Income	Expenditure	As at 31 December 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	80,067	50,011	(54,132)	75,946
Designated:				
Giving for living	683,495	29,724	(114,600)	598,619
Total unrestricted funds	763,562	79,735	(168,732)	674,565
Restricted funds				
Memorial garden	1,361	-	-	1,361
Messy church	257	-	-	257
Giving for living (previously church tower)	30,599	36,087	(66,686)	-
Monastic herb garden	200	-	(200)	-
Total restricted funds	32,417	36,087	(66,886)	1,618
Endowment funds				
Permanent:				
Endowment	38,083	-	(1,522)	36,561
Total funds	834,062	115,822	(237,140)	712,744

	As at 1 January 2024	Income	Expenditure	Transfers	As at 31 December 2024
	£	£	£	£	£
Unrestricted funds					
General:					
General unrestricted fund	585,113	46,711	112,243	(664,000)	80,067
Designated:					
Giving for living	-	19,495	-	664,000	683,495
Total unrestricted funds	585,113	66,206	112,243	-	763,562
Restricted funds					
Memorial garden	1,361	-	-	-	1,361
Messy church	257	-	-	-	257
Giving for living (previously church tower)	57,020	9,328	(35,749)	-	30,599
Monastic herb garden	550	-	(350)	-	200
Total restricted funds	59,188	9,328	(36,099)	-	32,417
Endowment funds					

...CONTINUED

Permanent:					
Endowment	37,231	-	852	-	38,083
Total funds	681,532	75,534	76,996	-	834,062

14. **Transactions with Trustees**

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

15. **Related Party Disclosures**

There were no related party transactions during the reporting period.

St Bartholomew's Church Hyde
Detailed Statement of Financial Activities
For The Year Ended 31 December 2025

	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Planned giving	27,917	25,111
Service collections	5,588	6,009
Gift aid recovered	5,991	7,643
Donations & legacies	8,182	5,713
	47,678	44,476
Other trading activities		
Fundraising events	32,408	5,719
Church fees	4,667	4,852
	37,075	10,571
Investments		
Dividends from other fixed asset investments - listed	1,058	19,495
Rental income from investment property	-	(282)
Bank interest receivable	30,011	1,033
	31,069	20,246
Other		
Rental and other income from property	-	241
	-	241
	115,822	75,534
EXPENDITURE ON:		
Charitable Activities:		
Church running costs		
Fees for weddings & funerals	(2,354)	(1,718)
Ministry parish share	(31,868)	(27,888)
Grants to institutions	(85)	(25)
Light and heat	(2,874)	(5,581)
Repairs and maintenance	(180,991)	-
Clergy expenses	(705)	(1,036)
Services & music	(2,685)	(1,939)
Premises insurance	(3,897)	-
Other premises costs	(4,984)	(12,737)
Independent examiner's fees	(36)	(654)
General administrative costs	(5,139)	(43,797)
	(235,618)	(95,375)
	(235,618)	(95,375)

...CONTINUED

NET EXPENDITURE BEFORE INVESTMENT LOSSES	(119,796)	(19,841)
Net (losses)/gains on investments		
Fair value (deficit)/surplus on revaluation of investment property	(1,522)	172,371
	(1,522)	172,371
NET (EXPENDITURE)/INCOME	(121,318)	152,530