


**Ghana Society** **31/01/2025 - 31/12/2025**

| **Income** | **£** |
|---|---|
| Luton Council | 2750 |
| Luton Rising | 5000 |
| Beds & Luton | 9487 |
| **SubTotal** | **17237** |

| **Expenses** | **£** |
|---|---|
| Coordinator | 1650 |
| Admin Support | 1250 |
| Training/Coaching | 1200 |
| Transport | 600 |
| Volunteers | 120 |
| Equipment Hire | 308 |
| Festival Infrastructure | 600 |
| Venue Hire | 4500 |
| Event Marketing | 960 |
| Cultural Performers | 1420 |
| Media | 745 |
| Publicity | 1620 |
| Security | 1966 |
| **Subtotal** | **16939** |
| **Balance** | **298** |

*Balance on Bank Account as at 17/10/2026*