ANNUAL TRUSTEES REPORT

PERCY MAIN CRICKET AND SPORTS CLUB

For financial year 2025: 01 Dec 2024 – 30 Nov 2025

DETAILS

Name:	Percy Main Cricket and Sports Club
Registered Address:	St Johns Green, North Shields, Tyne and Wear, NE29 6HS.
Charity number:	1206787
Incorporated:	30 Jan 2024
Trustees:	Steven Knight Alex Young Jon Roys Philip Cramman
Other management contributors:	Robert Cooper Peter Young David Byerley
Email:	trustees@percymain.org
Web:	https://www.percymain.org

CHAIRS INTRODUCTION

It gives me great pleasure to introduce the charity's Trustees' Annual Report for FY 24/25, which sets out, for our members, supporters and the general public, what we have achieved in the past year. 2025 was another busy and productive year for everyone at St Johns Green. Building on the first financial period, it has been a positive and fulfilling year at Percy Main Cricket and Sports Club. The mandate to care for and develop the multi-sport facility known as St Johns Green (and in part as Purvis Park), is evolving and as we go new opportunities present themselves.

In 2025, the objectives of the charity were;

- Secure the facility with new fencing and gates
- Improve facilities for both cricket and football via grant funding opportunities
- Increase fund raising activities and awareness to support growth
- Increase the number of stakeholders using the facility, i.e. external charities, junior clubs and schools
- Build on the pool of volunteers that help drive the charity forward
- Develop a phased masterplan for the site to enable long-term regeneration and improvement

I am delighted to report that we have achieved most of the objectives we set ourselves in 2025. Our ground is now secure with new fencing and gates. We have a new use case for the main building and a renewed sense of community. Going into 2026, we have a new set of objectives and some bold plans. They include:

- Create new partnerships and avenues for participation
- To expand the board of trustees
- Seek and secure additional grant funding for the ground and facility improvements identified within our long-term plan
- Expand upon the working documents which govern and control the charity
- Start up and develop a pathway for junior football
- Increase the pool of volunteers helping and working at the club/ground

We remain steadfast in the goal to create a thriving facility that is in use 365 days a year. That is open to the community and supports a range of activities outside of just cricket and football. As such, when an opportunity came along to work to with a dedicated team of coaches, we welcomed the addition of the BKB boxing club. Plans were introduced to clear out the old bar and turn the space into a function fitness club for boxing. By October 2025, a lot of hard work had been undertaken, the gym was open to the public and this included affordable children's classes three times a week. We are excited to see the boxing grow alongside the other sports.

I'd once again like to thank my fellow trustees in Phil, Jon and Alex for their help, dedication and support. I'd also like to thank the pool of volunteers that help with ground activities to include Rob Cooper, Pete Young, Dave Byerley, Craig Sinclair, Michael and Ann Robson and Christine. We are so thankful to have good people.

For more information or to enquire about potentially joining the project as a volunteer or a trustee please email trustees@percymain.org.

FINANCIAL REVIEW

Dec 24 – Nov 25	2025	2024
Income		
Donations	£2,874	£10,763
Charity income via members fees, sponsorship and subscriptions	£4,825	£6,870
Grant income	£19,263	£0
Other income	£6,559	£726
Total income	£33,521	£18,359
Expenses		
Legal costs	£0	(£2,982)
Repairs and maintenance	(£30,665)	(£3,999)
Other overheads and administrative costs	(£10,393)	(£2,444)
Total expense	(£41,058)	(£9,425)
Profit / (Loss)	(£7,537)	£8,934

Commentary

Donations continue to form the large part of our income for this period, and we are greatly appreciative of the support shown by the many people during our crowdfunding efforts. The money raised during this time helped us undertake essential work to prolong the life and use of the main building for another 3 years. Whilst the facility is functional and safe, we continue in our longer-term plans to look at a new building.

Early in the period we secured a grant via the Suez Communities Fund. This grant enabled the installation of 120m of new steel fencing and access gates. Finally, securing the facility and allow us to provide safe and well managed areas. Other costs through repairs and maintenance were incurred in the purchase of a second-hand outfield mower, roof repairs and electrical repairs.

The charities mandate continues in that no one will be excluded from participation on financial grounds. In this period, 18% of participants have benefited from a financial exemption. We continue to support all of our members and our activities available accessible to all.

The charity in this period has been sustained by 100% volunteer time and effort. We have no paid employees, and we continue to operate in this manner.

FUTURE STRATEGY

Approved partners

At present the list of sporting partners at the site is Percy Main Cricket Club, Percy Main Amateurs Football Club and Percy Main Homing Society. We can now add the BKB Boxing Gym to this list and we continue to seek out more sporting partners, whilst working with the existing partners on expanding their interactions at the site. Regular meetings and engagement will form the basis of our efforts.

Facilities

The facilities at St Johns Greens are summarised below:

- Cricket pavilion building
- Boxing gym
- Football clubhouse
- Cricket pitch and square
- Football pitch
- Cricket training nets with secure fence
- Cricket score box
- Garage building
- 3no containers for storage of equipment and materials
- Car park

We have worked with local firm, Edwards Architecture to create concept plans for a wholesale regeneration of the site which includes a new two storey building, the demolition of the existing cricket pavilion, a new enlarged car park with space for 40 vehicles (to include accessible parking spaces), a new 3g all weather football pitch with flood lighting, dug outs and enhanced areas for spectators. These plans are ambitious and will require significant fund raising, which does not need to be achieved in one go. As such we have devised a phased plan and a strategy for achieving this over a 10-year period. Details can be seen on our website www.percymain.org.

Finances

The trustees continue to work hard to increase income whilst trying to manage operational costs and expenses. Good discipline is essential as we continue to build and grow the site and the levels of participation.

We continue to operate with some old and outdated grounds machinery. The purchase of an outfield cutter was essential, and we are looking to 2026 to try and secure funding for new or newer machinery.

An annual general meeting will be held in February 2026 where member consultations and views will be taken on all sporting matters and associated items.

This concludes the report and statement for Percy Main Cricket and Sports Club.

INDEPENDENT EXAMINER'S REPORT - To the Trustees of Percy Main Cricket and Sports

For the year ended 01 December 2024 to 30 November 2025

I report on the accounts of Percy Main Cricket and Sports Club for the year ended 30 November 2025, which comprise the receipts and payments account, together with the related notes.

Respective responsibilities of the trustees and the independent examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 and the Charitable Incorporated Organisations (General) Regulations 2012.

The trustees consider that an independent examination is appropriate for the charity for the year under review. It is my responsibility to examine the accounts in accordance with the relevant statutory requirements and the Charity Commission's guidance and directions set out in Independent examination of charity accounts: examiners (CC32).

Basis of independent examiner's report

My examination was carried out in accordance with the applicable statutory requirements and the Charity Commission's guidance and directions in CC32.

An independent examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

· accounting records were not kept in accordance with section 130 of the Act or

· the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Alan Prior

Qualifications or professional membership:

Address: 91 Thorntree Drive, Whitley Bay, NE25 9NW

Date: 30th September 2026