NPT Pride Charity No. 1206431

c/o 1 Trinity Cottages

Cwmafan Rd

Port Talbot SA12 8RB

1. **Trustees at the time of Report Approval = 7**

Ciaran Anthony Kyne

Ceri Ann Roberts

Callum JamesCoombs

Michele Nicola Wiffin

James Alexander Williams

Rose David

Harri Rhys Bowring

2. **NPT Pride's Charitable purposes**

We aim to provide safe spaces and activities for LGBTQ+ people in the towns of Neath and Port Talbot as well as the surrounding rural areas. In addition, we plan to support local LGBTQ+ run businesses and to work in partnership with other community groups to better integrate our members into the wider community.

3. **Some of the activities we have undertaken in 2025 are listed below:**

A Pride event and parade on Saturday 9th August in Neath

Six well- attended brunches

A six-week Music course in association with Trac Cymru.

A four-week cookery course in association with Fedline.

Other workshops including a glam-up taster and Christmas crafts.

A drama and literature workshop in association with Theatre by the Lake

Twelve monthly socials

Provided and funded three speakers for Pride History Month.

Attended college and community events.

Produced our own merchandise.

Organised Film nights, Christmas events, Halloween events etc.

## 4. What difference has this made to our main beneficiaries?

When NPT Pride began four years ago, there were no dedicated safe spaces for LGBTQ+ people to meet in Neath Port Talbot and people had to travel to Swansea or Cardiff to make connections with others.

Now we have a number of groups that regularly meet up in the towns but also in the surrounding villages. We do not try to claim credit for all of these developments, but we feel we provided the initial impetus. We have a regular social group which meets up mainly in the Port Talbot area and some of our members attend other groups such as the YMCA LGBTQ+ group at Neath YMCA and Queertawe events.

We try to reach out to those who may be geographically isolated and those isolated due to ill health, anxiety by offering one to one encouragement, offering lifts and by trying to attend events in other venues.

The feedback we have collected has demonstrated the importance of safe, welcoming spaces which offer people a chance to meet others who may have had similar life experiences. We have seen friendships develop and confidences built over time and this is what keeps us going.

Our Pride parade and event was a great success with a full day of performers, a family area and a Pride marketplace. People came from the wider south Wales area and it truly was a day of celebration for the LGBTQ+ community.

## 5. The Wider Community

We feel that anything we do to support LGBTQ+ people enriches the wider community by increasing our visibility to others. We organised the first Pride History Month information event, alongside Neath YMCA, which was open to the general public. In 2025, this was taken over by NPT council and is now an annual event to which we contribute and fund the main speakers.

Our Pride event was attended by all members of the public, allies and others who just wanted to be entertained. Families came to support their children, brothers and sisters and this is something we seek to encourage going forward. Volunteers are recruited from the wider community to support our events.

## 6. Financial Review.

We spent under £10,000 in this financial year which more or less was equalled by the income we received through grants and fundraising.

**NPT PRIDE REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST JANUARY 2026**

REGISTERED CHARITY NUMBER: **1206431**

COMPANY NUMBER: CE034807

Registered Office and Operational Address

1 Trinity Cottages

Cwmavon Road

Port Talbot

SA12 8RB

**Trustees**

Jan - Sep 2025

Vik Revelle(Chair) / Sarah Roberts / Laura Cooper / Amy Ellen / Sarah Elias/ Rose David/Mike Twitchen

Opening Balance 31/01/2025 = £11065.64

Closing Balance 31/01/2026 = £9522.71

Difference = £1542.93

| **Expenditure**: | | **Income** | |
|---|---|---|---|
| Speakers/workshops | £423.19 | Grants | £8508 |
| Pride Performers | £2150 | Donations | £630 |
| Pride decs/merch | £1007.33 | Pride Stalls | £315 |
| Social events | £547.63 | Raffle | £207 |
| Brunches | £1414.75 | | |
| Pride Venue | £2681 | | |
| Insurance | £384 | | |
| Accountancy fees | £600 | | |
| Pride Security | £1987 | | |
| **Total** | **£11, 194.30** | **Total:** | **£9660** |

**Total Loss for 2025 = £1534.30**

(Cash in hand =  £ 8.63)