Charity number 1206420

Agoe Empowerment Network CIO

Trustees Annual Report and Unaudited Financial Statements

For the year 01 July 2025 to 30 June 2026

LEGAL AND ADMINISTRATIVE INFORMATION

Charity number	1206420
Trustees	Juliana Annan (Appointed 21/12/2023) Louis Thompson (Resigned 26/09/2025) Araba Enchill- Nuamah (Appointed 19/12/2023) Josephine Mantey (Resigned 04/09/2025) Eugenia Adjei (Appointed 29/04/2025)
Independent examiner	Richard Otoo (FCCA; AIA) BRS Consulting Ltd 125 Roman Road London, E2 0QN
Bankers	Metro Bank

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AGOE Empowerment Network CIO

Trustees' Annual Report

For the year ended 30 June 2026

Charity registration number: 1206420

Reporting period: 1 July 2025 to 30 June 2026

This report has been prepared by the Trustees of AGOE Empowerment Network CIO for the year ended 30 June 2026 and is presented alongside the charity's financial statements.

1. Reference and administrative information

Registered name: AGOE Empowerment Network CIO

Charity number: 1206420

Principal office: York Garden Library, 34 Lavender Road, SW11 2UG

Trustees who served during the year

Juliana Annan - Chair and Volunteer Director (Appointed 21/12/2023)

Agnes Araba Enchill-Nuamah (Appointed 19/12/2023)

Josephine Mantey – (Resigned during the year on 4 September 2025)

Louis Thompson - (Resigned during the year on 26 September 2025)

Eugenia Adjei – (Appointed 29/04/2025)

2. Structure, governance and management

AGOE Empowerment Network CIO is governed by a Board of Trustees, with two Trustees also serving as Company Directors in accordance with the Companies Act 2006. The Board meets regularly to provide strategic leadership, monitor organisational performance, oversee safeguarding and risk management, and review the charity's financial sustainability. Trustees receive appropriate information to support effective

.decision-making and remain responsible for ensuring that the charity operates in accordance with its governing document, legal obligations and charitable purposes.

During the reporting period, the Chair continued to serve as a Volunteer Director without remuneration, demonstrating her ongoing commitment to the charity's mission and the communities it serves.

The Trustees continue to seek funding through grants, donations and other appropriate funding opportunities to strengthen the charity's organisational capacity and support the development of its services. Subject to sufficient funding being secured, the charity aims to recruit a full-time Chief Executive Officer or Managing Director, Family Support Worker, Youth Worker, Fundraiser, Administrator and full-time ESOL Teacher.

A significant development during the year was the charity's successful registration with Ofsted, enabling AGOE Empowerment Network CIO to develop and deliver appropriate services and activities for children and young people aged 4 to 16 years. This represents an important milestone in the charity's growth and will help strengthen its support for children, young people and their families while ensuring that relevant safeguarding, quality and regulatory requirements are maintained.

The Trustees remain committed to building a strong, sustainable and well-governed organisation that can continue to respond effectively to the needs of the communities it serves.

3. Objectives and activities

Our purpose

AGOE Empowerment Network CIO supports children, young people, adults, older people and families experiencing disadvantage. We work with people affected by poverty, financial hardship, ill health, disability, unemployment, social isolation, domestic abuse, immigration-related challenges and limited English language skills.

The charity's purpose is to empower people to become more independent, resilient and confident. We achieve this by providing advice, advocacy, education, practical assistance, access to essential supplies and tailored services that improve wellbeing and quality of life.

In carrying out its activities, the Trustees have had due regard to the Charity Commission's guidance on public benefit.

Children and young people

The charity supports children and young people aged 4 to 24 through programmes designed to develop confidence, life skills, leadership qualities and positive aspirations.

Our activities include:

- Educational support and homework clubs.
- Holiday Activities and Food programmes.
- After-school and weekend enrichment activities.
- Leadership and character-building programmes.
- Community volunteering opportunities.
- Mentoring, mental health and youth development.
- Employability skills and work experience.
- Personal development and confidence-building activities.

These programmes provide safe, inclusive and supportive environments where children and young people can develop academically, socially and emotionally. They also help participants build the skills required for future education, employment and independent living.

Youth sports and physical activity

The charity delivers structured physical activity programmes throughout the year as part of its commitment to improving health and wellbeing.

Activities include:

- Junior fitness classes.
- Football and friendly matches.
- Table tennis.
- Multi-sports sessions, including basketball, dodgeball and athletics.
- Girls-only Dance Club.

These activities support children's physical health, emotional wellbeing and self-confidence. They encourage teamwork, discipline and positive relationships, while providing safe and constructive opportunities outside school hours. They also help reduce social isolation and the risk of antisocial behaviour.

Adult support and community empowerment

Supporting adults to overcome barriers and achieve greater independence remains a key priority for the charity.

Our services include:

- Adult literacy and ESOL classes.
- Employability and job-readiness training.
- Financial capability and budgeting workshops.
- Mental health and wellbeing workshops.
- Basic digital skills and information technology training.
- Advice and advocacy.
- Housing support.
- Welfare benefits advice.
- Domestic abuse support and signposting.
- Immigration advice and referrals.
- Food bank and fuel voucher referrals.
- SEND education support.
- Form-filling assistance.
- Employment support, including CV writing and interview preparation.
- Access to refurbished digital devices and free SIM cards.

Through these services, the charity helps reduce poverty, improve digital inclusion, promote equality of opportunity and enable people to access the support and services they need.

Programmes for older people

Supporting older people to remain active, connected and independent is an important part of the charity's work.

Our services for older people aim to:

- Reduce loneliness and social isolation.
- Promote healthy ageing and physical wellbeing.
- Improve emotional wellbeing and confidence.
- Encourage active participation in the community.
- Strengthen intergenerational relationships.

Activities include:

- Agoe Fitness Bliss weekly exercise sessions.
- Neighbour Say My Name community engagement programme.
- Intergenerational Christmas celebrations.
- Community funfairs and family events.
- Wellbeing activities and information sessions.

These activities help older people remain active, connected and engaged while strengthening relationships between different generations within the community.

Our guiding principle is:

"Serving our communities with love."

4. Achievements and performance

Impact at a glance

During the reporting year, AGOE Empowerment Network CIO continued to provide a wide range of services to children, young people, adults and families. Our programmes focused on education, family support, employment and skills, health and wellbeing, digital inclusion, practical assistance and reducing social isolation.

Children and Young People – 5,700 supported

We supported approximately 5,700 children and young people through a range of educational, recreational and wellbeing activities, including:

- After-school clubs.
- Weekend enrichment programmes.
- Holiday Activities and Food programmes during school holidays and half-term periods.
- Homework and educational support.
- Sports and physical activity sessions.

These programmes provided safe and supportive opportunities for children and young people to learn, develop new skills, build confidence, socialise and participate in activities that promote healthy lifestyles and positive wellbeing.

Advice, Advocacy and One-to-One Support – 2,700 individuals

Approximately 2,700 individuals accessed our weekly drop-in, advice, advocacy and one-to-one support services during the year.

Within this provision, approximately **1,620** people received advice, referrals or signposting in areas including:

- Housing and homelessness prevention.
- Education and family support.
- Welfare benefits.

- Immigration support referrals.
- Finance and debt advice.
- Job searching and completing employment applications.
- Work placements and employment opportunities.
- Mental health and wellbeing support, including signposting to Talk Wandsworth and GP services.
- Adult learning opportunities, including signposting to Wandsworth Lifelong Learning.

Our approach is designed to provide accessible, practical and person-centred support, helping individuals and families identify appropriate services and take positive steps towards greater stability and independence.

Digital Inclusion and Practical Support

We continued to provide essential practical assistance to individuals and families experiencing financial hardship and digital exclusion.

During the year, we:

- Distributed **120** laptops with training.
- Distributed **70** mobile phones.
- Distributed **150** SIM cards.
- Provided **500** food bank vouchers.
- Supported **200** households through referrals for fuel vouchers.
- Made **40** baby box referrals.
- Supported residents of Fox House who were affected by fire providing personal essential items, clothes and vouchers

This support helped families experiencing financial pressures while improving access to essential services, education, employment opportunities and digital communication.

Adult Education, ESOL and Employability – 470 adults

Approximately **470** adults participated in our adult education, ESOL, employability and skills development provision during the year.

This included **422** learners participating in ESOL and adult education programmes, supporting participants to improve their English-language skills, confidence, independence and ability to participate more fully in their communities.

In addition, **30** people participated in employability training, with **8** participants successfully securing employment.

We also provided **10** young people with work experience opportunities, enabling them to develop practical workplace skills, confidence and experience to support their future education and employment aspirations.

Community Health and Wellbeing – 320+ residents

AGOE Empowerment Network CIO organised six community health and wellbeing events, attracting more than **320** residents.

The events provided opportunities for residents to access health and wellbeing information, engage with services and increase their awareness of healthier lifestyles and available community support.

AGOE Fitness Bliss – 312 attendances

Older people's wellbeing

Our AGOE Fitness Bliss programme recorded **312** attendances during the reporting year. The weekly programme promotes physical activity, healthy ageing and positive wellbeing, while also providing opportunities for older residents to socialise, build friendships and reduce social isolation.

Family Saturday Lunch Programme – 2,340 attendances

Our weekly Family Saturday Lunch programme operated during school term time, providing freshly prepared hot meals for children and their parents. Approximately **2,340** children and parents attended during the year.

The programme provides more than a nutritious meal; it creates a welcoming and inclusive environment where families can come together, build relationships and reduce social isolation. It also gives the charity an opportunity to engage with families, understand their needs and connect them with appropriate support and services.

The Family Lunch Time programme has become an important part of our work with local families, helping to strengthen community connections and promote the wellbeing of both children and parents.

Summary of Our Impact

Area of impact	Result
Children and young people supported	5,700
Advice, advocacy and one-to-one support	2,700 individuals
ESOL, adult education and employability	470 adults
Community health and wellbeing events	320+ residents/attendances
AGOE Fitness Bliss	312 attendances
Family Saturday Lunch	2,340 attendances
Laptops distributed	120
Mobile phones distributed	70
SIM cards distributed	150
Food bank vouchers provided	500
Households referred for fuel support	200
Baby box referrals	40
Employability training participants	30
Participants securing employment	8
Young people gaining work experience	10

Understanding Our Figures

The figures above represent a combination of individuals supported, programme participation, attendances, referrals and items of practical assistance provided. As some beneficiaries accessed more than one service during the year, these figures should not be added together and presented as the number of unique individuals supported. They demonstrate the breadth and level of engagement across AGOE Empowerment Network CIO's services during the reporting period and the charity's continued commitment to supporting children, young people, adults and families within the community.

5. Staff and volunteers

The charity was supported by 31 volunteers during the year. Ten volunteers also worked as seasonal staff on grant-funded programmes.

Two members of staff were employed during the reporting period:

- One member of staff worked under a six-month fixed-term contract, which ended in March 2026.
- One member of staff continues to support an older person as a Personal Assistant, assisting with independent living, administration, cooking, cleaning and community access.

The Trustees recognise that volunteers are central to the charity's ability to deliver its services. Volunteers contributed their time, skills and experience across education, youth activities, family support, community outreach, administration, wellbeing and advocacy.

The Trustees intend to continue investing in volunteer development through training, mentoring and leadership opportunities.

6. Volunteer recognition

The Trustees express their sincere appreciation to the charity's dedicated volunteers. Their commitment, passion and generosity have been invaluable throughout the year.

Volunteers contributed many hours of service and helped create welcoming, inclusive and supportive environments for beneficiaries. Their dedication enabled the charity to reach more people and deliver a wide range of services despite limited resources.

The Trustees are grateful to every volunteer for their contribution and will continue to support volunteer development through training, mentoring and leadership opportunities.

Voice of Volunteer

Homework Club Volunteer Report

Volunteer: Priscilla Thompson

Role: Homework Club Volunteer

Introduction

I volunteer with Agoe Empowerment Network, supporting children during the organisation's homework club sessions. My role involves helping children with their schoolwork, providing encouragement, and creating a positive and supportive environment for learning.

Activities

During the homework club sessions, I support children with their homework and help them understand areas they may find difficult. I also encourage children to work independently while being available to provide guidance when needed.

In addition to academic support, I engage with the children through conversations and activities that help develop their confidence, communication skills and ability to work with others.

Impact

The sessions provide children with a safe and supportive space where they can complete their homework and receive additional help. I have observed that children benefit from individual attention and encouragement, particularly when they are struggling with a task or lack confidence in their abilities.

Challenges

Some children require more support and encouragement than others, particularly when they find certain subjects difficult. Managing different abilities and keeping children focused can also be challenging. However, patience, positive encouragement and adapting the level of support have helped make the sessions productive.

Conclusion

Volunteering with Agoe Empowerment Network has been a rewarding experience. I am pleased to contribute to the children's learning and development and to support the organisation in providing opportunities for children to grow academically and personally.

7. Impact and case studies

From ESOL classes to employment

Supporting people to build confidence, develop skills and progress into employment remains a key priority for AGOE Empowerment Network CIO.

Faiza joined the charity's ESOL classes with the ambition of working with children. Initially, she lacked confidence when speaking English and wanted to practise in a supportive environment.

Through the ESOL programme, Faiza improved her English language and communication skills and developed greater confidence. She then volunteered at the charity's Homework Club and Saturday Family Lunch sessions, supporting children and families while gaining valuable workplace experience.

During her volunteering, Faiza developed:

- Experience of working with children in a safe and inclusive environment.
- Communication and interpersonal skills.
- Confidence in speaking English with children, parents, staff and volunteers.
- Safeguarding knowledge through accredited and in-house training.
- Teamwork, leadership and organisational skills.
- A stronger understanding of professional responsibilities and workplace expectations.

The charity funded Faiza's childcare course and provided teaching assistant, safeguarding and employability skills training. She also received individual support with CV writing, interview preparation and job searching.

As a result of the skills, qualifications and confidence she gained, Faiza secured part-time employment as a Nursery Assistant at a local nursery school. She continues to volunteer with the charity every Saturday and acts as a positive role model for other volunteers and ESOL learners.

Faiza said:

"When I joined AGOE Empowerment Network's ESOL classes, I realised I needed to practise speaking English with others to build my confidence. The team supported me every step of the way by funding my childcare course, providing safeguarding and teaching assistant training, helping me prepare my CV and interviews, and supporting my job search. I am now working as a Nursery Assistant and continue to volunteer every Saturday because I want to give something back. Thank you to AGOE Empowerment Network and the whole team for believing in me and helping me achieve my goals."

Empowering a young leader

During the Holiday Activities programme, AGOE Empowerment Network CIO supported a 16-year-old young person with severe learning difficulties who had previously struggled to engage in activities.

In July 2025, the charity introduced a Young Leaders Programme to give older young people the opportunity to support younger children under staff supervision. The participant was appointed as a Group Leader and, with guidance from staff, quickly developed confidence, responsibility and communication skills.

He became actively involved in the programme, worked positively with staff and peers, and demonstrated patience and kindness while supporting younger children.

This experience had a positive impact on both the young person and the wider group. It has encouraged the charity to continue embedding leadership opportunities into future programmes so that more young people with additional needs can develop confidence, independence and life skills.

Supporting independence for a child with SEND

AGOE Empowerment Network CIO supported a six-year-old boy with autism who experienced anxiety when separated from his mother and found it difficult to participate independently in group activities.

Working closely with his family, staff introduced a gradual transition plan involving reassurance, structured routines and consistent support.

Over the course of our Saturday programme, the child developed greater confidence and improved emotional regulation. He became able to participate in activities independently without becoming distressed. His mother also gained confidence in his ability to engage safely within the programme.

This case demonstrates the importance of personalised support, strong partnerships with families and inclusive practice in helping children with special educational needs and disabilities achieve positive outcomes.

Developing young leaders through volunteering

One of the highlights of the regular summer holiday programme was the development of a young volunteer who progressed from participant to Group Leader and, during the year, to Team Leader.

Having attended the programme for three years, the young person developed confidence, leadership skills and clearer aspirations. As a Team Leader, they took greater responsibility for supporting activities, assisting with session planning and helping to ensure that younger children were engaged, safe and enjoying the programme.

The young person developed problem-solving, leadership, communication, organisation and resilience skills. Working alongside other Team Leaders also reinforced the importance of collaboration, listening to different viewpoints and planning effectively.

The experience strengthened their confidence as they prepared to progress to higher education after completing their sixth-form studies. They expressed a desire to continue inspiring and supporting younger children.

8. Feedback from beneficiaries

Feedback from ESOL learners included:

"I really enjoyed attending these English classes. They were interesting, interactive and well organised. The activities made learning enjoyable and helped me improve my grammar, vocabulary and confidence. At the beginning of the course, I was shy and nervous about speaking English because I was afraid of making mistakes. As the weeks went on, I became much more confident and now I feel comfortable having conversations in English. Another thing I really enjoyed was meeting new people and learning together. The friendly atmosphere helped me feel part of a community."

ESOL Learner

"This course has made a big difference to my English. I would definitely recommend these classes to anyone wanting to improve their English in a friendly, supportive and enjoyable environment."

Marie, ESOL learner

"I really enjoyed these lessons because I improved my English a lot. The tutor explained everything clearly, and I now feel much more confident using English in my everyday life."

ESOL participant

9. Partnership working

Collaboration is central to the charity's approach. By working with local and national organisations, the charity has expanded the reach and quality of its services and responded more effectively to the diverse needs of local communities.

During the reporting period, the charity worked with:

- Wandsworth Foodbank.
- Thinking Works.
- Power2Connect.
- National Digital Inclusion Network.
- National Databank.
- Waste Not Want Not.
- Wandsworth WorkMatch.
- Wandsworth Citizens Advice.
- CREW Energy.
- Wandsworth Council.
- Go London.

- Kitchen Social.
- Department for Education.
- Battersea Alliance.
- Million Hours Fund.
- The National Lottery Community Fund.
- Comic Relief.
- Albert Hunt Trust.
- Enable.
- South London Partnership.
- Surrey Physio, through a developing partnership.

These partnerships supported emergency food provision, energy advice, digital inclusion, employability, welfare advice, physical activity, holiday activities, advocacy, community engagement and support for displaced overseas care workers.

The charity also supported displaced overseas care workers who had lost their employment. Through partnership working and referrals, it provided CV writing, interview preparation, job-search guidance and volunteering opportunities to help individuals gain UK experience and maintain their employability while seeking work.

The Trustees will continue to strengthen existing partnerships and develop new collaborations, particularly to expand support for displaced care workers and adult ESOL learners.

10. Community collaboration

In addition to its strategic partnerships, AGOE Empowerment Network CIO worked with local charities, faith organisations and community groups. These relationships helped improve referral pathways, reduce duplication and ensure that residents received appropriate support.

The charity worked with:

- Providence House Youth Club.
- St Peter's Church.
- Living Truth CIC.
- Alliance for Sustainability.
- Women in Business Support Network.

These partnerships enabled the charity to provide more joined-up, person-centred support and to connect beneficiaries with the right assistance at the right time.

11. Financial review

The charity received grant funding and other support during the year from the Department for Education, the London Borough of Wandsworth, Go London, National Lottery Awards for All, Groundwork UK, Albert Hunt Trust, Big Local SW11, the Million Hours Fund and other funders.

Total income for the year was £169,644.52

Total expenditure for the year was £124,645

The funding received supported the delivery of youth activities, family support, advice and advocacy, ESOL education, employability support, digital inclusion, wellbeing activities and community programmes.

The Trustees monitor the charity's financial position regularly and recognise the importance of securing diverse and sustainable funding.

12. Reserves policy

The Trustees aim to maintain unrestricted reserves equivalent to approximately three months of essential operating costs.

The current reserves target is £6,000. This reserve is intended to help the charity manage unforeseen expenditure, delays in grant payments and temporary interruptions to income while continuing to meet essential commitments.

The Trustees review the reserves position regularly and will seek to maintain reserves at an appropriate level in light of the charity's activities, financial commitments and funding position.

13. Risk management

The Trustees regularly review the principal risks facing the charity, including:

- Safeguarding and child protection.
- Financial management and fraud.
- Funding sustainability.
- Health and safety.
- Staffing and volunteer capacity.
- Data protection and confidentiality.
- Service delivery and reputational risks.

The charity has policies, procedures and controls in place to manage these risks. The Trustees will continue to review and update these arrangements as the charity grows.

14. Future plan

During the next reporting period, the charity plans to:

- Recruit a Managing Director or Chief Executive Officer, subject to available funding.
- Recruit a Fundraiser, Family Support Worker, Youth Worker, Administrator and full-time ESOL Teacher.
- Expand Agoe Fitness Bliss and other activities for older people.
- Strengthen youth development, leadership and employability programmes.
- Continue providing family support, advice, advocacy and safeguarding assistance.
- Expand digital inclusion activities.
- Develop further support for displaced overseas care workers.
- Strengthen adult ESOL provision.
- Develop existing partnerships and establish new collaborations.
- Secure further funding to support the charity's long-term sustainability.

15. Trustee responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

The Trustees are also responsible for ensuring that the charity maintains proper accounting records, safeguards its assets, and takes reasonable steps to prevent and detect fraud and other irregularities.

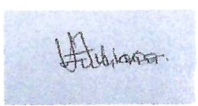
The Trustees confirm that the information in this report is consistent with the charity's financial statements.

16. Approval

This report was approved by the Board of Trustees on:

Date: 24th August 2026

Signed on behalf of the Board of Trustees:



Juliana Annan

(Chair of Trustees)

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF AGOE EMPOWERMENT NETWORK CIO

I report to the Trustees on my examination of the financial statements of Agoe Empowerment Network for the year ended 30 June 2026.

Responsibilities and basis of report

As the Trustees of Agoe Empowerment Network, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of Agoe Empowerment Network's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination, and I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of Agoe Empowerment Network as required by section 130 of the 2011 Act; or

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Richard Otoo (FCCA, AIA)

Dated: 24th August 2026

BRS Consulting Ltd
125 Roman Road
London E2 0QN

Agoe Empowerment Network

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 30 JUNE 2026

	Unrestricted Funds 2026	Restricted Funds 2026	Total 2026	Unrestricted Funds 2025	Restricted funds 2025	Total 2025
	£	£	£	£	£	£
Notes: Income from						
Grants		164,579			48,429	
Donations		5,065			3,440	
Interest received		849				
		170,492			51,869	
Total income			**170,492**		-	**51,869**
Expenditure on:						
Charitable activities			(124,645)	(124,645)	(42,722)	(42,722)
Net (expenditure/income) for the year						
Net movement in funds			**45,848**	**45,848**	**9,148**	**9,148**
Fund balances at **01 July 2025**			2,503	2,503	-	-
Fund balances at 30 of June 2026			**48,351**	**48,351**	**2,503**	**2,503**

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations

Agoe Empowerment Network

CHARITY (CIO) ACCOUNTS
FOR THE PERIOD ENDED 30 JUNE 2026

		2026		2025
	£	£	£	£
Income				
LB Wandsworth - HAF	22,774		5,955	
LB Wandsworth	51,420		19,275	
Lottery Fund - Women's Sports			9,185	
Mayor of London	7,680		2,800	
Enable			1,250	
Go London GLA	14,575		8,964	
Batt UTG Charities			1,000	
Other funds	11,380		3,440	
Providence House	3,000			
Sir Walters	1,500			
Grounds Work UK	4,500			
Main Grants	40,000			
WBC	2,650			
Alber Hunt	5,000			
Youth Battersea	100			
Donations	5,065			
Total donations and grants		**169,644**		**51,869**
Interest earned	849			
		849		
Total Income		**170,493**		**51,869**
Expenses				
Rent	8,241		2,261	
Expense Equipment	2,215		800	
Adult Education			480	
Travel costs			189	
Administration and postage	102		2,465	
Events and Workshop costs	1,493		3,750	
Food and refreshments	16,254		5,901	
Marketing, promotion and IT costs	3,615		660	
Motor expenses	2,542		818	
Resources and supplies	18,042		5,199	
Staff training and welfare	608		843	
Toys			2,617	
Donations and gifts			365	
Youth Activities			7,505	
Printing, Postage and Stationery	2,121		291	
Telephone, internet and IT	738		1,057	
Volunteer Costs	13,923		3,655	
Insurance	508		479	
Consultancy fees	13,839		1,805	
Accountancy	1,500		1,070	
Website			95	
Professional and Trainer costs	19,136			
Staff salaries	11,670			
Bank charges	19			
Repairs	850			
Sundry	7,229		417	
		(124,645)		(42,722)
Net Surplus/Deficit		**45,848**		**61,017**

Agoe Empowerment Network

BALANCE SHEET

As at 30 June 2026

	Notes	£	2026 £	£	2025 £
Current Assets					
Cash at bank and in hand		56,241		10,553	
Creditors: amounts falling due within one year		(1,500)		(1,405)	
					9,148
Net current assets			**54,741**		**9,148**
Income funds					
Restricted funds			54,741		9,148
Unrestricted funds					
Total Funds			**54,741**		**9,148**

The financial statements were approved by the Trustees on Date: 24th August 2026



Juliana Agoe Annan
Chair

	Restricted funds 2026 £	Restricted funds 2025 £
2. Grants		
Grants received	164,579	48,429
3. Donations		
Donations received	5,065	3,440

4. Charitable activities

	2026 £	2025 £
Activities	124,645	42,722

5. Trustees

None of the Trustees (or any persons connected with them) received any remuneration during the year

6. Employees

The average monthly number of employees during the year was:

2026 Number	2025 Number
2	0