MEN'S SHED
WORCESTER
Registered Charity Number 1206332

Trustee Annual Report for 2025

Charity Name. Men's Shed Worcester (CIO Charity registered Dec 2023)

Charity number. 1206332

This report relates to financial year: January to December 2025

The principal address of the charity is The Crypt, St Clement's Church, Henwick Road, St John's, Worcester WR2 5NP

The following individuals were the charity trustees on the date the report was approved

Mr Colin Bunce. Chairman

Mr Ian Robinson. Treasurer

Mr Stephen Buckley (appointed AGM May 2025)

Mr John McKelvey

Mr Andrew Bacon

Mr Andrew Stevens

The Charity was formed in August 2023 as an Unincorporated Association. It was converted to a Charitable Incorporated Organisation (CIO Association Model) in December 2023.

The Charity is governed by a Constitution

The Charitable purposes of charity are

To promote social inclusion for the public benefit by preventing people, particularly, but not exclusively, men aged 18 or over/older, within Worcester and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn or pass on skills and knowledge

and support each other socially. For the purpose of this clause "socially excluded" means being excluded from society, or parts of society as a result of one or more of the following factors; unemployment, financial hardship, youth or old age, ill health (physical or mental)

To further these purposes for the public benefit, we carried out the following activities:

1) The Crypt at St Clement's Church has been developed into a workshop and social space to allow members to meet up and socialise in a space where manual activities allow for social interaction and team working.
2) The Shed now has a fully functioning woodworking area where donated woodworking machinery has been set up. Members are able to use lathes, saws. Planers, drills etc. to work on their own projects, shed projects and projects for the local community such furniture upcycling and repair.
3) We have received small grants to purchase further equipment that have enabled us to develop cold metalworking alongside the woodworking and purchase a CNC router and 3D printer. In 2025 we also purchased a Laser cutter/engraver
4) We have been working with the local churches to do some projects for them such as refurbishing a kitchen area and making notice boards. We work with other local community groups and charities on local projects and community improvements. Joint project working with Laugherne Brook Local Nature Reserve, Worcester Swan Sanctuary, Worcestershire Wildlife Trust. Woodlands Trust. Local Schools
5) We now have a van for the shed which is all electric. This obviously fits in the shed's principles of trying to reduce our impact on the environment.

The main achievements of the **Men's Shed Worcester** in the year 2025 have been:

1) The shed space has continued to be developed for the benefit of members. The membership has grown to 55 men at the Men's Shed (up from 35 last year) Most shed days have around 25 members present
2) The community Shed opened 1st March 2025 to provide access to both men and women. This has proved a great success with 22 female associate members. The main activities at the community shed have been glass and mosaic classes. We have run 2 stained and leaded glass tuition classes along with teaching glass applique. We have managed to raise around £3500 from grants to be able to purchase the equipment required for these classes. The members

pay a small sum to cover the cost of consumables along with the £1 per visit refreshment fee

3) The shed space is continually evolving to provide more bench space for projects and crafts. We erected a wooden shed in the grounds that has allowed for extra storage capacity so that more bench space has been created. Benches have been purchased from the NHS for this purpose.
4) We have purchased a 3D laser cutter/ engraver and developed a dedicated IT area for the CNC router, 3D printer and laser
5) We are now running a repair and manufacturing workshop for the local community, mainly around refurbishing items such as community notice boards, seats/benches and planters and will be seeking more commissions as our reputation grows
6) We have developed relationships with local businesses who have been very generous in their support and donations (Wickes, Howdens, Bradford's)
7) Projects completed in 2025.
    a. Croome and Croft Castle outdoor play stuff for Summer of Play. Coconut Shy, Puppet Theatre, Sound wall, Mud Kitchen.
    b. Laugherne Local nature reserve repair of wooden fox seat
    c. Buddy benches x 2 for local schools
    d. Scenery for local dramatic society productions
    e. Notice boards
    f. Raised beds for Woodlands Trust and St Clement's School
    g. Raised beds and gardens of St Clements Church
    h. 6 Wooden swords for Worcester Cathedral
    i. 40 holding crosses for staff at St Clement's School
    j. PAT testing for the shed and St Clements Church
    k. Extensive rewiring and addition of extra sockets and lights in the shed
    l. Erection of wooden storage shed in the church grounds
    m. Development of craft area and opening of the Community Shed from 1st March 2025 which now has 20 lady members. Start of glass workshops

Plans for 2026 and beyond for Men's Shed Worcester

- Wood store shed adjacent to other shed to free up more bench space in the Crypt.
- Small shed for gardening equipment use only (completed March 2026)
- Opening on Monday mornings along with Wednesday morning and afternoon as a Community Shed due to demand for glass classes.
- Opening on Friday morning for Men's Shed use (Now open Tuesday, Thursday and Friday morning as Men's Shed)

- We are also currently open 1st Saturday morning in the month where we are running basic woodworking courses for the members of the Community Shed
- Projects (please offer to help on any projects that take your fancy)
    - Replacing the Perspex screen in the Undercroft area with a set of 6 stained glass panels produced by the members of the community shed
    - 3 notice boards for St Mark's Church, Worcester
    - Fernhill Heath Fox seat (in progress)
    - Water butt refurbishment for St John's Library
    - Buddy bench for St Clement's School
    - 70 small Christmas trees for the Cathedral to distribute to local Schools for the Christmas tree festival in December (35 need to be completed by end of May 2026)
    - Christmas tree for the Cathedral Christmas Tree festival in December
    - Santa Sleigh x 2 for Malvern Round Table and Whittington Rotary Club
    - Painting St Clement's Church front
    - Installing wood shed in church grounds for new wood storage area
    - Painting sheds once erected
    - Help reorganising wood store
- Other commitments (help is always needed to man the stalls)
    - Stall at Hallow summer Fete Sunday 28th June 2026
    - Stall at St John's Church summer fete Sunday 21st June 2026
    - Stall at The Worcester Show on Pitchcroft Sunday 9th August 2026
    - BBQ for shed members and their families to include St Clement's Church attendees. Saturday 22nd August.
    - First Aid Course to be arranged for members of the shed

The trustees have read the Commission's Public Benefit requirement statutory guidance, and have had regard to this when running the charity.

The committee has reviewed all health and safeguarding policies along with other shed policies and agree they are up to date and need no further action.

A review of the charity's financial position at the end of the year:

In the financial year January to December 2025 The Charity had an income of £16207 and an expenditure of £18568

The amount of capital remaining at the end of December 2025 is £2847 in unreserved funds (day to day capital), £0 equipment reserves, £5836 van replacement reserves.

There are no funds held by the charity that are materially in deficit.

Signature

Date

Mr Colin Bunce (Chairman and Trustee of Men’s Shed Worcester)

MEN'S SHED WORCESTER

The Crypt, St Clements, Henwick Road, Worcester WR2 5NP
Email: info@mensshedworcester.co.uk Call: 07965 242785
Registered Charity No 1206332



Men's Shed Worcester	Charity Number
	1206332

AGM Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2025		31/12/2025

Section A Receipts and payments

	Total funds to the nearest £	Last year to the nearest £
Receipts		
Membership fees - annual	**893**	587
Attendance fees	**2,131**	1,373
Donations and Services	**4,753**	505
Grants	**3,350**	8,000
Sales	**4,601**	2,889
Interest	**144**	192
Clothing and Welfare	**335**	10
Total receipts	**16,207**	16,706.44
Payments		
Rent etc	**2,029**	750
Utilities (ie electricity)	**1,373**	65
Buildings insurance	**509**	505
Van costs	**514**	8,215
Materials & consumables	**4,598**	1,157
Equipment items<£100	**1,163**	994
Equipment items >£100	**3,747**	2,017
Repairs and renewals	**368**	8
Clothing and Welfare	**1,443**	64
Building costs	**1,987**	8,682
Promotional materials	**338**	480
Transfer to Van reserve	**500**	0
Total payments	**18,568**	22,930
Net of receipts/(payments)	**-2,361**	-6,224

Section B Statement of assets and liabilities at the end of the period

Categories	Total current Period to the nearest £	Last year to the nearest £
Cash funds		
Current account	**2,847**	5,852
Van Fund Reserve	**5,836**	5,192
Cash	**1**	1
Total cash funds	**8,684**	11,045