ST RICHARD'S CHURCH
THREE BRIDGES

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2025

church
AT ST RICHARD'S

St Richard's Church Three Bridges

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST RICHARD'S

TRUSTEES ANNUAL REPORT
Charity Number 1205863
For the year ended 31 December 2025

LEGAL & ADMINISTRATIVE INFORMATION

PCC Members

Rev'd Stephen Burston (Chair)
Rev'd Will Kane (co-opted – Sept 2024)
Mrs Helena Hanson (Vice Chair, Churchwarden)
Mrs Jane Terry (Churchwarden, Electoral Roll Officer)
Mr Martin Terry
Mr Alex Lindsay-Stewart (PCC Sec, Deanery Synod Representative)
Mrs Verna Cannan (Safeguarding)
Mrs Hazel Jeffery

Treasurer – non-PCC member – Mr Mark Chappell

Charity number – 1205863
Principal address – 1 Crossways, Three Bridges, Crawley RH10 1QF
Principal bankers – Barclays Bank, Leicester, Leicestershire, LE87 2BB

The PCC members present their report and accounts for the year ended 31st December 2024 for the Parochial Church Council of the Ecclesiastical

Parish of Crawley, St Richard's, Three Bridges and Northgate (working name St Richard's PCC, Crawley).

PCC member training

All staff, volunteers and PCC members undergo a formal recruiting and selection process, followed by an induction period that included any training considered necessary to effectively perform their role. Senior Management of the Church consists of Clergy, whose pay is set via a stipend, the level of which is set by the Diocese, and the management team, whose pay is set by the PCC with reference to appropriate market rates.

Risk Management

The Church's operations are wholly reliant upon the members of the congregation continuing to give money and time to support the church's staffing and activities. Should this funding cease, the church would be unable to continue to support all its current activities and staffing levels. This risk is managed on behalf of the church by the PCC which is chaired by the Rev'd Steve Burston.

The PCC uses the management accounts of the church and considers what activities and staffing the church is able to commit to and agrees necessary remedial actions to ensure the church is able to continue its operations. The preparation of the management accounts is overseen by the treasurer of the church, the year-end examination is undertaken by an independent examiner.

Grant Making

The charity pays grants in the form of mission giving. The level of mission giving is set at the start of each financial year by the PCC members and is based on the charity's projected income and asset levels.

Volunteers

The church benefit from the dedicated work of a great number of volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

OBJECTIVES AND ACTIVITES

The charity was registered with the Charity Commission on the 23rd November 2023.

The PCC is committed to the vision statement of the church to play our part in the re-evangelisation of the nations, the revitalisation of the Church and the transformation of society, which they articulate as 'Love Jesus, Love Church, Love People and Love Crawley'. By the vision statement, the church aims to meet its objectives through the provision of church services, courses, social transformation projects, resourcing other Churches in the area and discipleship in the Way of Jesus.

Public Benefit

In accordance with our duties as stated in section 17(5) of the Charities Act, we have considered the guidance provided by the Charity Commission in regard to public benefit. This public benefit has been demonstrated by the activities undertaken since inception of the charity outlined above.

ACHIEVEMENTS AND PERFORMANCE

This past year has been a deeply significant and fruitful season in the life of the church, marked by both **spiritual growth and intentional investment into the future**.

We can hardly believe that this marks our **8th year of leading at St John's**, and our **3rd year leading St Richard's and St Peter's as part of Church Crawley**. As we look ahead, we recognise that this coming year will be our **final year in this role, completing a total of 9 years of leadership**. We remain deeply grateful for all that God has done in that time.

We have been continually humbled that, despite us, God has been at work—**drawing people in, transforming lives, and sending people out to be a blessing to Crawley and beyond**. Since arriving at St John's, we have seen:

- Over **250 adults baptised**
- Around **1,500 people engage with Alpha**
- **Thousands connected through worship and community**
- And many served through **Love Your Neighbour**

These are not just numbers, but **lives changed by Jesus**.

There has been a clear sense this year that the **spiritual temperature of the church has risen**. We are seeing a growing hunger for God, with

increasing engagement in **prayer, discipleship, and mission**. Our Advent retreat day, centred on **Christ as King, Prophet and Priest**, helped ground us afresh in our identity and calling, while the wider sense has been a call to **"come home and come awake."**

A key area of growth has been in **discipleship and leadership development**. The development of **Character School** has provided a strong foundation for spiritual formation, and it has now grown and transitioned into **Awaken 365**—a rhythm of daily discipleship and encounter. Alongside this, we have launched **Awaken 50**, continuing to build depth and maturity across the church.

We have also seen significant expansion in **youth outreach and discipleship programmes**, with increasing numbers of young people engaging in church life, outreach initiatives, and faith exploration. This has been complemented by a strong year of **children's ministry**, including a thriving **Kids Holiday Club**, and ongoing investment in the next generation.

Our **four key pillars as Church Crawley** continue to shape everything we do:

- Discipleship
- Alpha
- Love Your Neighbour
- Sunday Services

Mission and outreach remain central. This year has included:

- **Alpha at Holy Trinity**, opening doors for many to explore faith
- **Church Outside gatherings**, drawing new people into the life of the church
- Growing **Encounter Prayer evenings**, alongside the development of the **Prayer Hut** and newly refurbished **garden at St John's**, both contributing to a deepening culture of prayer
- **Regional prayer gatherings** with three other churches, contending together for revival

We were delighted to recognise faithfulness in the church through **Anne Granite**, the first recipient of the *Order of St Richard's*.

There are also encouraging signs of growth in the life of the church family, including a notable number of **new births**, as well as **new people coming to faith and being integrated into community life**.

At St Richard's, continued investment into the building has brought visible improvement, with **advanced plans for a new kitchen in 2027**, enabling greater hospitality and mission in the years ahead.

From an organisational perspective, important steps have been taken to strengthen long-term sustainability. This has included a **team operational health check** and the appointment of a **Change Manager**, helping ensure we are well-positioned for future growth and resilience.

Financially, the church remains in a **secure and healthy position**. However, trustees recognise that holding significant reserves over time can impact patterns of giving, particularly around Sunday generosity. We therefore believe it is both wise and appropriate to **strategically release these reserves in the coming years**, resourcing mission, ministry, and growth. This step will require **ongoing faith, commitment, and generosity** as we move forward together.

Our outward mission continues to grow. Highlights include:

- Hosting the **Watoto Choir from Uganda**, which was a significant encouragement and celebration
- Strengthening relationships with **mission partners**
- Planning for a **mission trip to Uganda with Hope Health Action** in the coming year

Finally, key moments such as the **HTB Leadership Conference**, **HTB Summit**, and **Focus – Family on Mission** have had a profound impact, challenging us to **"enlarge the container"** for all that God is doing. We sense clearly that this is not a season of maintenance, but of **expansion, release, and expectation**.

Overall, we give thanks that we are a church that is **financially secure, spiritually healthy, and full of vision**, with **new ministries emerging, leaders being raised, and people being released into all that God has for them**.

As we step into this next and final year of this leadership chapter, we do so with deep faith and anticipation—continuing to play our part in:

Loving Jesus
Loving Church
Loving People
Loving Crawley

Revd Stephen Burston

Priest in Charge and Chair of the PCC's

St John the Baptist

St Richard's

St Peter's

April 2026

FINANCIAL REVIEW

Income and expenditure

Unusually, income in both 2024 and 2025 was £53,377 in total, though there were movements in the different income categories. Planned giving increased by ca. £2k, but there was a decrease of similar magnitude in collections at services. Sundry donations and appeals went down from 2024 to 2025 from £5,223 to £363, however this was due to an exceptional gift of almost £5k in 2024. A legacy of £525 was received from the Tozer bequest in early 2025 – there were no legacies in 2024. A Gift Aid claim was made in respect of 2025 and £806 was received in early 2026 for this. £30k of SDF grant was received in 2025, though this was to reimburse a corresponding £30k of expenditure, so there is no impact on the overall surplus. St. Elizabeth's was unoccupied during the year and therefore there was no rental income.

Costs went up from £44,494 in 2024 to £47,312 in 2025, a 6% increase. This is mostly due to an increased insurance charge at St. Elizabeth's as it was unoccupied: £2,125 up from £478. In 2025 more was spent on services, Kickstart and kids work – these were funded from the SDF grant. In operations, £844 was spent on fire safety (extinguishers etc.) and £1,014 was spent on a defibrillator.

Reserves

St Richard's reserves increased from £92,301 in 2024 to £98,367 in 2025. St Richard's holds reserves in order to mitigate against future uncertainties, to be able to operate consistently for a minimum of three months without sustained income. The church is currently holding higher reserves due to: an ongoing

problem with the roof, to fund completion of the redecoration of the old organ loft and towards overdue kitchen renovation work.

Source of funds

St Richard's continues to be principally funded through charitable giving. The charity is also a beneficiary of the Church Commissioners' SDF grant which is restricted to spending within certain criteria. It should be noted that SDF operational costs are now all but exhausted, with just £5,455 remaining at 31 December 2025.

STATEMENT OF PCC MEMBER'S RESPONSIBILITIES

The PCC members are responsible for preparing the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard FRS102 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland'. Law applicable to charities in England and Wales requires the PCC members to prepare accounts for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing accounts giving a true and fair view, the PCC members should follow best practice and:

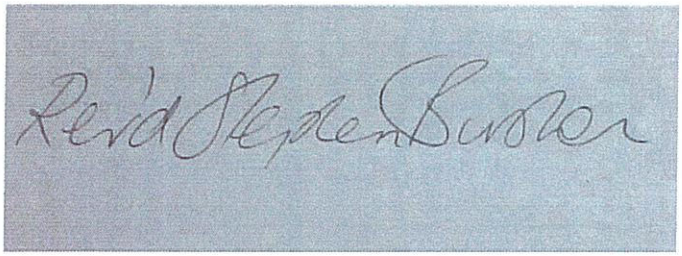
- Ensure none of the trustees has any beneficial interest in the charity and where any potential conflict of interest may arise, ensure that it is appropriately managed.
- Select suitable accounting policies and the apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts.
- Prepare the accounts on the going concern basis unless it is inappropriate to presume the charity will continue in operation.

The PCC members are responsible for keeping accounting records that disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the Charity, and which enable them to ensure that the accounts comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for

safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST RICHARD'S, THREE BRIDGES and NORTHGATE, CRAWLEY. MEMBERS ANNUAL REPORT

Signed on behalf of the Trustees



The Rev'd Stephen Burston (Chair)
Date – April 2026

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF ST RICHARD'S CHURCH THREE BRIDGES

I report to the trustees on my examination of the accounts of the Church for the year ended 31 December 2025, which are set out on pages 12 to 23.

Responsibilities and basis of report

As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Your attention is drawn to the fact that the Church has prepared the accounts in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the accounts to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr J R Caladine FCCA CTA FCIE

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Date: 30/09/2026

The Parochial Church Council of the Ecclesiastical Parish of St Richard's of Three Bridges and Northgate Crawley				Charity No 1205863
Annual accounts for the period				
Period start date	01/01/2025	To	Period end date	31/12/2025

Statement of financial activities for the year ended 31st December 2025

	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Income						
Income and endowments from:	3					
Donations and legacies		20,181	-	-	**20,181**	23,430
Charitable activities		30,707	-	-	**30,707**	26,189
Other trading activities		-	-	-	**-**	3,226
Investments		913	324	-	**1,237**	532
Other		1,252			**1,252**	-
Total		**53,053**	**324**	**-**	**53,377**	53,377
Expenditure	4					
Expenditure on:						
Raising funds		230	-	-	**230**	-
Charitable activities		46,638	401	-	**47,039**	44,492
Other		42	-	-	**42**	2
Total		**46,910**	**401**	**-**	**47,311**	44,494
Net income/(expenditure)		6,143	- 77	-	**6,066**	8,883
Transfers between funds		-	-	-	-	-
Net movement in funds		**6,143**	**- 77**	**-**	**6,066**	8,883
Reconciliation of funds:						
Total funds brought forward		90,646	1,655	-	**92,301**	83,418
Total funds carried forward		**96,789**	**1,578**	**-**	**98,367**	92,301

Balance sheet as at 31st December 2025

	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets						
Tangible assets	6	6,039	-	-	6,039	4,678
Total fixed assets		6,039	-	-	6,039	4,678
Current assets						
Debtors	7	7,916	-	-	7,916	1,023
Cash at bank and in hand	9	84,414	1,578	-	85,992	88,127
Total current assets		92,330	1,578	-	93,908	89,150
Creditors: amounts falling due within one year	8	1,580	-	-	1,580	1,527
Net current assets/(liabilities)		90,750	1,578	-	92,328	87,623
Total assets less current liabilities		96,789	1,578	-	98,367	92,301
Creditors: amounts falling due after one year		-	-	-	-	-
Provisions for liabilities		-	-	-	-	-
Total net assets or liabilities		96,789	1,578	-	98,367	92,301
Funds of the Charity						
Endowment funds	11			-	-	-
Restricted income funds	11		1,578		1,578	1,655
Unrestricted funds	11	96,789			96,789	90,646
Total funds		96,789	1,578	-	98,367	92,301

The Trustees have determined that an audit is not required for this year (under section 144 of the Charities Act 2011) and that an independent examination is needed.

The Trustees acknowledge their responsibilities for complying with the requirements of the Charities Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with FRS102 and the Charity SORP.

Signed on behalf of all the trustees

Print Name	Date of approval dd/mm/yyyy
HELENA HANSEN	24/09/26

Section C Notes to the accounts

Note 1 **Basis of preparation**

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

St Richard's Three Bridges constitutes a public benefit entity as defined by FRS 102.

1.2 Going concern

The trustees of St Richard's Three Bridges, having considered any events or conditions that could cast doubt, are satisfied that the accounts be prepared on a going concern basis.

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note 2.

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

1.5 Material prior year errors

No material prior year errors have been identified in the reporting period (3.47 FRS102 SORP).

Note 2 Accounting policies

2.1 INCOME

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: • the charity becomes entitled to the resources; • it is more likely than not that the trustees will receive the resources; • the monetary value can be measured with sufficient reliability.
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP). In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.
Government grants	The charity has received no government grants in the reporting period
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.
Volunteer help	The church benefits from the dedicated work of a great number of volunteers. In accordance with FRS102 and the Charities SORP (FRS 102), the economic contribution of volunteers is not included in the accounts but is described in the trustees' annual report.
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

2.2 EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.
Mission Giving with performance conditions	Where the charity gives a grant or donation with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output. There were no such grants or donations made during this reporting period.
Mission Giving payable without performance conditions	Where there are no conditions attaching to the grant or donation, a liability for the full funding obligation is recognised once it is probable that the payment will be made and the amount of the grant can be measured reliably.
Redundancy cost	The charity made no redundancy payments during the reporting period.
Deferred income	Deferred Income consists of resources received by a charity that do not meet the criteria for recognition as income in the statement of financial activities (SoFA) because entitlement to the income does not exist at the balance sheet date. Deferred income is not recognised in the SoFA until the charity is entitled to the income. Instead, deferred income is disclosed as a liability in the balance sheet. There was no deferred income in 2025 or 2024.
Creditors	The church has creditors which are measured at settlement amounts less any trade discounts
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

Note 2 Accounting policies (cont)

2.3 ASSETS

Consecrated land and buildings and other church property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by s.10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements. All expenditure incurred in the year on consecrated or benefice buildings is written off to the statement of financial activities.

Tangible fixed assets for use by the PCC

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost. Assets are depreciated on a straight-line basis over their estimated useful lives. The periods used are:

- Furniture and Fittings	5 years
- Office Equipment	5 years
- IT Equipment	3 years
- PA/AV Equipment and Musical Instruments	3 years
- Motor Vehicles	3 years

Heritage assets

The church holds no heritage assets.

Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Current asset investments

The church has cash on deposit with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.

Note 3 Income

	Analysis of income	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Donations and legacies:	Planned giving	13,358	-	-	**13,358**	13,343
	Collections at all services	3,084	-	-	**3,084**	4,864
	Sundry donations and appeals	363	-	-	**363**	5,223
	Legacies	525	-	-	**525**	-
	Gift Aid	2,851	-	-	**2,851**	-
	Total	**20,181**	-	-	**20,181**	23,430
Charitable activities:	Church hall lettings	90	-	-	**90**	180
	Funeral & wedding fees retained by the PCC	240	-	-	**240**	421
	Grants (specific)	30,022	-	-	**30,022**	25,248
	Other	355	-	-	**355**	340
	Total	**30,707**	-	-	**30,707**	26,189
Other trading activities:	St Elizabeth's rent income	-	-	-	-	3,226
	Total	-	-	-	-	3,226
Income from investments:	Interest income	913	324	-	**1,237**	532
	Total	**913**	**324**	-	**1,237**	532
Other:	Other income	1,252	-	-	**1,252**	-
	Total	**1,252**	-	-	**1,252**	-
TOTAL INCOME		**53,053**	**324**	-	**53,377**	53,377

Other information:
Charitable Activities: Grants (specific) is income from the Strategic Development Fund award by the Church Commissioners for England.

Note 4 Expenditure

	Analysis of expenditure	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Expenditure on raising funds	Stewardship materials	230	-	-	**230**	-
	Total	**230**	**-**	**-**	**230**	-
Expenditure on charitable activities:	Mission and charitable giving	139	-	-	**139**	1,536
	Ministry contribution	17,510	-	-	**17,510**	17,167
	Clergy costs	292	-	-	**292**	210
	Vicarage costs	165	401	-	**566**	754
	Church services and worship	6,601	-	-	**6,601**	2,962
	Church courses and ministry costs	-	-	-	**-**	755
	Kids and youth	795	-	-	**795**	189
	Operating costs, administration & governance	11,652	-	-	**11,652**	8,008
	Church maintenance	5,072		-	**5,072**	7,895
	Upkeep of church grounds	2,520	-	-	**2,520**	3,846
	Depreciation	1,892	-	-	**1,892**	1,170
	Total	**46,638**	**401**	**-**	**47,039**	44,492
Other	Merchant service fees	17	-	-	**17**	2
	Bank fees	25	-	-	**25**	-
	Total	**42**	**-**	**-**	**42**	2
TOTAL EXPENDITURE		**46,910**	**401**	**-**	**47,311**	44,494

Other Information:

Analysis of expenditure on church activities - Mission and charitable giving

	Total 2025 £	Total 2024 £
Samara's Aid Appeal for Syria	-	-
Loveyourneighbour & Love Christmas 2024	-	-
The Church of England's Children's Society	-	61
Christian Aid Week/ Christian Aid Gaza Appeal	-	727
St John's Refugee Football	-	500
St. Catherine's Hospice	-	129
Lighthouse Project (Crawley) christmas explored	139	70
Hope Health Action	-	49
	139	**1,536**

Note 5 Details of certain types of expenditure

Note 5.1 Fees for examination of the accounts

Details of the amount paid for any statutory external scrutiny of accounts and other services provided by the independent examiner.

	This year £	Last year £
Independent examiner's fees	600	600
Assurance services other than independent examination	-	-
Tax advisory fees	-	-
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner	-	-

Note 6 Tangible fixed assets

6.1 Cost or valuation

	Furniture & Fittings	Office & Kitchen Equipment	IT Equipment	PA/AV Equipment and Musical Instruments	Motor Vehicles	Total
	£	£	£	£	£	£
At the beginning of the year	5,848	-	-	-	-	5,848
Additions	-	-	-	3,253	-	3,253
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
At end of the year	5,848	-	-	3,253	-	9,101

6.2 Depreciation and impairments

Basis	Straight Line	Straight Line	Straight Line	Straight Line	Straight Line	
Rate	20%	20%	33.33%	33.33%	33.33%	
At beginning of the year	1,170	-	-	-	-	1,170
Disposals	-	-	-	-	-	-
Depreciation	1,170	-	-	722	-	1,892
Impairment	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
At end of the year	2,340	-	-	722	-	3,062

6.3 Net book value

Net book value at the beginning of the year	4,678	-	-	-	-	4,678
Net book value at the end of the year	3,508	-	-	2,531	-	6,039

Note 7 Debtors and prepayments

7.1 Analysis of debtors

	This year £	Last year £
Trade debtors	-	-
Prepayments and accrued income	7,916	1,023
Total	7,916	1,023

7.2 Disclosure of debtors recoverable in more than 1 year (included in debtors above)

	This year £	Last year £
Trade debtors	-	-
Prepayments and accrued income	-	-
Total	-	-

Note 8 Creditors and accruals

8.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade creditors	737	789	-	-
Accruals and deferred income	814	600	-	-
Other creditors - Chichester DBF	29	138	-	-
Total	1,580	1,527	-	-

8.2 Deferred income

	This year	Last year
Explanation for income deferral.	*N/A - £nil*	*N/A - £nil*

Movement in deferred income account	This year £	Last year £
Balance at the start of the reporting period	-	7,000
Amounts added in current period	-	-
Amounts released to income from previous periods	-	- 7,000
Balance at the end of the reporting period	-	-

Note 9 Cash at bank and in hand

	This year £	Last year £
Barclays accounts	77,849	81,522
CCLA CBF Church of England deposit fund	5,943	5,615
Other	2,200	990
Total	85,992	88,127

Note 10 Fair value of assets and liabilities

The PCC's exposure to credit risk (the risk of incurring loss due to a debtor not paying what is owed) is small as the debtors usually have a long-standing association with the PCC and/or are local authorities. The PCC monitors the expected cashflow of future months, taking a conservative view of expected income in order to minimise the liquidity risk (the risk of not being able to meet short-term financial demands). The PCC has only investments held in cash, there is no exposure to market risk (the risk that the value of an investment will fall due to changes in the market).

Note 11 Charity funds

11.1 Details of material funds held and movements during the CURRENT reporting period

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Lowfield Heath	R	To be used towards clergy expenses.	1,655	324	(401)	-	-	1,578
LYN2	R	For the running of *Loveyourneighbour* services across Crawley	-	-	-	-	-	-
Louise Ryrie Dance School	R	Reserved for the maintenance on the church building of St Elizabeth's, Northgate.	-	-	-	-	-	-
General Fund	U		90,646	53,053	(46,910)	-	-	96,789
		Total Funds as per balance sheet	92,301	53,377	- 47,311	-	-	98,367

11.2 Details of material funds held and movements during the PREVIOUS reporting period

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Lowfield Heath	R	To be used towards clergy expenses.	1,551	316	- 212	-	-	1,655
LYN2	R	For the running of *Loveyourneighbour* services across Crawley	-	-	-	-	-	-
Louise Ryrie Dance School	R	Reserved for the maintenance on the church building of St Elizabeth's, Northgate.	2,695	- 2,447	1,486	- 1,734	-	-
General Fund	U		79,172	55,508	(45,768)	1,734	-	90,646
		Total Funds as per balance sheet	83,418	53,377	(44,494)	-	-	92,301

11.3 Designated Funds (included within General Funds throughout this document)

Fund Names	Purpose of designation	Balance £
Evangelism & Growth	To provide funds specifically for evangelism and growth of the church in the parish	29,578

Note 12 Transactions with trustees and related parties

12.1 Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with the charity or a related entity.

No trustee has received any expenses for fulfilling their duties. Trustees may, however, have received payment or reimbursement of out-of-pocket expenses where the trustee has acted as agent for the church.

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with the charity or a related entity.

No trustee received any expenses for fulfilling their duties. Trustees may, however, have received payment or reimbursement of out-of-pocket expenses where the trustee has acted as agent for the church.

12.2 Transaction(s) with related parties

There were no related party transactions during the year.