# Trustees' Annual Report for the period

| | Period start date | | | | Period end date | | |
|---|---|---|---|---|---|---|---|
| **From** | 06 | April | 2025 | **To** | 31 | March | 2026 |

## Section A Reference and administration details

| | |
|---|---|
| **Charity name** | Islington Climate Centre CIO |
| **Other names charity is known by** | |
| **Registered charity number (if any)** | 1205780 |
| **Charity's principal address** | 7 Balfour Road |
| | London |
| | |
| | **Postcode** **N5 2HB** |

**Names of the charity trustees who manage the charity**

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---|---|---|---|
| 1 | Isobel Jacobs | Chair | | |
| 2 | Lucy Facer | | | |
| 3 | Caroline Royds | | | |
| 4 | David Jonathan Foster | Treasurer | | |
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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

| Name | Dates acted if not for whole year |
|---|---|
| | |
| | |
| | |

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|---|---|---|
| | | |
| | | |
| | | |
| | | |

**Name of chief executive or names of senior staff members (Optional information)**

Anna Hyde - Centre Director

## Section B Structure, governance and management

**Description of the charity's trusts**

| | |
|---|---|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | CIO |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by existing trustees - In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO |

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

For the public benefit to promote the conservation, protection and improvement of the physical and natural environment in Islington and surrounding boroughs. We do this by engaging with the community to respond to the decline in the environment and climate and to encourage behavioural change and positive action through education, training, exhibitions, discussions/advice, workshops and creative activities

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Run by a team of residents, the Centre is community-led, inclusive, and inspired by local action. We work to address ecological and climate breakdown both within our borough and beyond. Public education is central to our work. We offer six core workshops that help people understand how greenhouse gases are affecting weather patterns and biodiversity. Our flagship Climate Fresk workshop explains climate change and empowers attendees to take meaningful action. We also run repair sessions for electronics and textiles, and creative printing workshops to reconnect people with making and each other.
We arrange and host multiple other events for the community, including art exhibitions and film evenings.
We have an increasing focus on Community Resilience – working with partners to drive better understanding of how communities can adapt and prepare for climate-caused emergencies, such as excessive heat, flooding etc.
We can confirm that trustees have had regard to the Charity Commission-issued guidance on public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our organisation is entirely volunteer-led and -driven

## Section D Achievements and performance

**Summary of the main achievements of the charity during the year**

During this Financial Year, we ran 50 events with nearly 700 attendances.
Events included Climate Fresk training workshops, trainer facilitation workshops, Fixer Repair workshops, Peoples' Assemblies, films and exhibitions.
Highlights include:
- 2 Peoples' Assemblies in 2025-2026, in total attended by 117 people, focusing on 'Retrofit' and 'Food', which discussed and agreed concrete actions individuals can take to mitigate the local impact of these two climate-related issues. Out of the Food Assembly, the Islington Right to Grow movement was born and has already built a following of over 50 local residents.
- 10 Fixer Repair workshops in 2024, allowing the Community to bring broken electronic goods and clothing to be repaired by experts.
- We ran 15 Climate Fresk, Biodiversity and 'Truth in 10' educational workshops for more than 100 people.
- In November 2025, we ran our inaugural Community Resilience Assembly, together with partners from UCL Students Union, London Resilience (GLA) and Network for Social Change. This was a two-day gathering of over 100 community changemakers and 20 UCL students, held at UCL East campus. The aim was 'show, not tell' - a peer-to-peer learning space showcasing what already works in communities, strengthening networks, and preparing for escalating climate, social, and geopolitical shocks. Our Community Resilience work has also led to deeper partnerships with LCEP, London Resilience, Islington Council and Voluntary Action Islington.
- We had a number of successes in Fundraising area this year, including grants awarded from Cripplegate Foundation and Aviva (Crowdfunder matching).

## Section E Financial review

| | |
|---|---|
| **Brief statement of the charity's policy on reserves** | We typically maintain sufficient reserves to cover at least 3 months business expense and unexpected outgoings. |
| **Details of any funds materially in deficit** | n/a |

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

For this financial period:
- our Income was **£31,140**. This included £22,000 from Grants (GLA, Network for Social Change, Groundwork, London Community Emergency Partnership, Cripplegate Foundation), £5,876 from Donations (including Aviva Crowdfunder matching), and £3,264 from other charitable activities, such as events and merchandise.
We also saw new grants from The National Lottery and NLWA, which will have a positive impact in 2026-2027.

## Section F Other optional information

## Section G Declaration

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

| | | |
|---|---|---|
| **Signature(s)** | Isobel Jacobs | DJ Foster |
| **Full name(s)** | Isobel Jacobs | David Jonathan Foster |
| **Position (eg Secretary, Chair, etc)** | Chair | Treasurer |
| **Date** | 25/09/2026 | 25/09/2026 |

CHARITY COMMISSION FOR ENGLAND AND WALES

# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

| | | | |
|---|---|---|---|
| **Report to the trustees** | Islington Climate Centre CIO | | |
| **On accounts for the year ended** | 31st March 2026 | **Charity no** | **1205780** |
| **Set out on pages** | 1-2 | | |

I report to the trustees on my examination of the accounts of the above charity ("the charity") for the year ended 31st March 2026.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

| | | | |
|---|---|---|---|
| **Signed:** |  | **Date:** | 30th September 2026 |
| **Name:** | Rachel Eden | | |
| **Relevant professional qualification(s)** | FCMA (Fellow of the Chartered Institute of Management Accountants | | |
| **Address:** | Thames Tower, | | |
| | | | |

| Section B | Disclosure |
| --- | --- |
| | Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners). |
| **Give here brief details of any items that the examiner wishes to disclose**. | |

CHARITY COMMISSION FOR ENGLAND AND WALES

| ington Climate Centre CIO | 1205780 |
|---|---|

# Receipts and payments accounts

**CC16a**

| For the period from | 4/6/2025 | To | 3/31/2026 |
|---|---|---|---|

## Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|---|---|---|---|
| **A1 Receipts** | | | | | |
| Grants | 5,000 | 17,000 | - | 22,000 | - |
| Charitable Activities/Workshops (Events) | 2,300 | - | - | 2,300 | - |
| Donations | 5,876 | - | - | 5,876 | - |
| Merchandise | 864 | - | - | 864 | - |
| Other | 100 | - | - | 100 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| ***Sub total****(Gross income for AR)* | 14,140 | 17,000 | - | 31,140 | - |
| **A2 Asset and investment sales, (see table).** | | | | | |
| | - | - | - | - | |
| | - | - | - | - | - |
| ***Sub total*** | - | - | - | - | - |
| ***Total receipts*** | 14,140 | 17,000 | - | 31,140 | - |
| **A3 Payments** | | | | | |
| Event Costs | 2,653 | 15,000 | - | 17,653 | - |
| Consultancy | 5,280 | - | - | 5,280 | - |
| Printing | 2,818 | | | 2,818 | |
| Marketing Costs | 1,366 | - | - | 1,366 | - |
| Telecoms, Insurance, Postage, Computer Supplies, Sundries | 966 | - | - | 966 | - |
| Other Costs | 484 | - | - | 484 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| ***Sub total*** | 13,567 | 15,000 | - | 28,567 | - |
| **A4 Asset and investment purchases, (see table)** | | | | | |
| | - | - | - | - | |
| | - | - | - | - | |
| ***Sub total*** | - | - | - | - | - |
| ***Total payments*** | 13,567 | 15,000 | - | 28,567 | - |
| ***Net of receipts/(payments)*** | 573 | 2,000 | - | 2,573 | - |
| **A5 Transfers between funds** | - | - | - | - | - |
| **A6 Cash funds last year end** | 3,559 | - | - | 3,559 | - |
| ***Cash funds this year end*** | 4,132 | 2,000 | - | 6,132 | - |

## Section B Statement of assets and liabilities at the end of the period

### B1 Cash funds

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|---|
| | Bank Reserves | 4,132 | 2,000 | - |
| | | - | - | - |
| | | - | - | - |
| | ***Total cash funds*** | 4,132 | 2,000 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

### B2 Other monetary assets

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |

### B3 Investment assets

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|---|---|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

### B4 Assets retained for the charity's own use

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|---|---|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

### B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---|---|---|---|
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|---|---|
| DJ Foster | David Jonathan Foster | 9/25/2026 |
| Bel Jacobs | Isobel Jacobs | 9/25/2026 |