CHAIRMAN'S SPEECH
MOSAG ANNUAL GENERAL MEETING
THURSDAY 9TH JULY 2025

Dear All

Thank you for attending this evening and for all of your assistance over the last 12 months in the tasks we all undertake.

A particular thanks to Dave Harrison for his continued support.

I would also like to minute the continued generosity of Alan Zeal for donating two new trees to replace the ones that died.

In the last year the Orchard has thrived with most trees doing well. They received a very thorough pruning and it is clear that the new growth has helped shape some of the trees. Not all trees have produced fruit which maybe a pollination issue.

We had significant help from Dave Nash in securing funding from the Land Foundation to enlarge the pond which is completely paid for and will improve the biodiversity of the site.

Our annual MOSAG quiz was a success albeit second time around.

In 2024 we changed insurers at a significant reduction on the prior year.

Living close to the site I notice a number of regular visitors to the gardens and Orchard which seems to be used a lot.

Barbie and myself attended a meeting with Wealden which was organised to get a number of Orchard Organisations together. It was interesting however I see little long-term benefit to ourselves as we have completed the Orchard, are financially viable and are not able or wish to grow the Orchard.

Once again, thank you to everyone who contributes to our lovely garden and Orchard.

Simon Coxhead
Chairman
MOSAG & Community Orchard

MILLENNIUM OAK SCULPTURE & GARDEN WITH COMMUNITY ORCHARD

RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 30.11.25

	2024/2025	2023/2024
INCOME		
Quiz	380	543
Donation		75
Interest	97	84
Deficit		
	477	**702**

		2024/2025
EXPENDITURE		
Orchard Expenditure		
Maintenance		
Insurance		131
Misc		
Surplus		346
		477

Accumulated Funds		
Balance b/f	9,040	8,859
Add surplus/loss	346	181
	9,386	9,040

Represented By		
Cash At Bank	*Current*	3546
	Deposit	5840
0		9,386

The schedule of receipts and payments has been prepared without carrying out an audit from the books supplied to me from the Oak Sculpture Garden with Community Orchard

Signed ..... Approved on behalf of the committee .....