Friends of Kinsbourne Green Common

Annual report for period ended 30 June 2026

Charity number: 1205591

Company number: CE034197

Friends of Kinsbourne Green Common (“the Charity”)

Annual Report for the period ending 30 June 2026

The Trustees of the Charity present its Annual Report

Reference and Administration Information

Charity Name: Friends of Kinsbourne Green Common

Structure: The Charity is set up and managed as a Charitable Incorporated Organisation (CIO). It was constituted on 6 November 2023, under the Foundation model, with a principal office in England. The Constitution document sets out the details of the Charity.

Charity number: 1205591

Company number: CE034197

Registered Address: 2 Beech Ridge, Kinsbourne Green Lane, Kinsbourne Green, Harpenden, Herts, AL5 3NJ

Trustees:

Mrs S Archer Chair

Mrs H Bayne

Mrs R Fraser

Mrs R Lee

Mrs N Robinson

Mr T Wright, resigned during the year

The above trustees are volunteers from the local community, with a common interest in securing Kinsbourne Green Common for the future.

Over the year, one Trustee resigned. No new trustees were appointed at his time, as we are back to the original number of trustees and there are no perceived skills or resource gaps among the trustees. The appointment of future Trustees is set out within the Constitution.

Secretary: M Whitehead

Bankers: Co-Op Bank

Objects: The objects of the Charity set out in the Constitution are:

(i) To promote for the benefit of the public the conservation protection and improvement of the physical and natural environment of Kinsbourne Green Common by promoting biological diversity.

(ii) To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

Objectives, activities and achievements over the period:

The key objectives over the period were to:

(i) Implement and monitor the plan to manage on an ongoing basis the Common in accordance with the Objects of the Charity
(ii) Maintain a sound financial position

The Trustees actively achieved these objectives over the period.

In doing so, the Trustees continue to secure the future of the Common for the benefit of the local community and wider public, maintain and enhance its environmental health and diversity, and maintain a much loved recreational space.

The charity is into its third year and is now entering a period of care and maintenance, with gradual changes being made as the Trustees explore the most appropriate long term sustainable ways of supporting and enhancing the Common.

Key activities and spend included:

- Tree surgery and surveys - £2028
- Insurance - £1208
- First aid training - £275

In carrying out these activities, the Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Financial Review

At the end of the period (30 June 2026), in holding reserves of over £37,000 the trustees believed that they had sufficient reserves to maintain the Common for the time being. Ideally the Trustees would wish to hold reserves sufficient to maintain the Common for at least three years. As such, at the end of the period, the Trustees had no concerns about the charity ceasing to be a going concern.

Over the period, the Trustees received approximately £1,000 in grants and donations.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity's trustees

Signature(s)		
Full name(s)		
Position	Chair	Trustee

Date

CHARITY COMMISSION FOR ENGLAND AND WALES

Friends of Kinsbourne Green Common	1205591

Receipts and payments accounts

CC16a

For the period from	7/1/2025	To	6/30/2026

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Organisations Donations & Grants	1,050	-	-	1,050	-
Interests	237	-	-	237	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	1,287	-	-	1,287	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,287	-	-	1,287	-
A3 Payments					
Platform fees	176	-	-	176	-
Insurance	1,206	-	-	1,206	-
Tree management	2,028	-	-	2,028	-
Misc expenses	30	-	-	30	-
Safety training	275	-	-	275	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,715	-	-	3,715	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	3,715	-	-	3,715	-
Net of receipts/(payments)	- 2,428	-	-	- 2,428	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	39,592	-	-	39,592	-
Cash funds this year end	37,164	-	-	37,164	-

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	trustee current accout	112	-	-
	Trustee savings account	17,047	-	-
	Fundsmith units	20,005	-	-
	Total cash funds	37,164	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval