Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	1	2025		31	12	2025

Section A Reference and administration details

Charity name	Riccall and District Resilience Plan Group
Other names charity is known by	
Registered charity number (if any)	1205579
Charity's principal address	3, Kelfield Road
	Riccall
	York
	Postcode YO19 6PQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Nuttall	Chairman		Mark Nuttall
2	Keith Dawson	Treasurer		Keith Dawson
3	Stefan Thresh	Secretary		Stefan Thresh
4	Steve Broadhead			
5	Steve Sharp			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable trust
Trustee selection methods (eg. appointed by, elected by)	Elected by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Policies and procedures

The Resilience Charity is currently undertaking a comprehensive review of its policies and procedures relating to the induction, training and ongoing development of trustees. The purpose of this review is to ensure that our governance arrangements remain appropriate, effective and up to date, and that the Charity continues to meet all relevant regulatory, legal and procedural requirements.

Organisational structure

The Resilience Charity has a well-established organisational structure, with clear roles, responsibilities and lines of accountability. The Charity also engages with a range of external organisations, community groups and professional networks. These relationships are developed solely to enhance the support, opportunities and services available to the people we serve within our local community. This extends to Riccall, York and the greater Selby area

Relationships.

The Resilience Charity has a well-established organisational structure, with clearly defined roles, responsibilities and lines of accountability. The Charity maintains constructive relationships with relevant organisations, community groups and professional networks where these contribute to its charitable objectives. Such engagement is undertaken solely to strengthen the support and opportunities available to beneficiaries and enhance the Charity's positive impact within the local community.

Review and the management of risks.

Trustees' consideration of the organisation's principal risks. These may be risk due to advise or financial applications. The effectiveness of the systems and procedures in place to identify, monitor and manage those risks, are reviewed through our meetings where we debate and plan ahead where possible.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Objectives and Activities

The objectives of Riccall Resilience, as set out in its governing document, are to act in good faith and to ensure that all charitable funds are properly accounted for and used appropriately and effectively. The charity is committed to complying with relevant Charity Commission guidance, as well as its own policies, procedures and method statements.
The charity seeks to use its resources responsibly to make a positive and meaningful difference to the lives of vulnerable people within the communities it supports. We aim to provide appropriate support within the charity's stated objectives, available resources and organisational capabilities, while ensuring that our activities are carried out responsibly and in the best interests of those we seek to help.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Summary of Main Activities Undertaken for the Public Benefit

During the reporting period, Riccall Resilience continued to undertake activities within the benefit of its charitable objectives,
Our objectives and activities are in particular are to focus on supporting vulnerable individuals and members of the community who may require assistance or additional support. These have included work with the local schools in the York, Riccall and Selby areas.

A flavour of recent achievements and projects

One of our main achievements is that we have supported several young groups of SEN and Autistic children, through music and dance. Recently we have supported a project to assist children with school uniforms. We have engaged with the St Johns Ambulance service to deliver a unique training project for the whole village in Riccall, which will bring a potential first aiders to every street. We have worked with other local charities in the Selby area with a free bicycle incentive. Other work was with a group called Codor Dojo who work was 2 half day sessions of coding & digital making activities that incorporated healthy lifestyles, healthy eating education and exercise in a way that was fun, engaging and accessible, and ensured young people left having learned new skills. This gives a flavour of our work in the community.

Our activities are designed to provide practical and appropriate support to those within the communities we serve, with the aim of improving wellbeing, reducing vulnerability and helping individuals to access the support and resources they need. All activities are undertaken within the charity's objectives, available resources and operational capabilities.

The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit. We carry out financial reviews of what monies are spent when they are spent and if monies need to be held in reserve for ongoing projects that have been planned for future periods where support is required. When reviewing the charity's aims and objectives and when planning and undertaking its activities.

The trustees have continued to review the charity's structure, governance and management arrangements throughout the reporting period. These arrangements are considered robust, appropriate and effective in supporting the Riccall Resilience charity's objectives and ensuring that it is managed responsibly and in accordance with its governing document and relevant guidance.

Additional details of objectives and activities (Optional information)

The charity is currently undertaking a review of its policies and procedures to ensure that they are up to date, appropriate, and compliant with the Charity Commission's requirements and relevant legislation.

Any necessary updates or improvements identified through this review will be implemented accordingly.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Each year, we review our main objectives and consider where our resources, financial position and capacity can have the greatest impact. We actively seek additional funding opportunities and work closely with organisations and charities within the areas we support to identify where our assistance can make a meaningful difference.
We believe we have had a very positive year, particularly in supporting those most in need. Through meetings, consultations and requests for assistance, we have been able to identify and respond to areas of need and provide support where it has been most beneficial.

The positive feedback received from organisations and charities we have supported reflects the impact of our work and the value of the assistance we have provided during the year. These include the St John ambulance training team and the Dance school for autistic children

Below, is again a flavour of some of the work we have been involved in. One of our main achievements is that we have supported several young groups of SEN and Autistic children, through music and dance. Recently we have supported a project to assist children with school uniforms. We have engaged with the St Johns Ambulance service to deliver a unique training project for the whole village in Riccall, which will bring a potential first aiders to every street. We have worked with other local charities in the Selby area with a free bicycle incentive. Other work was with a group called Codor Dojo who work was 2 half day sessions of coding & digital making activities that incorporated healthy lifestyles, healthy eating education and exercise in a way that was fun, engaging and accessible, and ensured young people left having learned new skills. This gives a flavour of our work in the community.

Section E Financial review

Brief statement of the charity's policy on reserves

The Riccall Resilience charity maintains reserves at a stable and healthy level to ensure that it can continue to meet its commitments and support its charitable activities.

The trustees regularly monitor the charity's financial position and review the level of reserves as part of their ongoing financial management.

The trustees consider the charity's reserves to be sufficient for its current needs and financial commitments. Financial reports and statements are maintained and are available to the trustees for review when required.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal sources of funds are grants and funding obtained through applications to funding bodies, together with donations from individuals, organisations and other supporters.

The funds received are used to support the charity's key objectives by providing financial assistance and support to organisations, charities and individuals where this is consistent with our charitable purposes. Expenditure is carefully considered by the trustees to ensure that available funds are directed towards areas of greatest need and that the charity's resources are used effectively to achieve its objectives.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	STEPHEN BROADHEAD	STEPHEN SHARP.

Position (eg Secretary, Chair, etc)		
Date		

CHARITY COMMISSION FOR ENGLAND AND WALES

Riccall and District Resilience Plan Group	No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2025	To	Period end date 31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Bank Interest	1		-	1	2
North Yorkshire Council	1,700	-	-	1,700	-
Two Ridings Community Fund	2,500	-	-	2,500	-
Charities Trust	2,000	-	-	2,000	-
Drax Power Station Award	-	1,450	-	1,450	-
National Lottery Grant	-	-	-	-	20,000
RPC Bi annual contribution to insurance	-	-	-	-	1,000
Holycarrs donation	-	-	-	-	340
Sub total *(Gross income for AR)*	6,201	1,450	-	7,651	21,342
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,201	1,450	-	7,651	21,342
A3 Payments					
Marketing/ Consultants/ Support	2,384	-	-	2,384	3,255
Room Hire	24	-	-	24	-
Resilience Equipment	240	-	-	240	65
Community Support	7,146	-	-	7,146	3,350
Fuel	25	-	-	25	49
Insurance	452	-	-	452	449
Training	59	-	-	59	-
Office Equipment	15	-	-	15	-
Radio license		-	-	-	75
Sub total	10,344	-	-	10,344	7,243
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	10,344	-	-	10,344	7,243
Net of receipts/(payments)	- 4,144	1,450	-	- 2,694	14,099
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 4,144	1,450	-	- 2,694	14,099

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		- 4,144	1,450	-
		-	-	-
		-	-	-
	Total cash funds	- 4,144	1,450	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	STEPHEN BRADHEAD	30/9/26
	STEPHEN SHARP	30/9/26