Bristol Legacy Foundation

Trustees Report and Financial Statements
Year to 31st October 2025

Charity number: 1205540

Bristol Legacy Foundation
Trustees' Annual Report
Year to 31st October 2025

CONTENTS

Page
2. Reference and Administrative Information
3. Structure, Governance and Management
4. Objects and Activities
6. Achievements and Performance
8. Financial Review
9. Statement of Responsibilities of Trustees
10. Independent Examiner's Report
11. Statement of Financial Activities
12. Balance Sheet
13. Notes to the Accounts

Reference and Administrative Information

Charity name:	Bristol Legacy Foundation
Charity registration number:	1205540
Registered Office & Operational Address:	The Coach House, 2 Upper York St Bristol BS2 8QN

Trustees 2024-25

Jennifer Craig (Chair)
Martino Burgess (Vice-chair)
Jendayi Serwah
Elaine Walker (appointed 5th July 2025)

Structure, Governance and Management

The organisation is a Charitable Incorporated Organisation, incorporated and registered as a charity on 2nd November 2023. Its governing document is the Constitution dated 2nd November 2023 as amended on 12th March 2024.

The charity operates under a ten-year Memorandum of Understanding with Bristol City Council, running from 2023 to 2033, which sets out BLF's role as an institutional partner for Bristol's Afrikan Heritage Communities and anchors its long-term reparatory justice mandate.

The Board of Trustees is the charity's governing body and acts collectively. During the year the Board comprised Asher Craig (Chair), Marti Burgess (Vice Chair), Elaine Walker (Treasurer) and Jendayi Serwah. Kabbo Hue Ferdinand joined in the year as a co-opted trustee. This appointment formed part of a deliberate expansion and diversification of the Board to bring in additional expertise across finance, legal matters and community engagement, strengthening both accountability and representation.

The charity is led operationally by a Chief Executive Officer, Hannah John, who was appointed to steward BLF's day-to-day delivery, reporting to and working alongside the Board. This represented a shift from BLF's earlier operating model, which had relied on a wider network of stakeholder, partner and legacy groups. The Board and CEO have used the year to reflect openly on this transition, recognising the need to avoid replicating hierarchy for power's sake and instead are developing a framework of accountability. Teamed with this the stake holder groups are being replaced with community and organisational engagement (organisational partner, ally, funding partner and similar categories); these are being formed together with the principles expected of anyone taking on one of these roles, to formalise how the wider community and former stakeholder groups continue to shape BLF's work.

2027 will see new trustees recruited with reference to the skills and lived experience needed to govern BLF's reparatory justice mission, with particular attention paid during the year to strengthening financial, legal and community-engagement capability on the Board. New trustees are inducted into the charity's history, its MOU obligations to Bristol City Council, and its strategic pillars.

Day-to-day operations during the year were supported by core staffing, including an Operations Manager and Project Coordinator, whose roles were part-funded through the unrestricted grants referenced in the Financial Review. Since their departure the organisation has recruited an Administrator and Community Engagement Mobiliser.

Recruitment and Appointment of Trustees
Trustees are recruited via an open recruitment process, and are appointed by a resolution passed at Trustees' Meetings. In selecting individuals for appointment as charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Objects and Activities

Charitable Objects
The objects of the CIO are to provide advice and strategic direction to Bristol City Council and key city stakeholders concerning the legacy of the Transatlantic Trafficking of Enslaved Afrikans (TTEA). The BLF is made up of representatives from the Afrikan Heritage Community and meet monthly. The Partnership Group wis made up of the core BLF members plus key city partners and stakeholders.

Public Benefit
The Bristol Legacy Foundation (BLF) is a Charitable Incorporated Organisation addressing the systemic marginalisation of African Heritage Communities (AHC) in cultural, creative, and public spaces. AHCs are defined as anyone who identifies as Black, African, Caribbean, or mixed-race, who can trace their roots back to the African continent.

BLF's mission is to educate, empower and mobilise Afrikan Heritage Communities to Afrkan reparatory justice, while building wider public understanding of Bristol's historical and ongoing relationship to the Transatlantic Trafficking of Enslaved Africans. The charity's work is guided by principles of equity, reparative justice and self-determination, and its trustees consider the public benefit of this work when planning activities, in line with the Charity Commission's guidance on public benefit.

The specific activities during the period that delivered public benefit are described below.

Our Values
BLF is guided by an Afrikan-centred set of values and ethics honouring our ancestors, integrity, honesty, courage, accountability, transformation, an ethical grounding, and the right to self-determination, first articulated collectively at the charity's Legacy Day. Where necessary, these values are expressed through indigenous languages and practices rather than translated into purely Western terms, since they are rooted in the thought and language of BLF's revered ancestors. Libation, honouring ancestors in the charity's proceedings and its service to community, is one such practice.

Four concepts in particular anchor this ethos: Ubuntu, BLF's sense of itself as part of

an ancestral legacy connecting those gone before, those still present, and those yet to come; Ma'at, the seven virtues of truth, justice, rightness, harmony, reciprocity, balance and order handed down from Nile Valley ancestors, within which BLF locates its own commitments to integrity, ethics and accountability; Khepera, positive transformation — to renew, repair and live again; and Fawohodie, the Akan Adinkra symbol of freedom, independence and self-determination, carrying the proverb that freedom walks with suffering — that is, that freedom comes with responsibility.

Together, these values affirm that Afrikan reparatory processes must centre Afrikan Heritage Communities and their right to self-determination, as the people directly impacted by historical and ongoing harms, in shaping their own remedy and redress. The trustees consider this values framework, alongside the four strategic pillars below, to be foundational to how BLF has been governed and operated during the year.

Since its 2024 launch, BLF's strategy has rested on four pillars, which continued to structure activity throughout the year:

- Memorialisation: creating a permanent civic monument in Bristol, the Cascade Steps Memorial, to honour the victims of enslavement, with an ambition for national and international recognition.
- Storyhouse: establishing a museum or Story House chronicling the history, lives and futures of those affected by enslavement.
- Reparatory Justice : building toward an Afrikan Heritage Centre of Excellence and Pan-Afrikan Community Education Complex, alongside a land-based initiative (Zenzele Village).
- Partnerships, Investments and Resources: building the partnerships, investment and resource base needed to sustain the memorialisation and Storyhouse programmes.

The public benefit BLF provides includes: education on the present-day and historical harms experienced by Afrikan Heritage Communities; the creation of shared civic spaces and artworks that foster belonging and reflection for the city as a whole; and the building of durable community and institutional infrastructure described as "framework building" and "community repair", intended to outlast any single project or funding cycle.

Achievements and Performance

Memorialisation

The Cascade Steps Memorial progressed through its early phases during the year, including curatorial work, partner meetings and groundwork for community consultation. Despite delays linked to a required structural survey of the site, BLF maintained momentum and secured £30,000 from Arts Council England toward the project.

Our Common Ground, a new city-centre artwork by Bristol-based artist Oshii, was commissioned and developed through a community co-design process that reimagined the Centre Promenade as a civic space for reflection, belonging and pride. Hundreds of local participants took part through workshops, online consultation and intergenerational arts events, and the completed work reached an audience of over one million people through public engagement and media coverage becoming a landmark for inclusion and artistic excellence in the city.

Storyhouse

The Storyhouse concept was significantly advanced during the year. With architectural support from Lifschutz Davidson Sandilands, BLF developed a vision and spatial framework for a multifunctional space in Western Harbour combining galleries, performance and learning areas, community studios and cultural gardens. Community consultation ensured the design was led by Afrikan Heritage voices from the outset.

Governance, Evaluation and Systems Strengthening

BLF consolidated its financial and governance systems during the year, introducing new reporting tools and compliance processes aligned with Charity Commission guidance. The charity commissioned Sasolo Arts & Development, a specialist consultancy, to begin developing a multi-year fundraising strategy. As set out above, the Board itself was also restructured and expanded during this period.

Fundraising, Partnerships and Organisational Resilience

Investment in fundraising capacity secured new and continued funding relationships with the Society of Merchant Venturers, and additional income was secured through successful applications to the Quartet Community Foundation, the Nisbet Trust and Arts Council England, alongside a bid to the Bristol Impact Fund 3 (BIF3). This work also produced a forward plan for organisational sustainability, including multi-year funding strategies, partnership frameworks and a refreshed communications approach.

BLF deepened its community roots through a partnership with The World Re-Imagined on Becoming Black & British in Bristol, a National Lottery-funded documentary project in which young filmmakers and elders collaborated to capture personal narratives, premiering at the Watershed during Black History

Month (October) 2025.

International and Sector Reach

BLF's institutional profile grew during the year through participation in European heritage exchanges, international roundtables, and contribution to the International Symposium on Slavery and Restorative Justice, reflecting the charity's growing role as a civic partner with an international dimension to its reparatory justice work.

Summary

Taken together, the trustees consider the year to represent a turning point in BLF's visibility, credibility and operational stability: a high-profile public artwork delivered and reaching a very wide audience; the first substantive steps taken toward a permanent memorial and a Storyhouse; a strengthened and more diverse Board; and a broader, more resilient funding base than at the start of the year.

Position at the Time of Writing

This report is being prepared some time after the 31st October year end and the trustees consider it important to record BLF's position at the time of writing, in addition to the year under review.

Since the year end, the organisation has held a community Townhall, marking a deliberate step toward more open dialogue with BLF's wider community after a period focused on internal capacity- and governance-building.

The Townhall was structured to give the community a fuller account of BLF's journey since its 2024 launch, not only a forward-looking statement of intent. Trustees and the CEO used the session to revisit each of the four founding pillars and report on where they now stand: on Memorialisation, the Cascade Steps Memorial's early groundwork and the Arts Council England funding secured to progress it; on Storyhouse, the architectural vision now developed for a Western Harbour site; on Reparatory Justice, continued work toward an Afrikan Heritage Centre of Excellence; and on Partnerships. Our Common Ground's community impact, and its subsequent deterioration and repair, were also addressed directly with attendees.

The CEO also used the Townhall to reflect openly on BLF's governance transition from an earlier model built around stakeholder, legacy and partner groups to a single CEO-led operating structure acknowledging the discomfort this shift has surfaced and confirming that BLF intends to formalise and publish tiered levels of community and organisational engagement (organisational partner, ally, funding partner and similar categories), together with the principles expected of each, in the coming months. Current and emerging workstreams referenced included the UNESCO dialogues, a planned podcast, international partnership exploration, and a community-documentation partnership with BSWN, the Maendeleo Project, and the Unmuseum.

Looking ahead, BLF's priorities include continuing to progress the Cascade Steps Memorial and Storyhouse toward the milestones implied by the 2033 endpoint of the Council MOU, deepening international work including UNESCO dialogues, developing a podcast partnership, and continuing to broaden BLF's funding base and community engagement model. The trustees remain confident that the governance strengthening carried out during the year under review provides a firm foundation for this next phase.

Financial Review

The accounts for the period show a surplus of £13,633 on unrestricted funds during the year (2024 £223), helped by unrestricted grants from the Nisbet Trust and Society of Merchant Venturers which contribute to the charity's core activities. Budgeted expenditure is determined by the income available for the year, therefore the Trustees are satisfied that the charity remains a going concern.

Reserves Policy
The trustees have established a policy whereby the unrestricted cash funds should be at least three months of resources expended, which equates to around £7,500. At the balance sheet date free reserves amounted to £13,856 (2024 £223), therefore the target has been exceeded.

Bristol Legacy Foundation
Statement of Responsibilities of the Trustees

Trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and the incoming resources and application of resources, including the net income or expenditure, of the charitable company for the year. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011 and the applicable Charities (Accounts and Reports) Regulations.

The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees confirm that to the best of their knowledge there is no information relevant to the Independent Examination of which the Examiner is unaware.

The trustees also confirm that they have taken all necessary steps to ensure that they themselves are aware of all relevant financial information and that this information has been communicated to the Examiner.

The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

Approved by the trustees on 31st August 2026 and signed on their behalf by:



……
Jennifer Craig, Chair



……
Jendayi Serwah, Trustee

Independent examiner's report to the trustees of Bristol Legacy Foundation

I report to the charity trustees on my examination of the accounts of the charity for the year ending 31st October 2025, which are set out on pages 11 to 17.

Respective responsibilities of trustees and examiner
As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act).

Having satisfied myself that the accounts of the Company are not required to be audited under section 144 of the Charities Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the Charities Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by the Charities Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of the Charities Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



……..... 31st August 2026

Rupert Taylor
5 Mount Pleasant,
Millbrook
Torpoint
Cornwall PL10 1BH

Bristol Legacy Foundation

Statement of Financial Activities

(incorporating Income & Expenditure Account)

Year to 31st October 2025

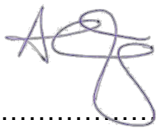
	Notes	Year to 31/10/25 Unrestricted	Year to 31/10/25 Restricted	Year to 31/10/25 Total funds	02/11/23 to 31/10/24 Total funds [see Note 12]
		£	£	£	£
Income:					
Donations	[2]	153	-	153	196
Charitable activities	[3]	54,841	31,132	85,973	58,204
Investments		86	-	86	22
Total Income		**55,080**	**31,132**	**86,213**	**58,423**
Expenditure:					
Fundraising costs	[4]	-	7,455	7,455	4,743
Charitable activities	[5]	41,448	32,705	74,153	24,875
Total Expenditure		**41,448**	**40,160**	**81,608**	**29,617**
Net Income / (Expenditure)		**13,633**	**(9,028)**	**4,605**	**28,806**
Transfers between funds	[9]	-	-	-	-
Net Movement in Funds		**13,633**	**(9,028)**	**4,605**	**28,806**
Total funds brought forward		223	28,583	28,806	-
Total funds carried forward		**13,856**	**19,555**	**33,411**	**28,806**

Bristol Legacy Foundation
Balance Sheet
As at 31st October 2025

Charity registration number: 1205540

	Notes	2025 £	2024 £
Fixed Assets	[6]	-	-
Current Assets			
Debtors and prepayments	[7]	4,572	-
Cash at bank and on hand		38,337	34,398
		42,909	34,398
Current Liabilities			
Creditors and accruals	[8]	9,498	5,592
Net Current Assets		33,411	28,806
Net Assets		**33,411**	**28,806**
The funds of the charity:			
Unrestricted funds:			
General funds	[9]	13,856	223
Restricted funds:		19,555	28,583
		33,411	**28,806**

Approved by the trustees on 31st August 2026 and signed on their behalf by:



.....

Jennifer Craig
Chair



.....

Jendayi Serwah
Trustee

Bristol Legacy Foundation
Notes to the Accounts
Year to 31st October 2025

[1] **Principal Accounting Policies**

The principal accounting policies adopted in the preparation of the financial statements are set out below.

(a) Basis of preparation
The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), as amended by Update Bulletin 1 issued on 2nd February 2016, and the Charities Act 2011.
Curlew Action meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

(b) Preparation of the accounts on a going concern basis
The charity's balance sheet at 31st October 2025 is in surplus, and expenditure is only incurred after funding has been secured. Therefore the trustees are satisfied that the charity is a going concern on an ongoing basis.

(c) Income
Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the items of income have been met, it is probable that the income will be received and the amount can be measured reliably.
Income from grants is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.
Income received in advance of activities is deferred until the criteria for income recognition have been met.

(d) Donated services and facilities
Donated professional services and facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity is probable and that economic benefit can be measured reliably. There were no such donations during the year in question. In accordance with the Charities SORP (FRS 102), the general volunteer time of trustees and volunteers is not recognised with any monetary value.

(e) Interest receivable
Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

(f) Fund Accounting
[i] Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
[ii] Designated funds are unrestricted funds set aside by the Management Committee for particular purposes.
[iii] Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(g) Expenditure
Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. As the charity is not registered for VAT, all VAT on expenditure is charged as a cost against the activity for which the expenditure was incurred. Expenditure is classified under the following activity headings:
[i] Fundraising costs comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.
[ii] Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities, and those costs of an indirect nature necessary to support them.
[iii] Other expenditure represents those items not falling into any other heading. There were no such costs during the year in question.

(h) Allocation of support costs
Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. These include office costs, finance, personnel, payroll and governance costs which support the charity's charitable activities.

(i) Taxation
The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

(j) Fixed Assets
Tangible fixed assets are written off over the expected useful life of the asset, at 25% per annum on the reducing balance method. Individual items costing less than £1,000 are not treated as fixed assets.

(k) Debtors
Trade and other debtors are recognised at the settlement amount due after any trade discount offered.

(l) Cash at bank and in hand
Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the account.

(m) Creditors
Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount after allowing for any trade discounts due.

[2] Income from donations

	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
General donations	153	-	153	196	-	196
	153	-	153	196	-	196

[3] Income from charitable activities

	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
Grants:						
Bristol City Council	-	3,132	3,132	-	56,000	56,000
Arts Council of England	-	27,000	27,000	-	-	-
Nisbet Trust	25,000	-	25,000	-	-	-
Quartet	-	1,000	1,000	-	-	-
Society of Merchant Venturers	25,000	-	25,000	-	-	-
Total grants	50,000	31,132	81,132	-	56,000	56,000
Sales of merchandise	-	-	-	4	-	4
Fees income	4,666	-	4,666	2,200	-	2,200
Reimbursed expenses	175	-	175	-	-	-
	54,841	31,132	85,973	2,204	56,000	58,204

The charity received government grants totalling £3,132 during the year (2024 £56,000), being funding from Bristol City Council to support charitable activities. There are no unfulfilled conditions or contingencies attaching to these grants in 2024-25.

[4] Analysis of expenditure on fundraising

	Total 2025 £	Total 2024 £
Fees to fundraiser	7,455	4,743
	7,455	4,743

[5] Analysis of expenditure on charitable activities

	Total 2025 £	Total 2024 £
Direct costs:		
Fees to subcontractors	40,212	21,212
Event costs	5,128	1,120
Refreshments	342	206
Travel, accommodation & subsistence	2,901	1,360
Advertising and publicity	798	42
	49,382	23,941

Bristol Legacy Foundation
Notes to the Accounts (continued)
Year to 31st October 2025

[5] Analysis of expenditure on charitable activities (continued)

	Total 2025	Total 2024
	£	£
Support costs:		
Salary	15,391	-
Legal and professional fees	6,378	-
Training	87	-
Bank charges	162	25
Insurance	199	270
Small equipment	1,067	-
Postage and stationery	16	189
IT costs	745	-
Accountancy	238	168
Fee for independent examination	224	224
Subscriptions and publications	-	35
Sundry expenses	292	23
Total Support Costs	24,799	934
Total Charitable Expenditure	74,181	24,875

As the charity only undertook one area of activity during the period, support costs have not been apportioned.

[6] Tangible Fixed Assets

	2025 Equipment
Cost	£
Opening balance	-
Additions during the year	-
	-
Depreciation	
Opening balance	-
Charge for the year	-
	-
Net Book Value at 31/10/25:	-
Net Book Value at 31/10/24:	-

[7] Debtors and prepayments

	2025	2024
	£	£
Trade debtors	1,440	-
Accrued income	3,132	-
	4,572	-

[8] Creditors

	2025	2024
Amounts due within 12 months:	£	£
Trade creditors	7,017	5,200
Tax and National Insurance	2,019	-
Accruals	462	392
	9,498	5,592

Bristol Legacy Foundation
Notes to the Accounts (continued)
Year to 31st October 2025

[9] Movements in funds

	Balance at 01/11/2024	Income	Expenditure	Transfers between funds	Balance at 31/10/2025
	£	£	£	£	£
Restricted funds:					
Bristol BID	17,392	3,132	(20,524)	-	-
Bristol City Council	11,191	-	(11,191)	-	-
Arts Council of England	-	27,000	(7,445)	-	19,555
Quartet	-	1,000	(1,000)	-	-
Total Restricted Funds:	28,583	31,132	(40,160)	-	19,555
Unrestricted Funds:					
General Funds	223	55,080	(41,448)	-	13,856
Total Unrestricted Funds:	223	55,080	(41,448)	-	13,856
Total Funds:	28,806	86,213	(81,608)	-	33,411

Previous year comparison

	Balance at 02/11/2023	Income	Expenditure	Transfers between funds	Balance at 31/10/2024
	£	£	£	£	£
Restricted funds:					
Bristol BID	-	20,000	(2,608)	-	17,392
Bristol City Council	-	36,000	(24,809)	-	11,191
Total Restricted Funds:	-	56,000	(27,417)	-	28,583
Unrestricted Funds:					
General Funds	-	2,423	(2,200)	-	223
Total Unrestricted Funds:	-	2,423	(2,200)	-	223
Total Funds:	-	58,423	(29,617)	-	28,806

Purposes of Restricted Funds:
The Bristol BID grant funds public artwork and community engagement.
The Bristol City Council funding is seed funding to help the charity become established. This was administered and disbursed by Black South West Network.
The Arts Council of England grant funds the Cascade Steps Memorial.
The Quartet grant funded part of the cost of an AwayDay for the Legacy Group.

[10] Payments to trustees and related party transactions

One trustee received payments totalling £1,688 for delivering workshops during the year (2024 £nil).
The legal authority for these payments is contained in the charity's Memorandum of Association.
The trustees have had regard to the Charity Commission guidance on trustee payments.
There were no other payments to trustees during the year.
There were no other related party transactions during the year.

[11] Staffing

The key management personnel of the charity are the trustees. No employee benefits were paid to the key management personnel during the year for management and administration.

Staff costs	£
Salary	15,391
	15,391

Bristol Legacy Foundation
Notes to the Accounts (continued)
Year to 31st October 2025

[12] Previous year comparison

Statement of Financial Activities

	Year to 31/10/25 Unrestricted £	Year to 31/10/25 Restricted £	Year to 31/10/25 Total funds £
Income:			
Donations	196	-	196
Charitable activities	2,204	56,000	58,204
Investments	22	-	22
Total Income	**2,423**	**56,000**	**58,423**
Expenditure:			
Fundraising costs	-	4,743	4,743
Charitable activities	2,200	22,675	24,875
Total Expenditure	**2,200**	**27,417**	**29,617**
Net Income / (Expenditure)	**223**	**28,583**	**28,806**
Transfers between funds	-	-	-
Net Movement in Funds	**223**	**28,583**	**28,806**
Total funds brought forward	-	-	-
Total funds carried forward	**223**	**28,583**	**28,806**