IMMANUEL MAR THOMA CHURCH, CARDIFF
UNITED KINGDOM
Regd. Charity No. 12056536
Diocese of UK, Europe & Africa of the Mar Thoma Church

ANNUAL REPORT
FOR
IMMANUEL MAR THOMA CHURCH, CARDIFF
2025-2026

Email: Cardiffmtc@gmail.com ; Website: https://www.cardiffmtc.org.uk

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Nehemiah 2:18 : They replied, "Let us start rebuilding." So they began this good work.

INTRODUCTION

During a year of challenges and opportunities we experienced the hand of God guiding us in our affairs . The Executive Committee has great pleasure in submitting the Annual Report and audited accounts for the year ended 31st March 2026 and the budget for the year 2026-2027 of our Parish for your review and approval.

HIGHLIGHTS

As a church, we were successful in obtaining a sponsorship license for a resident Vicar at the direction of our Diocesan Episcopa. This allowed us to sponsor a visa for Rev Shijoy Abraham Zachariah who was able to take charge of the church later in the year. We were also able to fundraise and secure a parsonage for his stay in Coed-Y-Garn, Newport along with a successful mortgage application with Kingdom Bank. A resident Vicar in Wales has meant that our church is now able to hold Holy Communion services every week for the faithful in our community.

VICAR

We were blessed to have Rev Subin Mathew Parayil as our Vicar at the start of the financial year before Rev Shijoy Abraham Zachariah took over as Vicar with effect from 15th of Aug 2025.

GENERAL BODY

General Body convened on 2nd March 2025 after the Holy Communion service at Cyncoed Methodist Church, Cardiff to elect the office bearers and executive committee members for 2025-26.

Committee Members for the year 2025-26 elected were

- Vice president - Mr Jaison M Oommen

- Secretary – Mr John Tharakan S.
- Trustee – Finance – Mr Siju George
- Trustee – Accounts – Mr Shabu Abraham
- Lay Leader 1 – Mr Abraham Samuel
- Lay Leader 2 – Dr Jacob V Daniel

Mandalam : Mrs Gincy Alexander

Diocesan Assembly : Mr Melvin John

- Sevika Sangham – Mrs Mariamma Mathew
- Yuvajana Sakhyam – Ms Glory Lalu
- Sunday School – Mrs Shiny Samuel
- Edavaka Mission – Mr Minu Thomas
- Choir – Mr Mathew M Thomas
- Prayer group representative – Cardiff – Mrs Shiny Ronny
- Prayer group representative – Newport – Mr Dijo Daniel

Auditor 1 – Mr Lalu Mathew

Auditor 2 – Mr Ashwin Geo Raj

EXECUTIVE COMMITTEE

The Executive committee met 5 times during the year to discuss and implement various programs of our Parish. Executive committee has worked together as a great team and has worked hard towards the spiritual growth of the church. We thank all the Executive committee members for their dedication and support during the last year.

GENERAL BODY

The General Body convened on 6th July 2025 after the Holy Communion Service at Cyncoed Methodist Church, Cardiff and approved the Annual Report for 2024-2025, approved the audited accounts for the financial year 2024-2025 and budget for the financial year 2025-2026.

General Body convened on 1st Feb 2026 after the Holy Communion service at Cyncoed Methodist Church, Cardiff to elect the office bearers and executive committee members for 2026-27.

MEMBERSHIP

Our Parish membership as on 31st March 2025, stands at around 66 families and 220 members including adults and children. During this report year, 6 new families have taken membership.

NEW MEMBERS LIST

6 new members have joined Immanuel Mar Thoma Church, Cardiff during the year 2025-26.

1. Mr. Jobin John and family
2. Mr. Jinu Varghese and family
3. Mr. Arun Jacob and family
4. Mr. Lijo Thomas Philip and family
5. Mr. Biji George Babu
6. Mr. Tevin Matthew and family

BEREAVEMENTS

We express our deepest condolences to the following families who lost their dear ones during the reporting year, and we pray for them. May God Almighty grant them His Grace and strengthen and comfort them.

- Mrs Aleyamma Thomas (Mother of Mrs Nancy John)
- Mrs Mariamma Baby (grandmother of Mrs Jiyo Ann Varghese)
- Mr. John Tharakan (Sr) (Father of Mr John Tharakan)

CHURCH SERVICES

HOLY COMMUNION AND DIVINE SERVICES

Sunday services were conducted at Cyncoed Methodist Church in the evening.

Sunday School common session were conducted at 3.30 PM every Sunday (5.45pm on second Sunday) and classes were taken by the respective teachers.

LENT SERVICES

Lent prayer meetings were held weekly at church. This year we had two lent sessions.

PARSONAGE DEDICATION

Our Parsonage which we procured in early July was dedicated for use of the church by our Diocesan Bishop Rt Rev PD Dr Joseph Mar Ivanios Episcopa on 4th July 2025 at 7:30pm. A big thanks to all our members for their donations, prayers and support.

VIDHYARAMBHAM

Vidhyrarambam and Ezhuthiniruthu was conducted for students entering the new academic year on September 7th.

CHRISTMAS CAROL ROUNDS

Carl rounds were replaced this year with a common family gathering in the church. It was held on Saturday 6th December at 6pm and members from all our prayer groups and areas participated.

CHRISTMAS CAROL SERVICE

Christmas Carol service was celebrated on 20th Dec 2025 (Saturday) from 6:30pm PM at Cyncoed Methodist Church. Our Church choir presented carols along with presentations by Youth Fellowship and Sunday School. Rev Father Eldhose KG from the Jacobite Syrian Orthodox church was the chief guest and delivered the Christmas message.

CHRISTMAS SERVICE

Holy Communion Service in Malayalam was held on Christmas day at 7:30 am in Church.

NEW YEAR SERVICE

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New year watch night service was held on 31st Dec 2025 from 10:30 PM with testimony from members during the service. Evangelist Thomas NK led the testimony session and was followed by Holy Communion service.

CONVENTION

Immanuel Mar Thoma Church, Cardiff convention was held on 16, 17, 18 January 2026. Rev Noble Abraham, Vicar, St Thomas MTC, Bristol, was the Convention Speaker.

PRAYER GROUPS/HOUSE PRAYERS – MONTHLY PRAYER

Monthly house prayer meeting was scheduled on 1st and 3rd Saturdays of the month across Cardiff and Newport prayer group.

OTHER IMPORTANT ACTIVITIES

- Harvest Collection – 6145 GBP was raised.
- One Day Income – 3724 GBP was raised.
- Vacation Bible School (VBS)
- An Episcopal visit this year for dedicating our parsonage
- Fund raising for parsonage - £50k+ raised

VISITORS

We had the following visitors as guests for events in our church over the past year -

- Rt Rev PD Dr Joseph Mar Ivanios Episcopa
- Rev Sam Philip
- Rev John Mathew C
- Rev Thomas Mathew Niranam
- Rev Noble Abraham
- Evangelist Mr N K Thomas

We thank them for their fellowship, guidance and messages of faith.

REPORTS FROM ORGANIZATIONS OF OUR PARISH

Edavaka Mission Annual Report Summary 2025–2026

Immanuel Mar Thoma Church Edavaka Mission continued its ministry during 2025–26, focusing on spiritual growth, fellowship, and Christian witness among members. The Annual General Body meeting was held on 2 February 2025 under the guidance of Rev. Subin Mathew Parayil, and office bearers for 2025–26 were elected. The committee met 9 times, and the General Body met once during the year.
Online Breakfast Bible Study sessions were conducted every fourth Sunday, initially led by Rev. Subin Mathew Parayil and later continued by Rev. Shijoy Abraham Zachariah. Joint Bible Study sessions with Taunton Mar Thoma Congregation focused on the Minor Prophets and encouraged fellowship and scriptural learning among members.
A Family Get-Together at Cwmbran Boating Park included games, activities, and fellowship meals. Members also participated in MTVEA zonal meetings held in Southampton and Peterborough. A Christmas Family Gathering was organised jointly by the Newport and Cardiff prayer groups.
Preparatory prayers for the Maramon Convention, the Parish Convention in Cardiff, and Lent prayer meetings including Sandhya Namaskaram were conducted successfully. The membership list for 2026–2029 was updated with 41 registered members. The Mission sincerely thanks both vicars and all members for their prayers, support, and participation throughout the year.

Rev Shijoy Abraham Zachariah	Shiny Samuel	Minu Thomas	Ajish Mathew
President	Vice President	Secretary	Treasurer

Choir Annual Report Summary 2025–2026

The church choir plays a vital role in leading and enhancing congregational worship, acting not as performers but as facilitators of communal praise. Immanuel Marthoma Church Choir, is registered under DSMC (No: UEA/2025-2026/074). The Choir has 41 active registered members, and plays an important role in church worship and special occasions. The choir master Mr Mathew M Thomas, represented the Choir in the Church Executive Committee and also served as the Diocese Representative.
Choir Activities and Programmes
Choir Committee gives all the support and guidance for all activities and

programmes. Choir actively participates in the regular Sunday worship service by leading the liturgical chants and hymns. Our Choir was Honoured to sing for the parish convention, Carol service and other special occasions. The Choir played an inevitable role in spreading God's love and creating a divine atmosphere. Choir gathers every Sunday before Service for choir practice. We follow the notation book published by DSMC for Malayalam hymns and also include Maramon convention songs in the worship.
Choir have participated and presented two songs in the Diocesan carol service on 3rd January 2026 at Birmingham. The Choir celebrated 15th June 2025 as Choir Sunday. All choir members were rededicated during the special service. The Choir has presented the special song "Pazhmulam thandayirunnenne" composed by DSMC.
Our Choir celebrated the Christmas carol service on 20thDecember 2025, which was titled as "Pravachana nivrithiyam Divyatharam". Both the junior and senior Choirs presented their carols. Choir Conducted 2 Musical events, Choir Retreat and a Book sale this year.
Before concluding the report, let us thank God Almighty with a grateful heart. This report is submitted in prayer, for God's presence in all the activities of the Choir in the year to come.

Rev Shijoy Abraham Zachariah	Mr Gigin George	Mr Binoy Oommen
President	Choir secretary	Treasurer

Seviga Sangam Annual Report 2025-2026

"Rend your heart and not your garments. Return to the Lord your God, for He is gracious and compassionate, slow to anger and abounding in love." – Joel 2:13
We thank God Almighty for His abundant blessings, guidance, and faithfulness throughout the year.
The Mar Thoma Suvishesha Sevika Sangam, the women's wing of Immanuel Mar Thoma Church Cardiff, continued its active involvement in the spiritual and charitable activities of the parish and diocese during 2025–26.
Our members actively participated in diocesan programmes, including the annual conference held at Rougemont School, Bible quiz competitions, and fortnightly intercessory prayer meetings. Sevika Sangam Day was observed prayerfully during the Holy Communion Service, and a deputation visit was made to the Taunton Mar Thoma Congregation.
Monthly prayer meetings were conducted both online and in person, with meditations and discussions centred on women in the Bible. Various fellowship and fundraising activities, including the charity food sale "Swaadh" and the Christmas bake sale, were successfully organised with enthusiastic participation

from members.
A Christmas visit to Ty Enfys Care Home brought joy to residents through carol singing and a devotional message shared by the Vicar. Members also attended Midlands Centre meetings held in Birmingham and Bristol, including the World Day of Prayer programme focusing on Nigeria.
The Sangam continued to support diocesan missions through Deppi Pirivu and Soujanya Danam contributions, as well as parish activities and charitable initiatives.
We sincerely thank Rev. Subin Mathew Parayil, Rev. Shijoy Abraham Zachariah, all committee members, and participants for their guidance, support, and dedicated service throughout the year.

On behalf of the Sevika Sangam Committee

Rev Shijoy Abraham Zachariah	Sunu George	Mariamma Mathew	Merin Tharakan
President	Vice President	Secretary	Treasurer

Sunday School Annual Report (2025-2026)
"Train up a child in the way he should go. When he is old, he will not depart from it" Proverbs 22:6
I begin this report by thanking Almighty God for the blessings that he showered up on the Sunday School children & teachers during the year 2025-26. The motto of our Sunday school is "Come to Jesus bring every child to Jesus." Our Sunday school functions under the guidelines of the Mar Thoma Sunday School Samajam. Our Sunday School is blessed with 75 students, 21 full time teachers & 3 supplementary teachers.
Sunday School Programs
Vacation Bible School: 24th to 27th May 2025 at Cyncoed Methodist church, Cardiff with the theme "Jesus the life architect", We were fortunate to have Ms. Irene Biju and Miss Thanvi Shybi as our VBS Directors.
Education Sunday: On September 7th, 2025, the Sunday School children dedication service was conducted
Sunday School Annual Exam: Mock exam A total of 46 students from nursery to grade 10 attended the exam. Among the 46, 19 students scored above 90% and its appreciable for our Sunday school.
WSSD Celebration: Midlands Centre level event on 1st November 2025 at the Gladstone Community Hall, Our Sunday school presented a meaningful skit titled "The Forgotten Choice – David.
Our Sunday school celebrated the WSSD on 2nd November 2025.
Shoe Box Charity: 10 shoeboxes sent
Sunday School Talent Test: 30th November 2025

Christmas Card: Sunday school children prepared and given to families 06/12/2025
Praise & Worship: 31/12/2025
New Academic Year 2026-27: Student's and teachers' dedication was on 11th January 2026
Teachers Retreat: 21/11/2025 & 06/02/2026,
VBS Training: Ms. Riya Reji attended VBS training on 28th and 29th of February 2026.
Mother's Day celebration: 15/03/2026

Thankful to the Vicar, teachers and parents who wholeheartedly supported us in various ways during the year. Their dedication to serve the Lord & bring every child to God will be remembered always.
On behalf of Immanuel Mar Thoma Sunday School Cardiff

Rev Shijoy Abraham Zachariah	Jiyo Ann Varghese	Mrs Janella Jacob
President	Secretary	Treasurer

Youth Fellowship Annual Report (2025-2026)

The IMTC Cardiff Youth Fellowship holds regular monthly meetings, beginning with opening prayer, praise and worship, Bible reading, and a short message followed by discussion.
Youth members also actively volunteer in assisting the English Holy Communion services throughout the year, taking on roles such as lay leader, Bible readings, and offertory.
In June 2025, six of our youths attended the 7th Mar Thoma Youth Conference. In September 2025, members also participated in the Diocese Yuvajana Sakhyam Inauguration in Manchester, which included an English Qurbana, youth retreat, and Bible quiz.
Our youths participated in the YouMat Student's Ministry online Bible Study series, which featured sessions led by clergy from across the UK, Europe, and Africa Diocese.
In December 2025, the youths led carol singing at the church Christmas Carol Service, performing traditional hymns. In January 2026, a special Youth Session was held as part of the Parish Convention, with an encouraging turnout of 22 members.
In January 2026, a special Youth Session was held as part of the Parish Convention, with an encouraging turnout of 22 members. Rev. Noble Abraham, Vicar St. Thomas Mar Thoma Church, Bristol led the session.
During Lent 2026, several of our members contributed daily video reflections to

the diocesan Lenten Voices series, representing our parish across the diocese.
The youth fellowship would like to thank the parish for their continued support and Reverend Shijoy Abraham Zachariah for his guidance and encouragement throughout the year.

Rev Shijoy Abraham Zachariah	Mebin Abraham	Melvin Reji John	Nikita Shabu
President	Vice President	Youth Secretary	Treasurer

FINANCES

The church raised an income of £115159.92 while expending £67787.90 resulting in a surplus of £47372.02 for the FY 2025-26

GRATITUDE

The Executive committee wishes to express our sincere gratitude to

- God Almighty
- Our Metropolitan Bishop, Diocesan Bishop and all our Achens who have been with us over the years for all their support and prayers
- Rev Subin Mathew Parayil and Rev Shijoy Abraham Zachariah for the efficient leadership and guidance
- The Office bearers, all the executive committee members, internal auditors, and all the organizations of our congregation for their sincere effort and co-operation in all our activities
- Each of our members and well-wishers who have directly or indirectly helped us through-out the year.
- Cyncoed Methodist Church for the continued support.

As Subin Achen transferred to a new parish, we express our heartfelt thanks and wish him every blessing in his Ministry and future endeavours. We are grateful for the term he served as our Vicar in this period and for all the encouragement and guidance received in this time.

CONCLUSION

We thank God Almighty for all his abundant blessings, divine grace, and

protection we received in our lives. As a Parish, we arranged various programmes for the spiritual growth of our members and extended fellowship to others. We have extended possible support to the needy. Let us rededicate ourselves to Discipleship and reconciliation, which are integral to our mission and to follow his commands, to reflect Christ's character of humility, love, integrity, generosity, and servant hood.

On behalf of the Executive committee, I would like to extend my sincere gratitude to each member of our Parish for all the support and prayers.

With Gratitude to the Lord Almighty, I conclude the Annual Report of Immanuel Mar Thoma Church, Cardiff for the year 2025-26.

For and On behalf of Immanuel Marthoma Church, Cardiff

Mr. John Tharakan S,

Secretary

Read and Passed

Rev Shijoy Abraham Zachariah,
Vicar

Dr Joseph Mar Ivanios Episcopa
Diocesan Bishop

APPROVED

(Detailed statement of accounts from trustees attached as annexure along with accounts for 2025-26 and budget for 2026-27 and internal Auditor's report for 2025-26)

IMMANUEL MAR THOMA CHURCH, CARDIFF, UK
Worship At - Cyncoed Methodist Church, Cyncoed Road, Cyncoed, Cardiff CF23 6SE
UNITED KINGDOM – Regd. Charity No. 1205536
Diocese of North America & Europe & UK-Europe Zone of the Mar Thoma Church

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Internal Audit Report for the period 1st April 2025 to 31st March 2026

To:

The members of Immanuel Marthoma Church , Cardiff

We have examined the general ledger and annexed balance sheet (where applicable) of Immanuel Marthoma Church, Cardiff for the period 1st April 2025 to 31st March 2026 and the related receipts and payment accounts, income and expenditure for the period. We have obtained information and explanations, which to the best of our knowledge and belief were necessary for the purpose of the audit. We have taken the responsibility of expressing our opinion on the financial statements prepared by the trustees, which includes assessing the accounting principles.

In our opinion, the financial statements give a true and fair view from the information received and explanations provided to us.

Mr Lalu Mathew

Internal Auditor, Apr 2026

Mr. Aswin Geo Raj

Internal Auditor, Apr 2026

Annexure 1 – Balance Sheet and Income Expenditure statements

Immanuel Mar Thoma Church, Cardiff
Statement of Assets & Liabilities as at 31st March, 2026

			£
ASSETS			
Cash Funds			
Bank Current Account			39,073.33
Petty Cash			22.38
	Total		**39,095.71**
Other Tangible Assets			
Buildings & Premises (Vicarage)			281,000.00
Furniture & Fittings			
Furniture & Fittings		2,962.00	
Less Depreciation		370.25	2,591.75
	Total		**283,591.75**
Total Assets			322,687.46
Liabilities			
Retained Surplus/Deficit			186,407.55
Current Year Surplus/deficit			47,372.02
Kingdom Bank Mortgage		125,000.00	
Less Repayment		(36,092.11)	88,907.89
			322,687.46
Fund Position at 31st March, 2026			
General Fund			226,006.33
Sevika Sangham			1,303.23
Sunday School			2,188.93
Sunday School / VBS			959.11
Choir			1,354.07
Youth Fellowship			1,967.90
	Total Funds		233,779.57

Sd/-
Mr. Shabu Abraham
Trustee Accounts

Sd/-
Mr. Siju George
Trustee Finance

Cardiff

2026

Presented and passed
24/05/2026
Rev. Shijoy Abraham Zachariah

Immanuel Mar Thoma Church, Cardiff

Statement of Receipts & Payments for the 12 month period ending 31st March, 20

A	INCOME	BUDGET 2025-2026	ACTUAL 2025-2026
1	Ministerial Sharing	£20,720.00	£13,763.48
2	Vicar's Transfer Fund	£0.00	£0.00
3	Vicarage Donations	£15,000.00	£16,629.96
4	Vicarage Furnishing	£2,000.00	£700.00
5	Subscription	£24,000.00	£23,275.00
6	Donations	£1,500.00	£535.00
7	Diocesan Payments	£2,000.00	£760.00
8	Tax Refunds	£18,000.00	£22,148.46
9	Recessa	£50.00	£227.50
10	Self-Denial (Uposhanam)	£150.00	£482.50
11	Birthday	£2,500.00	£2,420.00
12	Wedding Anniversary	£1,000.00	£815.00
13	Offertory	£7,000.00	£8,268.50
14	One Day Income	£4,000.00	£3,724.00
15	Harvest Festival	£3,750.00	£6,145.00
16	Christmas Carol Round	£2,250.00	£1,656.00
17	Special Charity Collections	£1,000.00	£0.00
18	Common Travel	£1,000.00	£0.00
19	Common Food	£500.00	£1,355.00
20	Miscellaneous	£500.00	£0.00
21	Sunday School	£5,600.00	£4,035.52
22	Youth Fellowship	£2,250.00	£765.00
23	Sevika Sangam	£2,500.00	£6,500.00
24	Edavaka Mission	£200.00	£0.00
25	Choir	£1,175.00	£954.00
	TOTAL INCOME	**£118,645.00**	**£115,159.92**

B	EXPENDITURE	BUDGET 2025-2026	ACTUAL 2025-2026
1	Stewardship	£35,000.00	£19,320.49
2	Vicar PF and Pension	£600.00	£0.00
3	Vicar Sponsporship , Visa	£5,000.00	£4,925.38
4	Vicar Travel	£1,000.00	£540.00
5	Clergy Conference	£500.00	£0.00
6	Vicar Living Allowance	£250.00	£0.00
7	Vicar Driving Test , License	£2,000.00	£247.66
8	Vicar Car and Insurance	£6,500.00	£3,961.27
9	Vicar Fuel	£2,700.00	£592.80
10	Vicar's Transfer Fund	£1,000.00	£1,100.00

11	Vicarage Procurement	£160,000.00	£1,797.29
12	Vicarage Furniture Depreciation	£6,000.00	£370.25
13	Vicarage Utilities bill	£6,000.00	£2,987.77
14	Vicarage Maintenance	£500.00	£569.48
15	Vicarage Mortgage (Interest)	£9,600.00	£4,915.91
16	Vicarage Insurance	£500.00	£357.90
17	Church Rent	£6,000.00	£4,924.00
18	Diocesan Payment	£6,000.00	£4,428.65
19	Diocesan or Center Event	£1,500.00	£0.00
20	Recessa	£200.00	£0.00
21	Self-Denial (Uposhanam)	£250.00	£0.00
22	Parish Convention	£500.00	£350.00
23	Carol Service	£200.00	£25.00
24	Office Expenses	£400.00	£205.21
25	Guest Speaker	£1,500.00	£900.00
26	Maintenance Expense	£300.00	£31.18
27	Altar Expenses	£500.00	£81.01
28	Solidarity Fund	£1,000.00	£0.00
29	Special Charity Collection	£1,000.00	£0.00
30	Common Food	£4,000.00	£2,740.63
31	Common Travel	£2,000.00	£15.40
32	Bank, Insurance & Other Service Charge	£700.00	£564.47
33	Felicitation	£200.00	£91.53
34	Miscellaneous	£500.00	£142.30
35	Sunday School	£5,350.00	£3,477.73
36	Youth Fellowship	£2,950.00	£1,397.00
37	Sevika Sangam	£2,400.00	£6,218.38
38	Edavaka Mission	£200.00	£0.00
39	Choir	£1,085.00	£509.21
40	Grant Sunday School	£1,000.00	£0.00
41	Grant Youth Fellowship	£500.00	£0.00
42	Grant Sevika Sangam	£300.00	£0.00
43	Grant Edavaka Mission	£300.00	£0.00
44	Grant Choir	£300.00	£0.00
45	Charity Sponsorship	£0.00	£0.00
	TOTAL EXPENDITURE	**£278,285.00**	**£67,787.90**

C	**Full Year Summary**	
	Total Income	**£115,159.92**
	Total Expense	**£67,787.90**
	Income Over Expenditure	**£47,372.02**

Sd/-
Mr. Shabu Abraham
Trustee Accounts
Cardiff

Sd/-
Mr. Siju George
Trustee Finance

Dr Joseph Mar Ivanios Episcopa
Diocesan Bishop

Presented and Passed

Rev Shijoy Abraham Zachariah, Vicar

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Annexure 2 – Budget for FY 2026-27

IMMANUEL MAR THOMA CHURCH, CARDIFF

BUDGET SHEET FOR 2026-27

	EXPENDITURE	BUDGET 2026-27
		£
1	Stewardship	35,000.00
2	Vicar PF and Pension	600.00
3	Vicar Sponsporship , Visa	0.00
4	Vicar Travel	1,000.00
5	Clergy Conference	500.00
6	Vicar Living Allowance	250.00
7	Vicar Driving Test , License	2,000.00
8	Vicar Car and Insurance	6,500.00
9	Vicar Fuel	2,700.00
10	Vicar's Transfer Fund	0.00
11	Vicarage Furnishing Depreciation	1,000.00
12	Vicarage Utilities bill	6,000.00
13	Vicarage Maintenance	500.00
14	Vicarage Mortgage (Interest)	6,000.00
15	Vicarage Insurance	500.00
16	Church Rent	6,000.00
17	Diocesean Payment	10,000.00
18	Diocesan or Center Event	1,500.00
19	Recessa	300.00
20	Self-Denial (Uposhanam)	250.00
21	Carol Service	200.00
22	Office Expenses	400.00
23	Guest Speaker	1,500.00
24	Maintenance Expense	300.00
25	Altar Expenses	300.00
26	Solidarity Fund	1,000.00
27	Special Charity Collection	1,000.00
28	Common Food	4,000.00
29	Common Travel	2,000.00
30	Bank, Insurance & Other Service Charges	700.00
31	Felicitation	200.00
32	Miscellaneous	500.00
33	Sunday School	4,475.00
34	Youth Fellowship	1,450.00
35	Sevika Sangam	2,625.00
36	Edavaka Mission	1,000.00
37	Choir	1,285.00
38	Grant Sunday School	1,000.00
39	Grant Youth Fellowship	500.00
40	Grant Sevika Sangam	300.00
41	Grant Edavaka Mission	300.00
42	Grant Choir	300.00
43	Charity Sponsorship	0.00
	TOTAL EXPENDITURE	**105,935.00**

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UNITED KINGDOM
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IMMANUEL MAR THOMA CHURCH, CARDIFF

BUDGET SHEET FOR 2026-27

	INCOME	BUDGET 2026-27 £
1	Ministerial Sharing	20,720.00
2	Vicar's Transfer Fund	0.00
3	Vicarage Donations	4,000.00
4	Vicarage Furnishing	250.00
5	Subscription	24,000.00
6	Donations	1,500.00
7	Diocesean Payments	2,000.00
8	Tax Refunds	20,000.00
9	Recessa	300.00
10	Self-Denial (Uposhanam)	150.00
11	Birthday	2,500.00
12	Wedding Anniversary	1,000.00
13	Offertory	8,500.00
14	One Day Income	4,000.00
15	Harvest Festival	6,500.00
16	Christmas Carol Round	2,000.00
17	Special Charity Collections	1,000.00
18	Common Travel	1,000.00
19	Common Food	750.00
20	Miscellaneous	500.00
21	Sunday School	4,800.00
22	Youth Fellowship	1,800.00
23	Sevika Sangam	2,625.00
24	Edavaka Mission	1,000.00
25	Choir	1,300.00
	TOTAL INCOME	**112,195.00**

Vicar & President
Rev Shijoy Abraham Zachariah
24/05/2026

Prepared By :
Mr Shabu Abraham (Trustee - Accounts)

Mr Siju George (Trustee - Finance)

Dr Joseph Mar Ivanios Episcopa
Diocesan Bishop

Date = 24/05/2026.