

Horsell Sings!

3 Mar 2026

Report to the Charity Commission
(1 Jan 2025 – 31 Dec 2025)

General

The choir continues to be in good financial health with a committed but smaller membership – we now have 71 registered members. We were pleased to welcome six new members during the year. Well-attended rehearsals are held every week during the school term time. Members are encouraged to participate in our public concerts.

Concerts

Spring Open Evening

In place of the usual rehearsal, the choir performed its new repertoire of songs in Horsell Evangelical Church on Tuesday 1st April, to showcase the work of the choir to the family, friends and the wider community. This was a free un-ticketed event and provided an opportunity to attract new members. It proved to be very popular, so we plan to make this a regular annual event.

Summer Concert

Horsell Sings! joined by St John's Community Choir held in St Mary's Church, Horsell on Fri 11th July 2025.

Supporting the following charities:

- Woking Youth Theatre
- Pancreatic Cancer UK

A total of £522 was raised divided equally between the two charities.

Sing For Earth

The choir was delighted to be offered the opportunity to collaborate with Canadian folk singer and environmentalist Luke Wallace as part of his UK tour.

Horsell Sings! organised a concert with an environmental theme at St Mary's Church, Horsell on Fri 7th November 2025. The choir joined Luke Wallace on stage as a choir accompaniment to four of his songs and performed a separate set of its own.

Despite healthy ticket sales, profits from the concert were relatively small due to the high costs involved but a small surplus of £110 was added to the funds available for donation.



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Christmas Concert

For the second year in a row, Horsell Sings! joined with guest choir "Corra Sound" for a Christmas Concert held in St Mary's Church, Horsell on Fri 12th December. The audience was invited to join in singing some well-known carols.

Corra Sound put on another great performance of close harmony choral singing which was enjoyed by all. We felt that this group complemented our own repertoire, and we brought the concert to a close with a joint finale with a rousing rendition of Gaudete!

A total of £650 was raised for our chosen charity Woking and Sam Beare Hospice.

Charitable Giving

In addition to donations to charity made from our concerts, the trustees approved two payments to be made from our current account surplus:

- £500 donated to Woking High School Academy Trust (Young Carers)
- £500 donated to Home Start (Woking)

Election of Trustees

Our first AGM as registered charity was held on 10th June 2025.

In accordance with our new constitution, one third of the current trustees were required to stand down. These were:

- Penny Kramer
- Anne Fauconnier-Bank

As there were no new nominees, Penny and Anne agreed to stand again and were duly re-elected.

During the year, one of the trustees Jill Speirs resigned as a trustee for personal reasons. We thank her very much for her service as a trustee.

Policy and Risk Assessment Reviews

Policy	Created	Reviewed
Expenses	16/04/2024	18/01/2025
Financial Controls	16/04/2024	18/01/2025
Reserves	16/04/2024	
Social Media	16/04/2024	
Privacy	30/08/2024	
Risk Assessment	16/09/2024	



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Receipts	£
Member Subs	11,606
Summer Concert	
Ticket Sales	578
Refreshments and Donations	278
Sing For Earth Concert	
Ticket Sales	901
Refreshments and Donations	243
Christmas Concert	
Ticket Sales	1,512
Refreshments and Donations	269
Xmas Gift Donations for Musical Director	118
Shirts and Badges	
Shirt Sales	28
Total Income (A)	**£15,533**

Expenses	£
Musical Director's fees	-9390
Hire of School Hall	-1746
Public Liability Insurance	-139
Spring Free (Open Evening)	
Spring Free (Open Evening) Expenses	-114
Summer Concert	
Summer Concert Expenses	-369
Sing For Earth Concert	
Sing For Earth Concert Expenses	-1675
Christmas Concert	
Christmas Concert Expenses	-1212
Xmas Party Expenses	-49
Xmas Gift for Musical Director	-120
Shirts and Badges	
Shirts	0
Badges	-8
Wine Glasses	-171
Total Costs (B)	**-£14,992**

Current Account Balance BFD FY 2024	**4,558**
Deficit From Cash Account (A + B + C)	-2,304
Actual current account balance at end FY 2025	**2,254**
Skipton BS - Deposit AC at end FY 2025 (incl. interest)	2,526
Petty Cash	50
Total balance at end FY 2025	**£4,830**
(Skipton BS - Deposit AC Interest at end FY 2025)	81

Donations to Charity	
Christmas Concert (2024) - Samber Riding for the Disabled	-673
Summer Concert (2025) - Woking Youth Theatre	-261
Summer Concert (2025) - Pancreatic Cancer UK	-261
Christmas Concert (2025) - Woking & Sam Beare Hospice	-650
Home Start (Woking)	-500
Woking High School Academy Trust (Young Carers)	-500
Total Donations (C)	**-£2,845**

Table of Assets

Item	Description	Sales Value	Replace-ment Value
1	Revostage deck 1m x 1m	50	188
2	Revostage riser legs 1m x 1m x 30cm	25	112
3	Stock of choir badges	0	20
4	Stock of choir shirts (2 x £18.50)	37	